



## Attendance:

**Elected Officials:** Rod Bockenfeld, Matt Crane, Bill Holen, Nancy Jackson, Kelly Lear-Kaul, Corbin Sakdol, Nancy Sharpe

**County Staff:** Lisa Avendano, Monica Babbitt, David Bessen, Ron Carl, Shannon Carter, Debbie Dater, Chandra DeSimone, Kally Enright, Nate Fogg, Roger Harvey, Dick Hawes, Patrick Holwell, Jim Katzer, Janet Kennedy, Don Klemme, Brian Love, Jerry Maschka, Matthew Nii, Louie Perea, Allen Peterson, Andrea Rasizer, Pat Skahill, Amanda Slates, Todd Spanier, Doug Stern, Cheryl Ternes, Bryan Weimer, Mary Whitley, Yvette Yeon

## Foster a Healthy and Vibrant County

Performance Indicator	Result Measure	Q1 Performance	Action Items and Next Steps
Vulnerable Populations	<b>Unemployment Rate:</b> # of unemployed residents in Arapahoe County	14,773 total	•
	<b>Recently Employed Wages:</b> Average hourly rate for unemployed clients recently placed by ADWorks! compared to those who were not	\$13,271 difference (\$49,823 ADW! - \$36,552 QWI)	• <b>Patrick Holwell:</b> Identify the % of people using ADW! services who are working multiple jobs
	<b>Remaining at Home:</b> % of children who remained safely at home during case involvement with the Department of Human Services	89% of children	•
	<b>Aging Strategic Plan:</b> % of Aging Strategic Plan project completed	6 of 8 milestones complete	•
Health	<b>Suicide Prevention Awareness Efforts:</b> Reduce the suicide rate in Arapahoe County	14 suicides Q1 (42 YTD)	<ul style="list-style-type: none"> <li>• <b>Yvette Yeon:</b> Move forward with the 2015 suicide prevention awareness week                             <ul style="list-style-type: none"> <li>○ Distribute materials to key locations with high levels of citizen interaction</li> <li>○ Add crisis hotline contact information to the packet</li> </ul> </li> </ul>



	<b>Behavioral Health:</b> Increase opportunities for employees to enhance their skills in addressing behavioral health issues for their customers	<i>New for 2015</i>	<ul style="list-style-type: none"> <li>• <b>Todd Spanier:</b> Identify opportunities to provide Mental Health First Aid courses to public</li> </ul>
	<b>Smoking Cessation:</b> Decrease youth initiation of tobacco use	<i>New for 2015</i>	<ul style="list-style-type: none"> <li>• Measure and initiatives for 2015 <i>TBD</i></li> </ul>
Parks, Trails, and Open Spaces	<b>Investment into Parks, Trails, and Open Space:</b> \$ invested into community through Shareback, Grants, and leveraged funding for parks, trails, and open spaces  (2014 year-end values)	<ul style="list-style-type: none"> <li>• Shareback: <b>\$10.66 mil</b></li> <li>• Grants: <b>\$1.86 mil</b></li> <li>• Joint Projects: <b>\$2.64 mil</b></li> <li>• AC projects: <b>\$2.35 mil</b></li> <li>• Total Community investment: <b>\$33.27 mil</b></li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
	<b>Parks, Trails, and Open Space Projects and Initiatives:</b> # of projects and initiatives utilizing Open Space funding in Arapahoe County  (2014 year-end values)	<ul style="list-style-type: none"> <li>• <b>99</b> projects and initiatives</li> <li>• <b>12.53</b> miles of developed/ improved trails</li> <li>• <b>9.48</b> acquired acres</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>
Alternative Transportation Opportunities	<b>Use on Major Trail Routes:</b> # of trail users	<b>19,308</b> total (pedestrian/bike user)	<ul style="list-style-type: none"> <li>•</li> </ul>
	<b>Trail Master Plan:</b> Milestones	<i>New for 2015</i>	<ul style="list-style-type: none"> <li>•</li> </ul>
Transportation Network Operations	<b>Safety:</b> # of accidents per volume (peak vs. non-peak)	<b>10,711</b> (2012 data)	<ul style="list-style-type: none"> <li>• <b>Bryan Weimer:</b> Obtain benchmark data from Jefferson and Douglas counties</li> </ul>
	<b>Congestion:</b> Includes Vehicle Hours of Delay, Vehicle Hours Traveled, and Travel Time Variation	<i>New for 2015</i>	<ul style="list-style-type: none"> <li>•</li> </ul>

Performance Key:

On Target

Caution

Below Plan

Target N/A



	<b>Infrastructure Condition:</b> Pavement, Bridge, and Signal Condition Indexes	<i>Pavement (0 – 100)</i>	•
		<b>68</b> (2014)	
		<i>Bridge (0 – 9)</i>	
		<b>6.62</b> (2013)	
		<i>Traffic Signal (0 – 100)</i>	
		<b>87</b> (2014)	

## Foster Safe Communities

Performance Indicator	Result Measure	Q1 Performance	Action Items and Next Steps
<b>County Government Readiness and Responsiveness</b>	<b>ERP Assessments:</b> Assess 100% of ERPs every 18 months	<b>Revised for 2015</b>	<ul style="list-style-type: none"> <li>• <b>CentrePoint drill on July 15<sup>th</sup>:</b> Nine volunteers needed to help evaluate the response drill, please contact Nate, <a href="mailto:nfogg@arapahoegov.com">nfogg@arapahoegov.com</a>, or Melissa, <a href="mailto:mlopez@arapahoegov.com">mlopez@arapahoegov.com</a></li> <li>• <b>Louie, Nate, Ron, &amp; Pat:</b> Further refine this measure and initiative</li> </ul>
	<b>ERP Training:</b> Ensure 100% of employees complete ERP training every 18 months	<b>Revised for 2015</b>	<ul style="list-style-type: none"> <li>• <b>Ron Carl:</b> Identify a process to encourage hiring managers to make their new employees take the online ERP training during their first week of work.</li> </ul>
	<b>Basic NIMS Training:</b> By end of 2015, 100% of current employees will have completed relevant National Incident Management System (NIMS) training [IS-100, IS-700]	IS-100; <b>61%</b> of all employees  IS-700; <b>56%</b>	<ul style="list-style-type: none"> <li>• <b>All departments/offices:</b> <ul style="list-style-type: none"> <li>○ Encourage staff to complete IS-100 and IS-700 by end of 3<sup>rd</sup> quarter</li> <li>○ If needed, reach out to the Sheriff's Office for ideas to overcome challenges of the course material</li> </ul> </li> </ul>

Performance Key:

**On Target**

**Caution**

**Below Plan**

**Target N/A**



	<p><b>NIMS Training for Supervisors:</b> By end of 2015, 50% of all supervisors and above will have completed relevant National Incident Management System (NIMS) training [IS-200, IS-800]</p>	<p>N/A</p>	<ul style="list-style-type: none"> <li>• <b>Louie Perea:</b> Will start to report the completion rate at the Q3 Align Arapahoe meeting</li> </ul>
	<p><b>NIMS Training for Managers:</b> By end of 2015, 25% of all managers and above will have completed relevant National Incident Management System (NIMS) training [ICS-300]</p>	<p>N/A</p>	<ul style="list-style-type: none"> <li>• <b>All departments/offices:</b> Remember to check the co.train.org frequently for training availability</li> <li>• <b>Louie Perea:</b> Will start to report the completion rate at the Q3 Align Arapahoe meeting</li> </ul>
	<p><b>NIMS Training for Executive Leadership:</b> By end of 2015, 25% of all Elected Officials, Department Directors, and Deputies will have completed relevant National Incident Management System (NIMS) training [ICS-400]</p>	<p>N/A</p>	<ul style="list-style-type: none"> <li>• <b>All departments/offices:</b> Remember to check the co.train.org frequently for training availability</li> <li>• <b>Louie Perea:</b> Will start to report the completion rate at the Q3 Align Arapahoe meeting</li> </ul>
	<p><b>Viable COOPS:</b> By June 2015, 100% of departments/offices will have viable Continuity of Operations Plans (COOPs)</p>	<p><b>78% (14 of 18)</b> COOPs ready for de-confliction</p>	<ul style="list-style-type: none"> <li>• The following COOPs have been identified as needing revisions:             <ul style="list-style-type: none"> <li>○ <b>Clerk and Recorder, Communication Services, County Attorney, Public Works, Coroner, Detention, FFM, Finance, DHS, and Treasurer.</b></li> </ul> </li> <li>• Departments/Offices should contact Ashley Cappel, <a href="mailto:acappel@arapahogov.com">acappel@arapahogov.com</a>, for more information</li> </ul>
	<p><b>COOP Training:</b> By end of 2015, 100% of all identified personnel will be trained on using their viable COOP.</p>		<ul style="list-style-type: none"> <li>• <b>Nate Fogg:</b> Following de-confliction of COOPs, assist departments/offices in training and practicing using their COOP.</li> </ul>



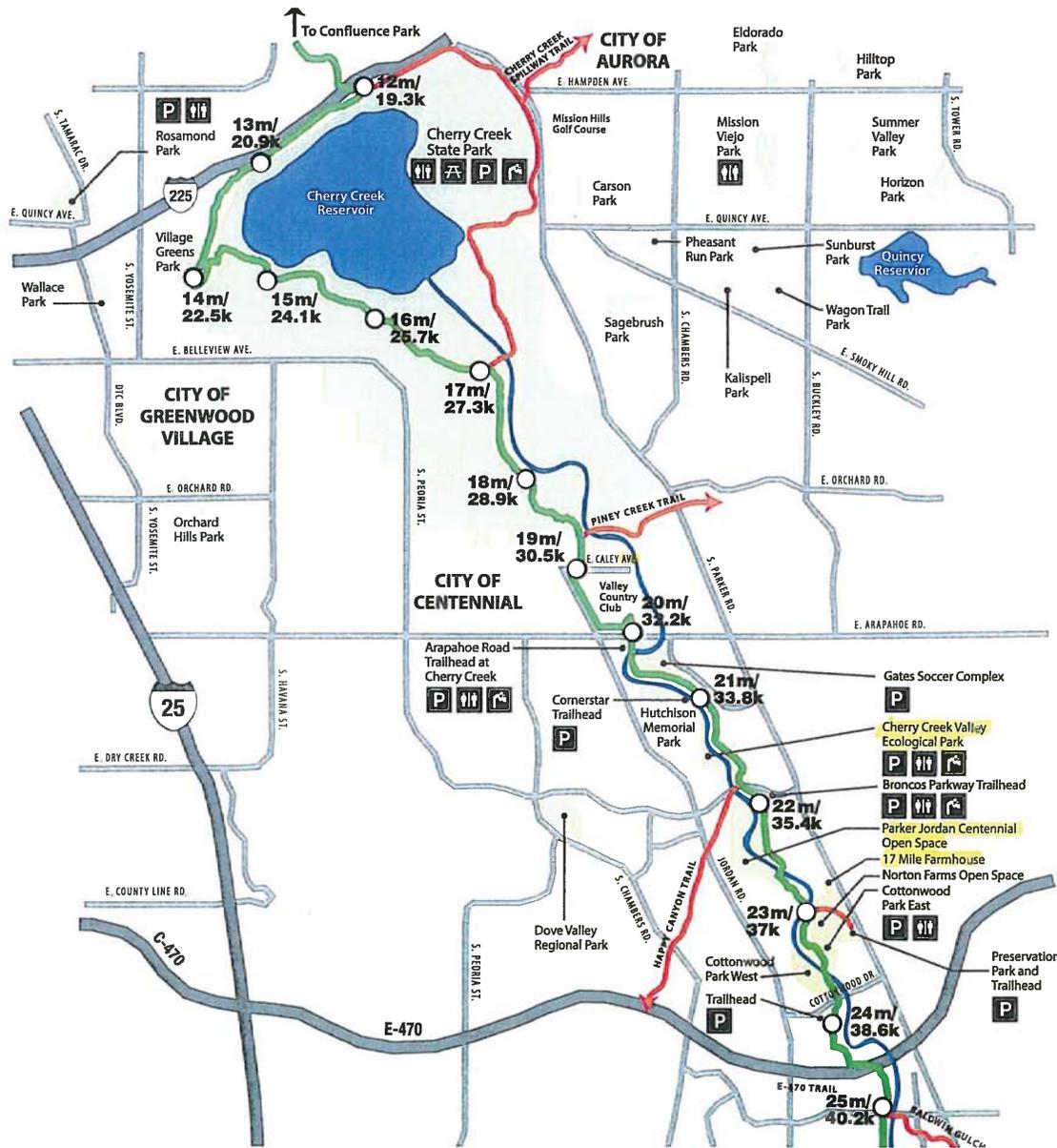
## New Quality of Life Reporting Calendar

Period	Performance Indicators
<b>Every Quarter</b>	<ul style="list-style-type: none"> <li>• Vulnerable Populations</li> <li>• Health</li> <li>• County Government Readiness and Responsiveness</li> </ul>
<b>1<sup>st</sup> and 3<sup>rd</sup> Quarter</b>	<ul style="list-style-type: none"> <li>• Community Policing</li> <li>• Offender Mental Health</li> <li>• Community Readiness and Responsiveness</li> </ul>
<b>2<sup>nd</sup> and 4<sup>th</sup> Quarter</b>	<ul style="list-style-type: none"> <li>• Transportation Network Operations</li> <li>• Alternative Transportation Opportunities</li> <li>• Parks, Trails, and Open Space</li> </ul>

Next QOL reporting session will be Sept. 21<sup>st</sup>

# Cherry Creek State Park to Castlewood Canyon State Park

## 30 miles



Be friendly and courteous.

Share the trail. Ride, walk or run on the right, pass on the left.

Stay on the trail. Creating your own trail creates erosion, damages habitat and causes new trails which cannot be maintained.

Bicyclists yield to runners, hikers and equestrians.

Keep your bike under control and at safe speed.

Downhill traffic should yield to uphill traffic.

When in doubt, give the other user the right-of-way.

Announce or alert when you are planning to pass.

Anticipate other trail users around corners and blind spots.

Respect wildlife by keeping your distance.

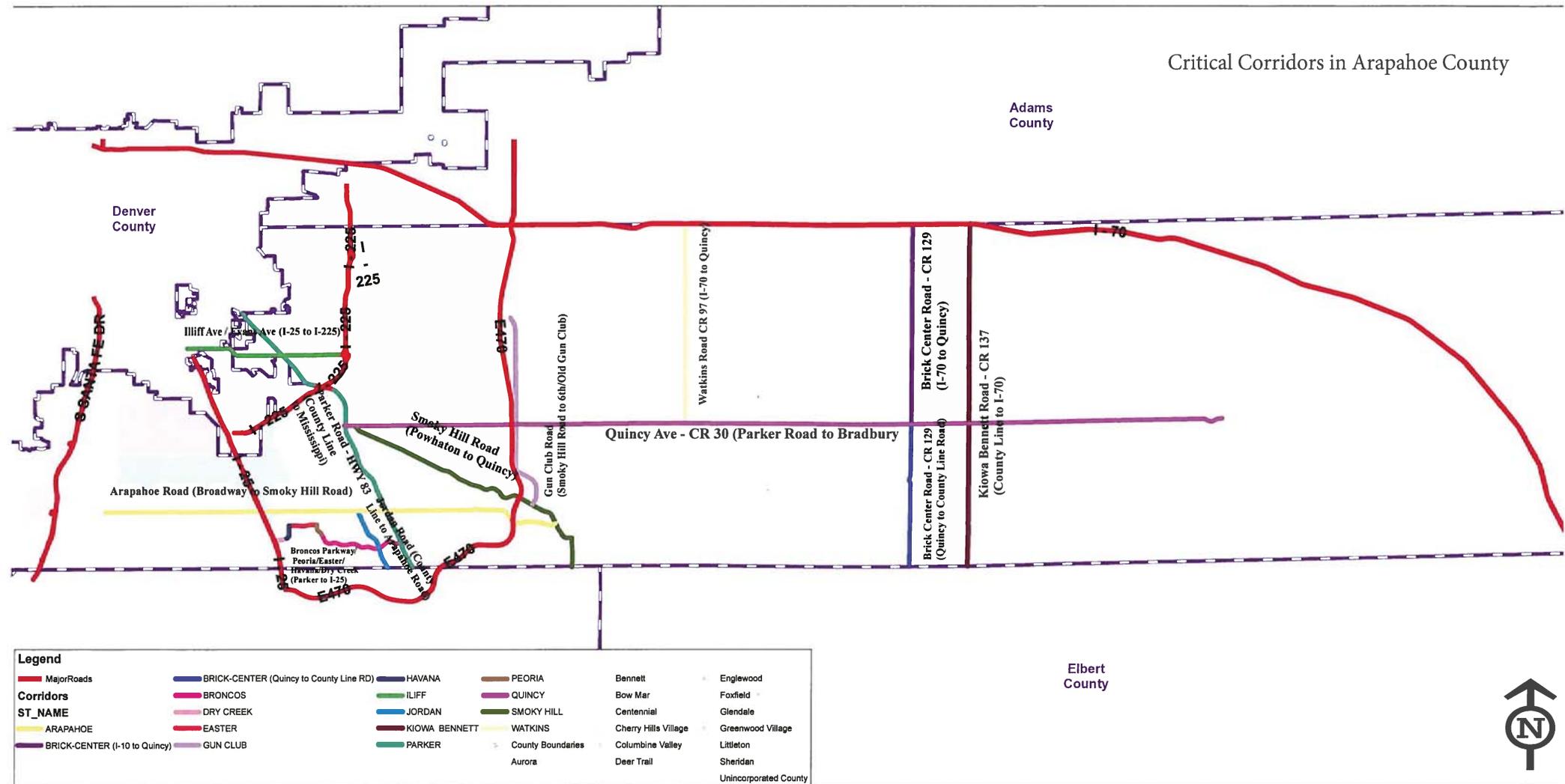
Use caution when using headphones. You may not be able to hear people trying to warn you.

Respect private property.

Where the trail intersects streets, trail users must obey all traffic signs, signals, and laws.

No unauthorized motor vehicle use.

# Critical Corridors in Arapahoe County



Adams County

Denver County

Elbert County



Legend			
<span style="color: red;">—</span> Major Roads	<span style="color: blue;">—</span> BRICK-CENTER (Quincy to County Line RD)	<span style="color: purple;">—</span> HAVANA	<span style="color: brown;">—</span> PEORIA
<b>Corridors</b>	<span style="color: magenta;">—</span> BRONCOS	<span style="color: green;">—</span> ILIFF	<span style="color: purple;">—</span> QUINCY
<b>ST_NAME</b>	<span style="color: pink;">—</span> DRY CREEK	<span style="color: blue;">—</span> JORDAN	<span style="color: green;">—</span> SMOKY HILL
<span style="color: yellow;">—</span> ARAPAHOE	<span style="color: red;">—</span> EASTER	<span style="color: brown;">—</span> KIOWA BENNETT	<span style="color: yellow;">—</span> WATKINS
<span style="color: purple;">—</span> BRICK-CENTER (I-10 to Quincy)	<span style="color: purple;">—</span> GUN CLUB	<span style="color: green;">—</span> PARKER	<span style="color: grey;">—</span> County Boundaries
		<span style="color: grey;">—</span> Aurora	<span style="color: grey;">—</span> Bennett
			<span style="color: grey;">—</span> Bow Mar
			<span style="color: grey;">—</span> Centennial
			<span style="color: grey;">—</span> Cherry Hills Village
			<span style="color: grey;">—</span> Columbine Valley
			<span style="color: grey;">—</span> Deer Trail
			<span style="color: grey;">—</span> Englewood
			<span style="color: grey;">—</span> Foxfield
			<span style="color: grey;">—</span> Glendale
			<span style="color: grey;">—</span> Greenwood Village
			<span style="color: grey;">—</span> Littleton
			<span style="color: grey;">—</span> Sheridan
			<span style="color: grey;">—</span> Unincorporated County