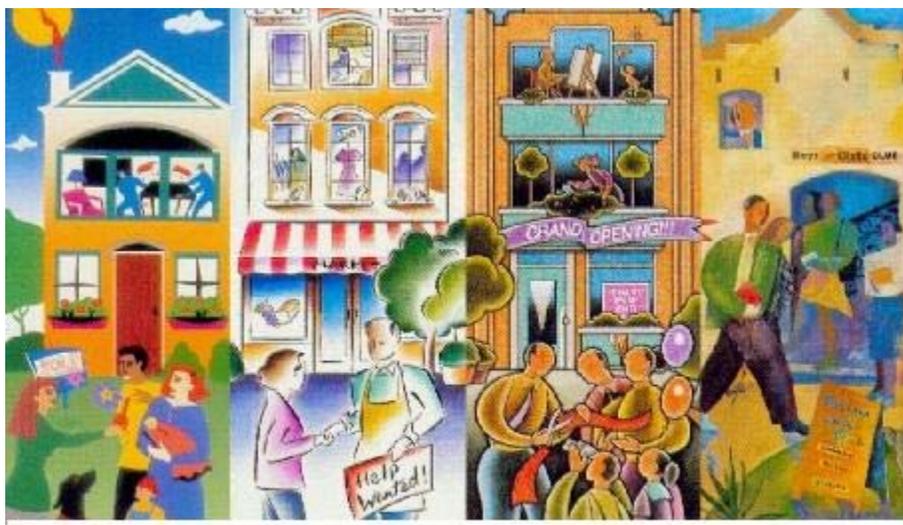




2012 One-Year Action Plan
To the 2009-2013 Consolidated Plan



Report to the U.S. Department of Housing and Urban Development
For Community Development Block Grant Entitlement Funds
and HOME Investment Partnerships Funds
May 1, 2012-April 30, 2013

| | |
|--|----|
| Executive Summary 91.220(b) | 2 |
| 2012 Funding Summary..... | 3 |
| Citizen Participation..... | 5 |
| Resources 91.220(c)(1) and (c)(2)..... | 8 |
| Annual Objectives..... | 13 |
| Summary of Specific Annual Objectives..... | 15 |
| Description of Activities 91.220(d) and (e)..... | 16 |
| Table 3C..... | 16 |
| Consolidated Plan Listing of Projects..... | 16 |
| 2012 CDBG Project Summary Table | 34 |
| Fund Source | 34 |
| Accomplishment Type | 34 |
| Geographic Distribution/Allocation Priorities | 39 |
| CENTENNIAL | 39 |
| DEER TRAIL | 41 |
| ENGLEWOOD | 41 |
| GLENDALE | 42 |
| GREENWOOD VILLAGE | 42 |
| LITTLETON..... | 43 |
| SHERIDAN | 44 |
| Annual Affordable Housing Goals | 45 |
| Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS..... | 46 |
| Public Housing..... | 47 |
| Homeless and Special Needs | 52 |
| Barriers to Affordable Housing | 58 |
| Other Actions | 59 |
| CDBG | 63 |
| HOME..... | 64 |
| Demographics | 69 |
| SF-424..... | 77 |
| Certifications..... | 84 |



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Executive Summary 91.220(b)

The Community Development Block Grant (CDBG) program and the HOME Investment Partnership Funds are entitlement monies received by Arapahoe County from the [U.S. Department of Housing and Urban Development](#) (HUD). These funds help low to moderate income individuals and families throughout the County, and are used to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, and expand economic opportunities.

Arapahoe County is designated as an Urban County and HOME Consortium. The City of Centennial is an entitlement community, and has entered into an Intergovernmental Agreement authorizing the County to administer Centennial CDBG funds. In addition to Centennial and unincorporated Arapahoe County, the Urban County includes six participating municipalities:

1. Town of Deer Trail
2. City of Englewood
3. City of Glendale
4. City of Greenwood Village
5. City of Littleton
6. City of Sheridan

Arapahoe County also includes the City of Aurora, which is its own entitlement community receiving funds directly from HUD and is thereby not included in the Urban County.

The County's 2012 CDBG and HOME allocations have been finalized as of the writing of this Annual Action Plan. Allocations for CDBG have been set at \$1,041,479 for Arapahoe County and \$298,388 for the City of Centennial. These funding levels represent an increase of thirteen percent for County CDBG and a nine percent increase in Centennial CDBG funding. The HOME allocation is set at \$529,675 which represents a decrease of thirteen percent from 2011 funding. In addition to receiving federal entitlement funds, CDBG/HOME program income and recaptured funds from loan payments and payoffs are reallocated to CDBG/HOME eligible projects. Twenty percent of Arapahoe County funding and 18% of Centennial funding is applied to program administration.

| 2012 Funding Summary | CDBG | HOME | Total | Centennial CDBG |
|---|-------------|-------------|--------------|------------------------|
| Entitlement Grant | 1,041,479 | 529,675 | 1,571,154 | 298,388 |
| Reprogrammed Prior Years Funding | 168,046 | 0 | 168,046 | 91,014 |
| Estimated Program Income/Recaptured Funds | 1,880 | 150,000 | 151,880 | 1,000 |
| Total \$ | 1,211,405 | 679,675 | 1,891,080 | 390,402 |

Each jurisdiction receives a set-aside portion of the total CDBG allocation. The amount of each set-aside is a flat rate based on each jurisdiction’s poverty population. During the fourth quarter of 2011 non-profits and public agencies were eligible to apply for 2012 grant funds. A total of 46 applications were received requesting over 2.4 million dollars in funding. Using CDBG funding, Arapahoe County, with citizen participation, and local partnerships has been able to support and build upon the existing foundation of service providers as long as projects meet one of three national objectives:

1. Benefit low/moderate-income (LMI) persons, OR
2. Prevent or eliminate slums and blight, OR
3. Meet an urgent need.

The Housing and Community Development Services Division (HCDS) staff reviews the applications and uses a scoring matrix (that scores community need, cost, management, experience, and a risk analysis) to make recommendations to the Board of County Commissioners, the final approval authority for projects undertaken within Arapahoe County with the federal dollars. Staff uses the Five Year Consolidated Plan for guidance in aligning strategies and projects with the needs in our community. In 2012, the County will fund a variety of projects using CDBG and HOME dollars; these are broken into the following categories: Public Service projects and Public Facilities/Infrastructure projects/Affordable Housing projects.

Objectives and Outcomes

Arapahoe County’s community vision has been to build upon and support the existing foundation of service providers, non profits, and other agencies in the community that strive to provide assistance to the most vulnerable members of our community. In the 2009-2013 Consolidated Plan, the County identifies areas of high priority based on the special needs of residents in regard to public services, infrastructure, economic development, public facilities, and affordable housing. The activities meet one of three Objectives; a) Creating Suitable Living Environments, b) Providing Decent Housing, or c) Creating Economic Opportunities. Each activity is also coupled with one of three Outcomes; 1) Availability/Accessibility, 2) Affordability, or 3) Sustainability. Below are the 2012 projects:

| | Public Service Applicant | Project | Recommended | Objective: Creating- | Outcome |
|----|------------------------------------|-----------------------------------|--------------------|---------------------------------|-----------------------------|
| 1 | *City Of Englewood for Family Tree | House of Hope Staffing | 22,500 | Suitable Living Env. | Availability/ Accessibility |
| 2 | *City of Littleton for Drs Care | Integrated Primary Care | 22,500 | Suitable Living Env. | Availability/ Accessibility |
| 3 | Senior Hub | Rural MOW | 15,500 | Suitable Living Env. | Availability/ Accessibility |
| 4 | Project Angel Heart | Home Delivered Meals | 10,000 | Suitable Living Env. | Availability/ Accessibility |
| 5 | TLC MOW | MOW | 26,000 | Suitable Living Env. | Availability/ Accessibility |
| 6 | SungateKids | Investigative Interview Program | 29,810 | Suitable Living Env. | Availability/ Accessibility |
| 7 | Salvation Army | Emergency Housing Assistance | 20,000 | Suitable Living Env. | Availability/ Accessibility |
| 8 | Audio Information | Audio Information | 7,670 | Suitable Living Env. | Availability/ Accessibility |
| 11 | AC TEFAP | 2012 Fresh Foods | 29,500 | Suitable Living Env. | Availability/ Accessibility |
| 12 | Goodwill Industries | Youth Career Development-Sheridan | 14,550 | Economic Development | Availability/ Accessibility |
| 16 | Reach Out and Read | Reach Out and Read | 2,950 | Suitable Living Env. | Availability/ Accessibility |

TOTAL 200,980

Facility/Infrastructure

| | | | | | |
|----|-----------------------------|--------------------------------|---------|----------------------|-----------------------------|
| 25 | *City of Centennial | Vista Verde | 291,028 | Suitable Living Env. | Sustainability |
| 26 | *City Of Englewood | Housing Rehab | 27,500 | Decent Housing | Sustainability |
| 27 | *City of Littleton | North Neighborhood Sidewalks | 127,500 | Suitable Living Env. | Sustainability |
| 28 | *City Of Englewood | Energy Efficient Englewood | 100,000 | Decent Housing | Sustainability |
| 29 | *Town of Deer Trail | Supplemental 3rd Ave Paving | 10,000 | Suitable Living Env. | Availability/ Accessibility |
| 30 | *Brothers Redevelopment | Help for Homes and Minor Rehab | 50,000 | Decent Housing | Sustainability |
| 31 | Littleton Housing Authority | Alyson Court Fire Panel | 51,000 | Suitable Living Env. | Availability/ Accessibility |
| 32 | Family Tree | Roof Replacement | 47,940 | Suitable Living Env. | Availability/ Accessibility |
| 33 | ARTS | Life Safety Improvements | 100,000 | Suitable Living Env. | Availability/ Accessibility |
| 34 | Atlantis | Rental & Homeowner Access | 50,000 | Decent Housing | Sustainability |

* City Sponsored Set-Aside Projects

| | | | | | |
|--------------|-----------------------------|---------------------------|------------------|----------------------|-----------------------------|
| 35 | Presbyterian Church | Covenant Cupboard-Storage | 21,500 | Suitable Living Env. | Availability/ Accessibility |
| 36 | Third Way Center | Teen Mothers Home | 20,370 | Suitable Living Env. | Availability/ Accessibility |
| 37 | ARC | New Home | 100,000 | Suitable Living Env. | Availability/ Accessibility |
| 38 | Englewood Housing Authority | Fire Suppression | 10,000 | Suitable Living Env. | Availability/ Accessibility |
| 39 | Arapahoe House | New Directions upgrades | 24,227 | Suitable Living Env. | Availability/ Accessibility |
| TOTAL | | | 1,031,065 | | |

Arapahoe County’s progress has been satisfactory during the most recent program years. The County administers programs in a manner that is consistent with regulatory requirements. Annually, Arapahoe County reports on the accomplishments of the entitlement grant programs through the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the report from the County and from HUD to the citizens on how well those needs were met.

Citizen Participation 91.200 and 91.220(b)

The following activities shall be held to obtain citizens’ views. Community meetings and public hearings shall address and respond to proposals and comments on: housing and community development needs; development of proposed activities; review of proposed uses of funds; and review of program performance.

- Public Hearings for the Consolidated Plan and One-Year Action Plans: A minimum of two public hearings shall be held at convenient times and locations, to include at least one early evening meeting. At least one of these hearings must be held before the proposed plan is published for comment. All locations shall be accessible and accommodate persons with disabilities. The Final Public Hearing shall be held at the Arapahoe County Administration Building, 5334 South Prince Street, Littleton, Colorado, in the Board of County Commissioners Hearing Room.
- Availability to comment via direct contact with County staff and/or on the County’s website: <http://www.co.arapahoe.co.us/Departments/CS/HCDs/hcdsindex.asp>

Notification of Participation Activities for the Consolidated Plan and the One-Year Action Plans are advertised through:

- Public Notices in The Villager, the County’s official newspaper for official notices. Public Notices will be published in the Villager for not less than two weeks (14 days) prior to the community meeting or public hearing. (Other notice periods are specified below under Comment Periods)
- Advertisements and Press Releases in newspapers serving County residents may include: The Denver Post/Rocky Mountain News – YourHUB, and/or The Villager, The Denver Herald Dispatch & Sheridan Sun, The Littleton Independent, The Englewood Herald, and the Centennial Citizen, as well as other newspapers that are relevant to the County’s

Citizens as they are identified. HCDS Staff reserves the right to determine where ads will be placed based upon factors such as the circulation number in relation to the advertising price. HCDS staff shall seek to identify Spanish publications in which to advertise, as well as other languages, on a case by case basis.

- Information on the County website:
<http://www.co.arapahoe.co.us/Departments/CS/HCDS/hcdsindex.asp>
- Informational Flyers posted at:
 - City Halls and County Buildings
 - Libraries-Arapahoe County
 - Public Housing Authority-owned multi family housing properties;
 - Multi family housing projects funded by CDBG, HOME, Private Activity Bonds, and Low Income Housing Tax Credits
 - Targeted public schools and community centers in low and moderate income neighborhoods
- Direct mail or e-mail contact with past, present, and future CDBG and HOME SubGrantees, as well as other interested parties who have requested to be notified.

The County shall consider any comments or views of citizens received in writing, or orally at the public hearings, in preparing the following documents. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final document.

Consolidated Plan and One-Year Action Plans

- Comments shall be received from citizens for a period of not less than 30 days.
- The complete “Participation Activities” and “Notification of Participation Activities” outlined above shall be followed, including informational notices shall be posted at City Halls and libraries noting that the plans are available for review at the County HCDS office or the County website
- The entire draft and final plans shall be posted on the County’s website:
<http://www.co.arapahoe.co.us/Departments/CS/HCDS/hcdsindex.asp>
- All City Halls and libraries are mailed an entire final copy.
- Upon request, entire final copies of plans are available at no cost by contacting the HCDS staff.

The draft plans are available on the County’s website and at the HCDS office. Copies of final plans are available on the County’s website, at the HCDS office, and at city halls and public libraries throughout the area.

The County encourages citizen participation, emphasizing the involvement of moderate, low, very low, and extremely low income residents in areas where housing and community development funds may be spent. The County also encourages participation of persons with special needs and/or persons who are often underrepresented in the public process, including minorities, non-English speaking persons, persons with disabilities, and persons who are homeless. The County encourages the participation of Public Housing Authorities and their residents in the development of the Consolidated Plan. Finally, the County informs and offer opportunities for comment to all residents falling within the scope of the Consolidated Plan.

The County will provide accommodations for non-English speaking citizens in case of public meetings or hearings where a significant number of non-English speaking residents can reasonably be expected to participate. Residents requiring special accommodations will need to request needed adaptations within a reasonable amount of time (one to two weeks) prior to the meetings or hearings in order for the County to make arrangements.

The County will provide citizens, public agencies, and other interested parties with reasonable and timely access to information and records relating to the Consolidated Plan and the County's use of assistance under the relevant federal programs during the preceding five years. The public will have the opportunity to receive information, review and submit comments on any proposed submission including the Consolidated Plan or One-Year Action Plan as adopted, any amendments, and its performance report. Information will also be available on the range of programs, estimated amount of funds available, and the estimated funding amount proposed to benefit moderate, low, very low, and extremely low income residents.

An opportunity for citizen comment on the 2012 Action Plan was provided at a Public Hearing on February 16, 2012 at 6:30 p.m. in the West Hearing Room of the County Administration building located at 5334 South Prince Street, Littleton, CO 80166. This conference room is in the unsecured part of the building and thus easily accessible to citizens. An opportunity for citizen comment was also provided at a second Public Hearing before the Board of County Commissioners on March 20, 2012 at 9:30 a.m. in the East Hearing Room of the County Administration building.

The first Public Hearing was legally posted in the Villager on January 26, 2012 (as well as advertised in the Denver Post's YourHUB which has a circulation of over 63,000. Flyers were distributed to HCDS' 160 agency mailing list, as well as the Citizen Participation Plan mailing list of cities, libraries, recreation centers and school districts with multiple copies for distribution. Flyers were also mailed to property managers of affordable housing developments (LIHTCs, PABs, Public Housing, etc.) in the County. A press release was written, and information was posted on the County website. The second Board of County Commissioners Public Hearing on March 20, 2012 was also legally posted in the Villager on March 1, 2012.

Two citizens attended the February 16, 2012 Public Hearing. We did not hear any comments specific to the action plan, but rather a discussion of community concerns:

- Young families with children cannot afford housing in Littleton resulting in a decline in school enrollees. Many of these families are choosing Highlands Ranch over Littleton.
- Littleton has a large elderly population and is need of more elderly accessible homes.
- It's important to bring sidewalks and infrastructure projects to locations in low/mod communities because [low/mod persons] are likely to walk and take public transportation to needed places.
- We would like to see projects like Refarm Denver in our community. People can be trained on how to grow food and not be so dependant on food banks.

- We would like to see multi-generational integrated housing. Surprisingly many of these people have similar needs. Neighborhoods should be social networks where we are more dependent on one another resulting in less reliance on services.

Although no citizens attended the March 20, 2012 Public Hearing, public comments were received from February 18, 2012 to March 19, 2011. The following is email comment was received:

Sent: Wednesday, March 07, 2012 12:28 PM

To: Linda Haley

Subject: County seeks comment on housing and community development plan

Re. your Jan. 31, 2012 solicitation of comments regarding the spending of Federal funds for housing and development projects in 2012, I recommend heavy concentration on building, improving and maintaining public facilities and infrastructure. This construction and service activity should create job opportunities for low to moderate income residents. Maybe then some will move beyond the need for subsidized housing and the demand for such housing will begin to lessen.

Sincerely,
Bob Moore

Resources 91.220(c)(1) and (c)(2)

Federal dollars leverage additional funds in many of the projects completed during the grant year. Being that federal dollars are limited, an agency will often utilize its own funds to complete the necessary budget for a project. The leveraged dollars represent a benefit to all concerned. They stretch the grant funds received by the County, while allowing the project to proceed, which benefits either the area or a specific clientele and at the same time aids the agencies supplying the leveraged funds in meeting their goals. The federal funds represent the community commitment and the perceived need of that project in the community. Outside of CDBG funds, Arapahoe County provides grants to human services, health and wellness and crisis intervention organizations serving the county's at-risk and under-served population through the Aid to Agencies Program.

HOME project expenditures require a 25% match. In order to be considered HOME match, the funding must be a non federal permanent contribution to affordable housing contributed in an eligible manner and properly documented. Some types of HOME activities are more likely than others to generate match; Habitat homes generate a great deal of match with volunteer labor, sweat equity, and home sponsors all contributing to the development. In addition, a portion of mortgage loans originated in Arapahoe County utilizing Private Activity Bond financing may be counted as match. Other HOME activities, such as down payment assistance and homeowner rehabilitation, do not generate any match.

American Recovery and Reinvestment Act (ARRA) funds-As part of the American Recovery and Reinvestment Act (ARRA) of 2009, the County received one direct and one indirect allocation of one-time emergency service funding, as well as direct, one-time CDBG funding for creating/retaining jobs. Arapahoe County and Centennial have approximately \$34,000 to expend before August.

CDBG-HUD makes available federal funds to Arapahoe County, Colorado, through the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Act (HOME) programs. The goals of these grants are to: provide decent housing; provide a suitable living environment; expand economic opportunities. 2013 applications will be available during the fourth quarter of 2012.

CSBG-The County receives approximately \$369,000 annually in Community Services Block Grant (CSBG) funding. These funds are used to operate a Homemaker Program that provides routine light housekeeping to senior and disabled citizens who do not yet meet the "level of care" requirements for Medicaid Waiver programs. The County serves approximately 275 low income senior and disabled individuals through this program.

Federal Emergency Management Agency (FEMA) funds-FEMA funds are distributed to non-profits in Arapahoe County for emergency food and shelter.

General County funds-Arapahoe County provides direct funding to non profits for their operating costs through the "Aid to Agencies" fund totaling approximately \$1,546,500. HCDS staff and Human Services staff collaborate with staff and the Board of County Commissioners working on Aid to Agencies to ensure that there is no duplication of services and to identify organizations that are not funded through Aid to Agencies but that might have goals consistent with Arapahoe County's Consolidated Plan. The application process begins in summer 2012.

HOME-The County has been designated as a Participating Jurisdiction (PJ) and has received HOME funds since 1995. The County is the agency through which all SubGrantees and/or Community Housing Development Organizations (CHDOs) access HOME funds. The County commits a minimum of 15% of HOME funding to CHDOs. HOME applications are accepted and reviewed on a case-by-case basis throughout the year. The Board of County Commissioners is the final approval authority for any projects undertaken within Arapahoe County with the HOME dollars. The HOME grant year runs from May 1st through April 30th, in coordination with the CDBG grant year.

HPRP-The 2009 ARRA also provided funding for short to medium term housing assistance through a program called the Homeless Prevention and Rapid Re-housing Program (HPRP). HPRP funding can provide rental assistance, utility assistance, motel vouchers, and other related housing assistance for emergency to medium term (up to 3 months, then up to 18 months with renewals) for low income residents (50% of the Area Median Income). The Urban County did not receive an allocation from HUD. Rather, HUD allocated the Colorado Division of Housing (CDOH) funding for other jurisdictions. In turn, CDOH set-aside \$4.3 million for the Metro Area Continuum of Care (CoC). \$900,000 has been directed to Arapahoe County. Of this \$900,000, approximately 75% is for financial assistance to prevent homelessness, while 25% is for relocation and stabilization services, including case management, for those who are recently homeless.

Low-Income Housing Tax Credit (LIHTC) program-The Colorado Housing and Finance Authority (CHFA) is the State of Colorado's allocating agency for the Federal Low-Income

Housing Tax Credit (LIHTC) program, governed by Section 42 of the Internal Revenue Code. The amount of annual credit available for 2012 is \$11.25 million, of which up to \$1.25 million is set aside for the Denver Housing Authority. CHFA's LIHTC Qualified Allocation Plan (QAP) for 2012 was approved by the CHFA on December 15, 2011 and approved by the Governor of Colorado on December 30, 2011.

The 2012 QAP includes several changes from previous years. In order to provide more transparency and predictability, CHFA has added priorities to the Guiding Principles and Criteria for project approval. The staff and Tax Credit Allocation Committee will consider these priorities along with the Guiding Principles and Criteria for approval in the selection process for awarding projects. The priorities are as follows:

Homeless Persons

- Projects serving these populations should provide supportive services to help maintain or increase independence;

Persons with Special Needs

- Projects serving these populations should provide supportive services to help maintain or increase independence;

Seniors

- Projects serving seniors should provide amenities attractive and beneficial to seniors;

Acquisition and rehabilitation of existing affordable properties

- Including properties with subsidized low income rental units facing conversion to market-rate units

Counties with populations of less than 175,000

Market Areas of pent-up demand for affordable housing

- Submarkets where overall rental vacancy rates are lower than 4%;

Transit Oriented Development (TOD) Sites

- Projects within this category are within one fourth of a mile of an existing fixed rail station or one that is under construction at the time of the LIHTC application.

Under the Housing and Economic Recovery Act (HERA) the Applicable Percentage Rate (APR) for new construction and rehabilitation competitive credits was temporarily fixed at 9%. However, unless Congress passes federal legislation that extends the 9% APR, projects that do not place in service before December 31, 2013 do not have the ability to lock in the 9% APR and will be required to use the applicable monthly published APR. Therefore, CHFA incorporated flexibility to award credits to more projects in the first of two application rounds in 2012 in order to allow applicants to take advantage of the ability to use the fixed 9% APR prior to its anticipated sunset.

CHFA requires that applicants include energy efficiency in their housing projects and, therefore, has adopted the Enterprise Green Communities Criteria. All applicants must agree to meet the Criteria in order to apply for credits.

Arapahoe County accepts applications from developers who are awarded LIHTC in consideration of filling any funding gaps with federal HOME funds, after calculating equity and maximum debt. HOME-assisted housing units must be affordable to households with incomes at

or below 60% of the area median income (AMI), with most projects providing a mix of units at 30%, 50% and/or up to 60% AMI (at the discretion of the County). Applications are accepted on a year-round basis.

Program Income -Arapahoe County and its SubGrantees/Subrecipients receive CDBG/HOME program income and recaptured funds from loan payments and payoffs that are reallocated to CDBG/HOME eligible projects. Program income and recaptured funds received directly by the County are outlined below. 2012 Program income and recaptured funds received directly by the County, including CDBG amounts received and administered for the City of Centennial, are estimated at roughly \$1,000 for Centennial CDBG, \$2,500 for CDBG and \$70,000 for HOME. County SubGrantees/Subrecipients also receive Program income and recaptured funds from single family housing rehabilitation and first time home buyer programs loan payments or payoffs and is estimated at \$5,000 for CDBG and \$80,000 for HOME.

Section 8-The County's Section 8 Rental Subsidy Program provides approximately 62 vouchers (\$27,874.80) to residents of unincorporated areas of Arapahoe County and the cities of Centennial, Glendale and Greenwood Village for rental assistance. The vouchers are issued by the U.S. Department of Housing and Urban Development through the State of Colorado and provide rental assistance to those in need of help in paying the cost of housing rent. The Arapahoe County Housing Authority contracts with the Littleton Housing Authority to administer the Section 8 Rental Assistance program.

SuperNOFA funds-No SuperNOFA funds have been awarded directly to Arapahoe County. Approximately \$14,305,706 for transitional and permanent housing services is made available with in 2011 SuperNOFA funds.

Human Services

Aid to the Needy Disabled (AND) & Aid to the Blind (AB) – is a financial assistance program for individuals temporarily or permanently unable to work due to disability.

Child Care Assistance (CCAP)– is provided to families who qualify based on family size and gross family income. Benefits are available for children birth through age 12.

Child Health Plan Plus (CHP)– is a low-cost health and dental insurance for Colorado children.

ColoradoWorks (TANF)– provides cost-of-living assistance to eligible low-income families or women who are six months pregnant or more.

Family Medicaid (FM) – Medicaid provides assistance with medical expenses through two programs - Medicaid and CHP+ - for children up to 19 years old.

Food Assistance (FA)– helps low-income families supplement their nutritional needs by providing financial assistance to purchase food.

General Assistance– is emergency assistance available to families or individuals who are not currently on public assistance.

Long Term Care – provides assistance to individuals who are Medicaid-eligible and at-risk of placement in a nursing facility.

Low-Income Energy Assistance Program (LEAP)– helps needy families pay a percentage of their winter heating costs and is available from November through April each year.

Military Family Assistance Program-connects military families with community services and resources, such as employment, housing, food, clothing, counseling, education and more.

Old Age Pension (OAP)– provides financial help for residents age 60 or older with little or no income, and provides Medicaid for eligible applicants.

Community Resources

Arapahoe/Douglas Works!-Arapahoe/Douglas Works! Workforce Center is a member of the Colorado Department of Labor and Employment’s statewide network of workforce centers, which provide a variety of no-cost services to job seekers and businesses. The workforce center offers an array of tools to support local job-seekers, including offering resources and workshops for a self-directed job search, one-on-one employment counseling, and training assistance.

Colorado State University Extension in Arapahoe County-Provides education, information and programs for the benefit of every citizen. Staff and volunteers work with researchers and professors at [Colorado State University](#) to answer questions and provide citizens with research-based resources and programs on topics ranging from youth development and family finances to health, and more.

Arapahoe County Prescription Discount Card-The Arapahoe County Prescription Discount Card, sponsored by the National Association of Counties (NACo), helps to save money on the retail price of prescription drugs that are not covered by Medicaid, Medicare, private or employer-sponsored health plans.

Senior Services-Arapahoe County provides numerous services to assist seniors in maintaining a healthy, active and independent life. With more than 67,000 seniors over the age of 60, the County works hard to coordinate with communities and organizations to offer useful services. We strive to provide a safe and high quality of life for our seniors. Arapahoe County’s Senior Transportation Program helps seniors continue to live independently in the community by providing transportation to medical appointments, senior dining centers, grocery stores and food bank.

Veterans Services-The Arapahoe County Veterans Service Office assists residents who served in the Armed Services of the United States to obtain any and all benefits for which they may be eligible, such as service connected disability, pension and burial benefits, as well as providing referrals.

Weatherization-The Weatherization Division provides income-eligible households with free conservation measures to help them conserve energy and save money on heating and cooling bills. Weatherization is a process of installing energy conservation measures and energy-efficient appliance upgrades in a home to achieve long-term energy and cost-savings. Weatherization can also improve the comfort of a home by helping to moderate indoor temperatures during the changing seasons.

The Description of Activities beginning on page 16 outlines CDBG and HOME funded resources.

Annual Objectives 91.220(c)(3)

The goals of the CDBG and HOME grants are:

- *To provide decent housing;* including assisting homeless persons to obtain affordable housing; preservation of existing affordable housing stock; increasing the availability of permanent housing that is affordable to low income persons without discrimination; and increasing supportive housing that includes structural features and services to enable persons with special needs to live in dignity.
- *To provide a suitable living environment;* including improving the safety and livability of neighborhoods; increasing access to quality facilities and services; providing affordable housing opportunities to low income and moderate income citizens dispersed throughout Arapahoe County; revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.
- *To expand economic opportunities:* including the creation of jobs accessible to low income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low income persons to achieve self-sufficiency in federally assisted and public housing programs.

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

| <input checked="" type="checkbox"/> | Objective Category Decent Housing | <input checked="" type="checkbox"/> | Objective Category: Suitable Living Environment | <input checked="" type="checkbox"/> | Objective Category: Expanded Economic Opportunities |
|-------------------------------------|--|-------------------------------------|--|-------------------------------------|--|
| | Which includes: | | Which includes: | | Which includes: |
| <input type="checkbox"/> | assisting homeless persons obtain affordable housing | <input checked="" type="checkbox"/> | improving the safety and livability of neighborhoods | <input checked="" type="checkbox"/> | job creation and retention |
| <input checked="" type="checkbox"/> | assisting persons at risk of becoming homeless | <input type="checkbox"/> | eliminating blighting influences and the | <input type="checkbox"/> | establishment, stabilization and |

| | | | | | |
|-------------------------------------|--|-------------------------------------|--|-------------------------------------|--|
| | | | deterioration of property and facilities | | expansion of small business (including micro-businesses) |
| <input checked="" type="checkbox"/> | retaining the affordable housing stock | <input checked="" type="checkbox"/> | increasing the access to quality public and private facilities | <input checked="" type="checkbox"/> | the provision of public services concerned with employment |
| <input checked="" type="checkbox"/> | increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability | <input checked="" type="checkbox"/> | reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods | <input type="checkbox"/> | the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan |
| <input type="checkbox"/> | increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence | <input type="checkbox"/> | restoring and preserving properties of special historic, architectural, or aesthetic value | <input type="checkbox"/> | availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices |
| <input checked="" type="checkbox"/> | providing affordable housing that is accessible to job opportunities | <input checked="" type="checkbox"/> | conserving energy resources and use of renewable energy sources | <input type="checkbox"/> | access to capital and credit for development activities that promote the long-term economic social viability of the community |

| Summary of Specific Annual Objectives | | Need | 2013 | | 2012 | | 2011 | | 2010 | | 2009 | | Cumulative | | | |
|---|---|------|------|--------|------|--------|------|--------|------|--------|------|--------|------------|--------|---------|---|
| | | | Goal | Actual | Goal | Actual | | |
| 01 Acquisition of Real Property 570.201(a) | | N | | | | | | | | | | 1 | 0 | 1 | #DIV/0! | M |
| Public Facilities & Improvements | 03 Public Facilities and Improvements (General) 570.201(c) | N | | | | | | | | | 1 | 1 | 1 | 1 | 100% | M |
| | Food Banks | N | 1 | | | | 1 | | | 1 | 1 | | 3 | 1 | 33% | H |
| | Substance Abuse Treatment Facilities | N | 1 | | | | | | | | 1 | | 2 | 0 | 0% | H |
| | 03B Handicapped Centers 570.201(c) | N | 1 | | | | 1 | | | 1 | 1 | 1 | 3 | 2 | 67% | H |
| | 03C Homeless Facilities (not operating costs) 570.201(c) | N | 1 | | | | 1 | | | 1 | 1 | 1 | 3 | 2 | 67% | H |
| | 03F Parks, Recreational Facilities 570.201(c) | 0 | | | | | | | | 1 | | 1 | 0 | 2 | #DIV/0! | L |
| | 03I Flood Drain Improvements 570.201(c) | N | | | 1 | | | | | 1 | 0 | | 2 | 0 | 0% | M |
| | 03J Water/Sewer Improvements 570.201(c) | N | | | 1 | | | | | 1 | 1 | | 2 | 1 | 50% | M |
| | 03K Street Improvements 570.201(c) | N | 1 | | 1 | | 1 | | | 1 | 1 | 2 | 6 | 2 | 33% | H |
| | 03L Sidewalks 570.201(c) | N | 1 | | 1 | | 1 | | | 1 | 1 | 1 | 5 | 3 | 60% | H |
| | 03P Health Facilities 570.201(c) | N | | | 1 | | | | | 1 | 4 | 3 | 5 | 6 | 120% | H |
| | 03Q Abused and Neglected Children Facilities 570.201(c) | N | 1 | | | | | | | | 1 | | 1 | 1 | 100% | H |
| Public Services | 05 Public Services (General) 570.201(e) | N | | | | | | | | | | 84 | 0 | 84 | #DIV/0! | M |
| | Food Banks (Emergency Needs) | N | 800 | | 800 | | 800 | | 800 | 4861 | 800 | 3805 | 4000 | 8666 | 217% | H |
| | Homeless Services | N | 100 | | 100 | | 100 | | 100 | 163 | 100 | 837 | 500 | 1000 | 200% | H |
| | Foreclosure Counseling | N | 20 | | 20 | | 20 | | 20 | 160 | 20 | 153 | 100 | 313 | 313% | H |
| | Literacy | N | 875 | | 875 | | | | 875 | 0 | 875 | 0 | 3500 | 0 | 0% | M |
| | 05A Senior Services 570.201(e) | N | 300 | | 300 | | 300 | | 300 | 518 | 300 | 337 | 1500 | 855 | 57% | H |
| | 05B Handicapped Services 570.201(e) | N | 45 | | 45 | | 45 | | 45 | 166 | 45 | 45 | 225 | 211 | 94% | H |
| | 05D Youth Services 570.201(e) | N | 10 | | | | 10 | | 10 | | | | 30 | 0 | 0% | H |
| | 05G Battered and Abused Spouses 570.201(e) | N | 50 | | 50 | | | | 50 | 0 | 50 | 84 | 200 | 84 | 42% | H |
| | 05K Tenant/Landlord Counseling 570.201(e) | N | 295 | | | | 295 | | 295 | 407 | | | 885 | 407 | 46% | M |
| | 05M Health Services 570.201(e) | N | 200 | | 200 | | 200 | | 200 | 234 | 200 | 265 | 1000 | 499 | 50% | H |
| | 05N Abused and Neglected Children 570.201(e) | N | | | 25 | | 25 | | | | 25 | 114 | 75 | 114 | 152% | H |
| 05O Mental Health Services 570.201(e) | N | 20 | | 20 | | 20 | | 20 | 30 | 20 | 53 | 100 | 83 | 83% | H | |
| 05Q Subsistence Payments 570.204 | N | 50 | | 50 | | 50 | | 50 | 240 | 50 | 95 | 250 | 335 | 134% | H | |
| 12 Construction of Housing 570.201(m) | N | 1 | | | | 2 | | | 8 | 2 | 0 | 5 | 8 | 160% | M | |
| 13 Direct Homeownership Assistance 570.201(n) | N | 12 | | 12 | | 12 | | 12 | 5 | 12 | 11 | 60 | 16 | 27% | M | |
| Housing | 14A Rehab; Single-Unit Residential MAJOR 570.202 | N | 12 | | 12 | | 12 | | 12 | 7 | 12 | 17 | 60 | 24 | 40% | H |
| | MINOR | N | 25 | | 25 | | 25 | | 25 | 25 | 25 | 41 | 125 | 66 | 53% | H |
| | 14B Rehab; Multi-Unit Residential 570.202 | N | 28 | | | | 56 | | | | 56 | 21 | 140 | 21 | 15% | H |
| | 14D Rehab; Other Publicly-Owned Residential Buildings 570.202 | N | | | | | 1 | | | | | | 1 | 0 | 0% | H |
| 21A General Program Administration 570.206 | N | 1 | | 1 | | 1 | 1 | 1 | 1 | 1 | 1 | 5 | 3 | 60% | H | |
| Totals | | 0 | 2851 | 0 | 2540 | 0 | 1979 | 1 | 2820 | 6837 | 2604 | 5973 | 12794 | 12811 | #REF! | |

Performance measures include the designation of Objectives and Outcomes to each activity. The activities meet one of three Objectives; a) Creating Suitable Living Environments, b) Providing Decent Housing, or c) Creating Economic Opportunities. Each activity is also coupled with one of three Outcomes; 1) Availability/Accessibility, 2) Affordability, or 3) Sustainability. The identified Objectives and Outcomes combine to form outcome statements, which will help the County, as well as the Department of Housing and Urban Development, illustrate the valuable impact of block grants in our community. Each activity has been linked to an Objective and an Outcome. In the activity summaries below, the Performance Objectives and Outcomes are described. The County groups activities into four categories: Public Facilities and Improvements, Public Services, Housing, and Administration. Each of these categories is a focus for Arapahoe County's Community Development Block Grant (CDBG) and HOME Partnership (HOME) funds.

Description of Activities 91.220(d) and (e)

The target completion date for all of the following projects is 4/30/2013.

**Table 3C
Consolidated Plan Listing of Projects**

**ADDICTION RESEARCH AND TREATMENT SERVICES (ARTS)
LIFE SAFETY IMPROVEMENTS FOR ADOLESCENTS**

The University of Colorado Denver is the applicant for this funding, in partnership with the Addiction Research & Treatment Services (ARTS) program, which is a program within the Department of Psychiatry, University of Colorado Denver, School of Medicine. Since 1972 Addictions Research and Treatment Services (ARTS) has been providing comprehensive behavioral health services in a number of facilities located on the Fort Logan campus. The mission of ARTS is to improve the quality of life and productivity of individuals and families affected by substance abuse, dependence, and co-occurring mental health disorders through the application of scientifically supported prevention, education and treatment services. Synergy shares this mission with a concentration on adolescents and their families.

Project Description: Prepare the facility at 3660-3670 W. Princeton Circle for installation of a new state-of-the-art fire suppression system. Measurable outcome: new doors and modified interior finish, culminating in life safety improvements for the approximate 100 adolescent boys served annually in this residential treatment program. Acquire and install a wet-pipe sprinkler system with a dry-pipe valve to serve areas within this facility that have experienced, in the past, frequent freezing conditions. Install fire sprinkler piping from the wet-pipe system control valve and dry-pipe system valve throughout the space on all floors. Install the fire sprinkler head guards in the basement area because of low ceiling heights. Make other necessary and desired modifications to the facility to ensure that the sprinkled solution being proposed eliminates all negative values associated with the current state of the facility .

Project Budget: \$200,064-CDBG & Private Funds
Amount requested: \$150,000-fire suppression system
CDBG Amount Recommended: \$100,000

Number of County persons served: 35

Priority Need: High-Public Facility- Substance Abuse Treatment Center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**ARAPAHOE COUNTY TEFAP
2012 FRESH AND FROZEN FOODS PROJECT**

The Temporary Emergency Food Assistance Program (TEFAP) is administered through the Arapahoe County Arm of the CSU Cooperative Extension Program and provides food assistance to needy people through the distribution of the USDA commodities. Under TEFAP, commodity foods are made available for distribution for home consumption to food banks throughout Arapahoe County. Currently there are 22 Arapahoe County food banks served by the local TEFAP warehouse.

Project Description: Arapahoe County TEFAP will use CDBG funds to purchase food that supplement the USDA commodities such as fresh and frozen fruits, dairy, vegetables, and meat. Arapahoe County TEFAP will then distribute the fresh/frozen food along with the commodities to 22 food banks.

Amount requested: \$50,000-food

CDBG Amount Recommended: \$29,500

Number of County households served: 5,000 persons

Priority Need: High-Public Service- Food Bank

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**ARAPAHOE HOUSE
NEW DIRECTIONS FOR FAMILY FACILITY UPGRADE**

Arapahoe House is a nonprofit organization dedicated to providing an array of rehab services for individuals and families with alcohol, drug and other behavioral health problems. With 13 locations and over 20 diversified services for individuals and families serving the five-county metro Denver area, Arapahoe House is Colorado's leading provider of quality, affordable drug and alcohol treatment.

Project Description: Arapahoe House is requesting funding to upgrade the facilities of New Directions for Families, which houses residential and outpatient services, including the Children's Learning Center, and the female Short Term Intensive Residential Remediation Treatment (STIRRT) program. Upgrades include replacing carpet throughout the facility as well as replacing tiles in the kitchen and dining areas, and upgrades to the east wing bathrooms.

Amount requested: \$47,629-carpet, tile, bath upgrades

CDBG Amount Recommended: \$24,227

Number of County persons served: 47

Priority Need: High-Public Facility- Substance Abuse Treatment Center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**THE ARC ARAPAHOE & DOUGLAS COUNTIES
“NEW HOME” FOR THE ARC**

The Arc Arapahoe & Douglas Counties is a private, nonprofit organization dedicated to providing advocacy, information and support to people with developmental disabilities and their families. The Arc Arapahoe & Douglas Counties opened its doors in 1955, and over the years, the organization has continually provided services that promote the general welfare of people with developmental disabilities including: advocacy, public awareness, training, community organizing, educating legislators and referral to resources. As a local chapter of The Arc of the United States, a nationwide organization of 140,000 parents, consumers and professionals in the field, they are active in pursuing services and supports that promote the rights and welfare of people with disabilities.

Project Description: Building Acquisition

Project Budget: \$699,000-CDBG and Private Funds

Amount requested: \$125,000

CDBG Amount Recommended: \$100,000

Number of County persons served: 2106

Priority Need: Medium-Public Facility- Acquisition

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**ATLANTIS COMMUNITY, INC.
RENTAL & HOMEOWNER ACCESS MODIFICATION PROGRAM (RHAMP)**

Atlantis was founded in 1975, the second "Independent Living Center" in the country where disabled clients choose their own food, direct their own care, and determine their own priorities. In the more than twenty years since its founding, the agency has been able to assist over 400 disabled adults in moving from sheltered settings and maintaining independent lives. The people of Atlantis also offer other independent living services to people throughout the nation - ranging from information and referral services to assertiveness training and technical assistance.

Project Description: Atlantis Community currently works with CDBG funds in Denver and would like to create greater independence for people with disabilities in Arapahoe County in addition to broadening the stock of accessible housing. The RHAMP project provides up to \$6,000 to low-income, disabled residents for accessibility related construction modifications

including ramps, widened doorways, lowered cabinets, roll-in showers, and other modification to improve independence.

Project Budget: \$178,754 CDBG & Private Funds

Amount requested: \$100,260-staff, materials, program expenses

CDBG Amount Recommended: \$50,000

Number of County persons served: 6

Priority Need: High-Housing-Rehab

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**AUDIO INFORMATION NETWORK OF COLORADO (AINC)
AUDIO INFORMATION SERVICES**

Audio Information Network of Colorado (AINC) is proudly celebrating 20 years of providing free audio access to newspapers, magazines and other print materials to blind, visually impaired and print disabled Coloradoans of all ages. In order to reach the entire state and overcome geographic barriers, AINC teams up with Rocky Mountain PBS (RMPBS) that generously broadcasts service over their airwaves and donates the time of their engineers to keep it running. Listeners can hear three regional broadcasts which now provide programming 24 hours a day, 7 days a week, including 156 annual hours of Arapahoe County news.

Project Description: Audio Information Network provides access to print materials to blind, visually impaired and handicapped people. Access is provided through special radios (provided by AIN at no cost) online, or on television at digital station RMPBS 6-5. Special emphasis will be placed on senior citizens though all residents will be served. The focus of AINColorado broadcast content is local news and information that is not easily accessible in any other way. This includes county newspapers, city/county newsletters, employment listings, calendars of events, and grocery/discount store/classified ads. Publications are read that cover special interests such as financial news, health/nutrition, consumer tips, audio book reviews, cooking, gardening, history, senior issues, and children’s programming. Spanish language programming includes news, health and nutrition, Spanish literature, consumer tips, and children’s programming. All materials are read by volunteers.

Project Budget: \$37,150 CDBG & Foundation Funding

Amount requested: \$13,000-receivers, staff, and program delivery

CDBG Amount Recommended: \$7,670

Number of County persons served: 60

Number of Centennial persons served: 23

Centennial percent: 39%

Priority Need: High-Public Services-Handicapped Services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**BROTHERS REDEVELOPMENT, INC. (BRI)
HELP FOR HOMES AND MINOR MOBILE REHAB**

Brothers Redevelopment, Inc. (BRI) was established in 1971 to help provide affordable housing to the low income, elderly, and disabled. They have numerous housing programs, including: Home Maintenance and Repair, Paint-a-thons, Neighborhood Caretakers program, asset management of 576 affordable housing units, construction and development of affordable housing, and housing counseling for homebuyers, default mortgages (foreclosures), and reverse mortgage counseling.

Project Description: \$25,000 Help for Homes will provide free minor rehabilitation to low income, senior, or disabled households in the City of Sheridan. Minor rehabilitation items may include painting home exteriors, building handicapped ramps, minor plumbing and electrical repairs, fence repairs, yard clean-up and other similar work. A maximum of \$4,999 will be spent on a home, with at least 5 homes repaired.

Minor Mobile Home Repair Program: \$25,000. BRI has a long history of working with local jurisdictions to address the unique rehabilitation needs of mobile home residents. A maximum of \$2,500 will be spent on a home, with at least 10 homes repaired in Littleton and Sheridan.

Amount requested: \$50,000-labor, materials, permits

CDBG Amount Recommended: \$50,000

Total households served: 15 households

Priority Need: High-Housing-Rehab

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**CITY OF CENTENNIAL
VISTA VERDE ESTATES NEIGHBORHOOD SIDEWALK IMPROVEMENTS**

The City of Centennial will receive approximately 298,528 in CDBG funds.

Project Description: Infrastructure improvement to the Vista Verde neighborhood Census Tract 56.25 Block 1. This is the only area (census tract and block group) that is eligible for CDBG “area benefit” funding as it has a low/moderate income population meeting HUD’s threshold of 46.8%. The improvement will consist of the removal and replacement of existing narrow combination curb, gutter, and sidewalk.

Amount requested: up to \$282,958-sidewalks

CDBG Amount Recommended: \$291,000

Number of County persons served: 1295
Centennial percent: 100%
Priority Need: High-Public Infrastructure-Sidewalks

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

CITY OF ENGLEWOOD
ENERGY EFFICIENT ENGLEWOOD (E3)

The City of Englewood receives a \$150,000 set-aside in CDBG annually as established by County policy.

Project Description: Energy Efficient Englewood (E3) is designed to improve energy efficiency by providing grants of up to \$8,000 to low and moderate income homeowners. The grants focus on work items that qualify for federal tax credits or other state and local rebate programs, such as: Energy Star furnaces, water heaters, windows, insulation, roofing, siding, evaporative coolers, refrigerators, etc. The grant requires a 20% match from the homeowner, or secured with a declining deed of trust on the property that is to be forgiven over a five-year period. The entire city is designated as the target area, and eligible applicants must be at or below 80% of the area median income.

Project Budget: \$123,280 CDBG & Other Funding
Amount requested: \$ 100,000-material, labor, personnel
CDBG Amount recommended: \$100,000
Total households served: 12 households
Priority Need: High-Housing-Rehab

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

CITY OF ENGLEWOOD
HOUSING REHABILITATION PROGRAM

The City of Englewood receives a \$150,000 set-aside in CDBG annually as established by County policy.

Project Description: The housing rehabilitation program is an on-going program that began in 1977 to preserve the existing housing stock in Englewood and to address the problems of low income households financing major household repairs. The program provides loans up to \$24,999 at varying interest rates depending upon the household income. The program is designed to address:

- 1) Life threatening or safety problems;

- 2) Handicapped retrofitting;
- 3) Energy Conservation measures;
- 4) Elimination of potential code problems; and
- 5) General property improvements.

The program generates Program Income from the loans, and over the years has become partially self-funded. A component of the program is the Handyman Project, which provides grants for minor repairs up to \$1,000 for residents 60+ or disabled.

Project Budget: \$85,000 CDBG, Program Income & Other Funding

Amount requested: \$25,000- staff, labor, materials

CDBG Amount recommended: \$27,500

Total households served: 3 households

Priority Need: High-Housing-Rehab

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**CITY OF LITTLETON & DOCTORS CARE
 INTEGRATED HEALTH CARE INITIATIVE**

Doctors Care was established in 1988 when Denver Health and Hospital decided to exclude suburban, medically-uninsured patients from their facilities. In response, the physicians of Arapahoe Medical Society created Doctors Care to serve the estimated 20,000 uninsured residents of Arapahoe, Douglas, and Elbert Counties. Through a network of volunteers, Doctors Care provides a sliding-fee scale, targeting the working poor whose incomes exceed Medicaid, but cannot afford private health insurance.

Project Description: The City of Littleton requests their set-aside go toward this project.

The project is a collaboration of mental and physical health care providers at Doctors Care to ensure that diagnosable mental health problems are treated by a mental health professional. Often mental health problems are only treated by a primary care physician. Primary care physicians are trained to focus on acute and emergent care, while chronic social and psychiatric problems go unaddressed. The service will provide 188 hours of mental health services to a minimum of 20 City of Littleton residents.

Amount requested: \$22,500-salaries

CDBG Amount Recommended: \$22,500

Total persons served: 20 persons

Priority Need: High-Public Services-Health Services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

CITY OF LITTLETON

NORTH NEIGHBORHOOD SIDEWALKS

The City of Littleton receives a \$150,000 set-aside in CDBG annually as established by County policy.

Project Description: Sidewalks. This project is a continuation of the City of Littleton’s program to replace asphalt streets and narrow and deteriorated sidewalks and curb ramps in the northeastern area of the City. The 2011 project will remove and replace narrow and deteriorated sidewalks and install new sidewalks and curb ramps in a north neighborhood of Littleton. The neighborhood is bordered by Belleview Avenue on the north, Windermere Avenue on the east, Powers Avenue on the south and Prescott Street on the west. The proposed approximate blocks are: 5100-5600 S. Crocker, Windermere and Louthan Streets, 1600-1900 W. Crestline Avenue and adjacent streets. This is a single family home neighborhood and 59.5% of the residents are low to moderate income.

Amount requested: \$127,500-sidewalks

CDBG Amount recommended: \$127,500

Total persons served: 603 persons in the surrounding area.

Priority Need: High-Infrastructure-Sidewalks

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**ENGLEWOOD HOUSING AUTHORITY (EHA)
EMERGENCY STOVETOP FIRE SUPPRESSION DEVICES**

The Englewood Housing Authority helps promote decent, safe, affordable housing in Englewood by increasing housing opportunities for low and moderate income households. The Housing Authority is responsible for many projects aimed at upgrading and preserving the city's existing housing stock. Englewood Housing owns and operates 10 family duplex units, 100 public housing one bedroom units for the elderly and disabled and 105 units of Section 8 New Construction one bedroom units also for the elderly and disabled.

Project Description: The common areas of EHA’s buildings contain a fire sprinkler system, the apartments do not. Stovetop fire suppressors are canisters the size of a tuna can are designed to put out stovetop fires caused by unattended cooking which is the leading cause of multifamily housing fires according to the U.S. Fire Administration. Attached magnetically to the range hood of a stove, the fire suppressor automatically pops open when a flames touches the bottom of the canister releasing sodium bicarbonate powder that immediately extinguishes the flames. A recent stove top fire caused by unattended cooking caused the midnight evacuation of two floors of seniors and disabled residents and necessitated the rehab of an entire unit.

Amount requested: \$10,000-fire suppressors

CDBG Amount Recommended: \$10,000
Total households served: 215
Priority Need: High-Public Facility Improvements

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**FAMILY TREE-HOUSE OF HOPE
ROOF REPLACEMENT**

House of Hope opened in 2001 and is dedicated to providing safe shelter and resources for homeless women with children. 35 women and children can be accommodated, with a target stay of 90 days. House of Hope's purpose is to assist families on the road to self-sufficiency. Families work with the staff and a variety of community agencies to complete the goals outlined in their plans, which often include applying for housing programs, getting children into school and daycare, obtaining employment, achieving a GED, or attending a job training program. During their stay they also have the opportunity to meet individually with an on-site therapist and also attend life-skills workshops. Last year, House of Hope sheltered 65 women, 120 children, 96 were Arapahoe County residents.

Project Description: Family Tree proposes to replace the existing roof and gutter. The existing roof was installed in 1994 and has a 20-year life. A recent analysis of the roof shows that there are 6 layers and code only allows two. The shingles have been damaged over time and are starting to roll, allowing the elements to intrude which will lead to further damage and may impact or disrupt clients. The gutters were installed before 1994 and are deteriorating with rust holes and leaking joints.

Amount requested: \$47,940-roof replacement
CDBG Amount Recommended: \$47,940
Total persons/households served: 45 persons
Priority Need: High-Public Facility-Homeless

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**GOODWILL INDUSTRIES
YOUTH CAREER DEVELOPMENT-SHERIDAN**

In 1992, Goodwill recognized an opportunity to break the cycle of poverty by providing services to youth and teaching the connection between a teen's education and their future employment. Today Goodwill is one of the largest providers of youth services in the Denver metro area and Northern Colorado. The mission of Goodwill Industries of Denver (Goodwill) is to create opportunities for individuals to change their lives and the lives of others while building a strong and sustainable community. Goodwill's vision is for every person in our

community to live to his or her true potential and achieve self-sufficiency. To achieve this vision, Goodwill utilizes education, employment and empowerment to foster economic independence.

Project Description: Through daily classroom interactions (credited coursework) Goodwill engages students who are most at-risk of dropping out of school. Goodwill employs licensed teachers to facilitate classes and also provide case management to students who need additional assistance or access to community resources. Goodwill facilitators deliver a core curriculum that reinforces rigor, relevance and relationships and includes topics such as: 1) Career Planning and Exploration; 2) Self Awareness (values, personality, interest inventory, leadership); 3) Post Secondary Education; 4) Problem Solving and Conflict Resolution; 5) Job Readiness Job search, resumes, applications, cover letters, dress for success, etiquette); 6) Interview Skills; 7) Financial Responsibility (credit, budgeting, banking, paychecks); and 8) Civic Activities.

Project Budget: \$49,350
Amount requested: \$24,675-salary
CDBG Amount Recommended: \$ 14,550
Total persons served: 73 persons
Priority Need: High-Public Service-Youth

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

LITTLETON HOUSING AUTHORITY (LHA)
ALYSON CT FIRE ALARM PANEL REPLACEMENT

The mission of the Littleton Housing Authority (LHA) is to strengthen the community by creating opportunities for diverse housing alternatives. LHA provides affordable, quality housing, which is responsive to community needs and upholds the ethical stewardship of public funds and assets. It also provides a stepping-stone toward self-sufficiency and promotes dignity, diversity, and individuality. Alyson Court is located at 5807 South Gallup Street, Littleton, CO 80120; the three-story development features 60 one-bedroom apartments for the elderly and disabled.

Project Description: LHA is requesting a grant to cover the cost of replacing and upgrading Alyson Court fire alarm system and panel to meet code. The existing panel is 10 years old and no longer functions correctly. The current system is considered outdated and has been difficult to repair.

Project Budget: \$60,000 CDBG & PHA
Amount requested: \$51,000-panel, equipment, labor
CDBG Amount Recommended: \$51,000
Total households served: 60 households
Priority Need: High-Public Facility Improvements

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**PRESBYTERIAN CHURCH OF THE COVENANT
COVENANT CUPBOARD FOOD PANTRY**

Covenant Cupboard Food Pantry is located in Greenwood Village and has been providing emergency food to the needy since 1995 when Presbyterian Church of Covenant was requested by Arapahoe County to consider providing a food pantry for the community. The pantry is staffed entirely by volunteers and serves an average of 600 unduplicated individuals each month. Comparing the total number of food boxes distributed in September & October of 2010 to September & October of this year (same number of weekly distributions in each period) they have moved from 1157 total boxes in 2010 to 1336 food boxes in 2011. Similarly the total number of families served has gone from 842 to 999 over those same 2 months. Within the same 2 month period of this year, 98 new families signed up to be clients of Covenant Cupboard.

Project Description: The Covenant Cupboard Food Pantry is requesting assistance in alleviating long standing storage issues and to increase cold storage capacity. The Presbyterian Church of the Covenant (PCOC) provides 360 square feet of space for the pantry through a long term rental agreement. This limited space while adequate for food storage is inadequate for operational needs. This request will allow a permanent storage building located immediately adjacent to the food bank area to be constructed. This request also includes funding for an additional commercial freezer and refrigerator. Increased supply of frozen and other foods from Arapahoe County has surpassed the ability to store perishables. This request includes the necessary electrical circuit installations.

Amount requested: \$21,500

CDBG Amount Recommended: \$21,500

Number of County persons served: 616 persons

Priority Need: High-Public Facility-Food Bank

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**PROJECT ANGEL HEART
HOME DELIVERED MEALS**

Project Angel Heart has been promoting the health, dignity and self-sufficiency of people living with life-threatening illnesses by providing nutritious no-cost home-delivered meals with care and compassion. Project Angel Heart provides nutrient-dense, medically appropriate meals, modified as necessary to meet diagnosis-based dietary restrictions. The five most frequently reported illnesses among 2008 clients were end-stage renal disease, cancer, HIV/AIDS, chronic obstructive pulmonary disease and congestive heart failure. Project Angel Heart's singular goal

is to improve our clients' nutritional status, thereby strengthening their ability to fight their disease and, ultimately, improving their quality of life

Project Description: The project will cover partial staffing costs of the program (\$25,000) and food costs (\$10,000).

Project Budget: \$112,565 CDBG & Other Funding

Amount Requested: \$35,000

CDBG Amount Recommended: \$10,000

Number of County persons served: 100

Priority Need: High-Public Service-Health Services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

REACH OUT AND READ

Reach Out and Read began as the collaboration between pediatricians and early childhood educators in 1989. These providers noticed the developmental discrepancies between children with books in their lives and children who were not exposed to books. Their solution was to level the playing field with children in low-income communities through increased exposure to reading and regular interventions between trusted pediatricians and parents. In 2003 the Reach Out and Read Colorado coalition was formed to provide a communication and networking structure, evaluation and quality assurance, training and technical assistance, advocacy and visibility and funding to purchase books.

Project Description: Reach Out and Read prepares Colorado's youngest children to succeed in school by partnering with doctors to prescribe books and encourage families to read together. Doctors, nurse practitioners, and other medical professionals incorporate Reach Out and Read's evidence-based model into regular pediatric checkups, by advising parents about the importance of reading aloud and giving developmentally-appropriate books to children. The program begins at the 6-month checkup and continues through age 5, with a special emphasis on children growing up in low-income communities. Families served by Reach Out and Read read together more often, and their children enter kindergarten with larger vocabularies and stronger language skills, better prepared to achieve their potential.

Project Budget: \$34,000 CDBG, Foundation & other Funds

Amount requested: \$5,000-personnel, books, operating expenses

CDBG Amount Recommended: \$2,950

Number of County persons served: 1240

Priority Need: Medium-Public Service-Literacy

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**THE SALVATION ARMY
EMERGENCY HOUSING ASSISTANCE**

The Salvation Army has been in operation world wide since 1865. The Englewood operation has been in existence since 2004. Primarily serving residents of Arapahoe County, Salvation Army provides assistance with rent, utilities, prescriptions, obtaining identification, bus tokens, and food to clients who demonstrate need. They also offer classes in life skills such as obtaining employment, using resources responsibly, and managing time and money.

Project Description: The project will expand the emergency rental assistance program for Arapahoe County residents. An additional 25 to 30 families will be assisted with up to one months rent per household. Over the first ten months of 2011, 319 families were assisted with \$78,023 distributed to Arapahoe County residents. Emergency housing assistance is effective in preventing homelessness and is less costly than finding housing for a family already homeless.

Project Budget: \$57,912 CDBG, Foundation & other Funds

Amount requested: \$20,000-rental assistance

CDBG Amount Recommended: \$20,000

Number of County persons served: 700

Priority Need: High-Public Service-Subsistence

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**THE SENIOR HUB
RURAL MEALS ON WHEELS**

Since 1986, the Senior Hub has been providing senior residents of Adams County and portions of Arapahoe County services including: Meals on Wheels, Rural Meals on Wheels, Retired and Senior Volunteer Program (RSVP), Senior Solutions for emergency problem solving, Case Management, Respite and In-Home Supportive Services, Adult Day Services, and Tax Counseling for the Elderly. The Senior Hub worked with the Denver Regional Council of Governments (DRCOG), Volunteers of America (VOA), and Arapahoe County Senior Services to create a meal program to serve the nutritional needs of older adults in the rural areas of Arapahoe County.

Project Description: The program will fund a Meals on Wheels program to Arapahoe County's rural areas along the I-70 corridor: Deer Trail, Byers, Strasburg, Bennett, Watkins and surrounding rural areas. Each week, clients will receive a box containing five to seven frozen meals. Clients must be 60 years or older or "homebound". The meals are low in fat, cholesterol and sodium, and provide at least 1/3 of the recommended daily nutrition for older adults. This project also serves disabled rural residents. It is estimated that more than 16,000 meals will be served to individuals in rural Arapahoe County.

Project Budget: \$52,952 CDBG, Foundation & other Funds

Amount requested: \$15,500-salaries

CDBG Amount Recommended: \$15,500

Total persons/households served: 79 persons

Priority Need: High-Public Service-Senior Services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

SUNGATEKIDS
SUNGATEKIDS INVESTIGATIVE INTERVIEW PROGRAM

Children’s Advocacy & Family Resources, Inc. (CAFR)/SungateKids offers a warm, child-friendly environment where law enforcement and human services personnel can bring children who are alleging physical and/or sexual abuse or who are witness to violent crimes such as homicides, domestic violence, etc. The facility is child-focused and child-friendly and is a bright happy space for children and their families. Arapahoe County utilizes the facility and 28% of the children are from Arapahoe County (non-Aurora).

Project Description: The funding will pay for staff.

Project Budget: \$233,500 CDBG & other Funds

Amount requested: \$ 31,640

CDBG Amount Recommended: \$29,810

Number of County persons served: 203

Priority Need: High-Public Services- Abused & Neglected Children

The number and type that will benefit:

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

THIRD WAY CENTER, INC
TEEN MOTHER’S HOME: ENGLEWOOD, CO

Third Way Center was originally created to be an alternative to incarceration & homelessness for troubled teens (a THIRD WAY, leading toward health & wholeness). Now, they have an entire continuum of services including intensive mental health assessment & diagnostics, licensed residential treatment centers, state-approved alternative high school programs, transitional living programs, foster care placement & services, vocational training, life skills training, family therapy and more. The Teen Mother’s facility serves thirteen teenage girls and up to nine babies. The only program of its kind in the region, this house is a mental health treatment program with a teen parenting format. All girls in this program must attend school and prepare for careers which will enable them to become functioning parents. Child care is provided through state funding and private donations.

Project Description: The bathrooms have the appearance of being dirty when they are clean, flooring, grout, energy efficient toilets, tile, vanity, valves, tub, paint, and drywall renovations will be made. The kitchen backsplash is installed incorrectly and water is seeping behind the sink. Other kitchen renovations include a new backsplash, countertops, cabinets, flooring.

Amount requested: \$ 20,370

CDBG Amount Recommended: \$20,370

Total persons served: 22 persons

Priority Need: High-Public Facility-Health Facility

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**TLC MEALS ON WHEELS
MEALS ON WHEELS**

Centennial based non-profit, TLC Meals on Wheels, delivers hot, nutritious meals to homebound elderly and disabled individuals in Denver's south suburban area so they may continue living independently and with dignity. Volunteer drivers deliver the meals Monday through Friday each week of the year. Meals are provided on a sliding fee scale. Funding is requested for food purchase.

Project Description: CDBG funds reimburse TLC Meals on Wheels for groceries purchased to prepare lunches for low- and moderate-income clients living in Centennial, Englewood, Greenwood Village, Littleton, Sheridan, and surrounding areas within western Arapahoe County (west of I-25). TLC Meals on Wheels delivers hot, nutritious meals to homebound elderly and disabled individuals. This service helps persons continue living independently and with dignity in their own residences. With pro bono guidance from a registered dietician at South Denver Cardiology, TLC's kitchen staff prepare meals that are nutritious as well as appetizing, meals appropriate to the health needs of seniors. Having a well-rounded meal daily prevents effects of poor nutrition. It also prevents or delays individuals from becoming residents of Medicaid-funded nursing homes. The volunteers' visits also overcome problems stemming from social isolation, a common problem among homebound and aging individuals.

Project Budget: \$130,500 CDBG & other Funding

Amount requested: \$26,000 groceries

CDBG Amount Recommended: \$26,000

Number of County persons served: 411

Priority Need: High-Public Services-Senior Services

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

**TOWN OF DEER TRAIL
SUPPLEMENTAL THIRD AVENUE STREET PAVING**

The Town of Deer Trail receives a \$10,000 set-aside in CDBG annually as established by County policy.

Project Description: The \$10,000 set-aside project will consist of fine grading and asphalt paving a total of 375 square yards on Third Avenue. The \$200,000 project will consist of fine grading and asphalt paving a total of 6,300 square yards on Third Avenue. The street paving project is a continuation of the street paving program that the County CDBG program has funded since 2004. The Town has paved a total 9 blocks on their “Main Street” known as Second Avenue and 13 blocks of additional streets: Aspen, Birch, Burton, Date, Elm, Fir, Grape, as well as Third Avenue. This project will pave a portion of Fourth Ave to connect to other paved streets, as well as provide an arterial for the town’s drainage system.

**Amount requested-set-aside: Request #1 - \$10,000 set aside
Request #2 - \$200,000**

CDBG Amount Recommended: \$10,000 (within Deer Trail’s set-aside) and \$34,225 remaining ARRA funds.

Total persons/households served: 606 persons in the Town of Deer Trail.

Priority Need: High-Infrastructure-Street Improvements

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

HOME Project Summaries

- Ongoing: *Littleton Housing Authority, on behalf of the City of Centennial - Owner-Occupied Housing Rehabilitation Program*

Provides affordable loans for 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size in the City of Centennial.

- Ongoing: *Littleton Housing Authority - Owner-Occupied Housing Rehabilitation Program*

Provides affordable loans for 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size in the City of Littleton.

Objective and Outcome; Providing Decent Housing; Sustainability.

Goal: maintaining the sustainability of decent housing by providing rehabilitation loans. This is an ongoing project; current funding may be exhausted during this grant period, at which point the Littleton Housing Authority will apply for additional funding.

Five Year Consolidated Plan Goal – 12 major rehabilitations every year for a total of 60 over the 2009-2013 period (major rehab, single family residential, also see City of Englewood and LHA’s Centennial rehab programs to meet this goal)

Five Year Consolidated Plan Priority - High

- Ongoing: *Colorado Housing Assistance Corporation (CHAC) – Arapahoe County First Time Homebuyer Program*

Funding for up to 20 low interest loans to income qualified Arapahoe County residents/workers for down payment assistance.

Objective and Outcome: Providing Decent Housing; Affordability.

Goal: providing decent housing by making homeownership affordable to low and moderate income households. This is an ongoing project; current funding may be exhausted during this grant period, at which point CHAC will apply for additional funding.

Five Year Consolidated Plan Goal – 12 loans every year for a total of 60 over the 2009-2013 period (direct homeownership assistance)

Five Year Consolidated Plan Priority - Medium

- Pending: *Habitat Community Housing Inc., a subsidiary of Habitat for Humanity of Metro Denver*

Objective and Outcome; Providing Decent Housing; Affordability.

Goal: Creating decent affordable housing by assisting with property acquisition costs.

Five Year Consolidated Plan Goal – 2 units in 2009, 2 units in 2011, and 1 unit in 2013 for a total of 5 units over the 2009-2013 period (construction of housing, see other Habitat project to meet this goal)

Five Year Consolidated Plan Priority - Medium

- Pending: *Community Housing Development Association (CHDA)*

Multi family acquisition and or rehabilitation of existing properties in Arapahoe County.

Objective and Outcome; Providing Decent Housing; Affordability.

Goal: Creating decent affordable housing by assisting with property acquisition and/or rehabilitation costs.

Five Year Consolidated Plan Goal – 56 units in 2009, 56 units in 2011, and 28 unit in 2013 for a total of 140 units over the 2009-2013 period (rehab, multi unit residential, see previous action plans to meet this goal)

Five Year Consolidated Plan Priority - High

- Pending – *City of Englewood - Owner-Occupied Housing Rehabilitation Program*

Provides affordable loans for 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size in the City of Englewood.

Objective and Outcome; Providing Decent Housing; Sustainability.

Goal: maintaining the sustainability of decent housing by providing rehabilitation loans. This is an ongoing CDBG project; current CDBG funding is anticipated to be exhausted during this grant period, at which point the city will apply for additional HOME funding.

Five Year Consolidated Plan Goal – 12 major rehabilitations every year for a total of 60 over the 2009-2013 period (major rehab, single family residential, also see LHA’s and LHA’s Centennial rehab programs to meet this goal)

Objective and Outcome; Providing Decent Housing; Sustainability.

Five Year Consolidated Plan Priority - High

| 2012 CDBG Project Summary Table | | | | | | | | | Project-Level Accomplishments | | | | | CFR | Fund Source | Accomplishment Type | | | |
|---------------------------------|------------------------------------|-----------|--|--------------------------|-------------------------|--------------------------|---|--|-------------------------------|---------------------|---------------------------------------|------------------------------|------|------------------|--------------------------------------|----------------------|---|-------------------------------|-----------------------------------|
| Project Name | Agency | Project # | Location | Expected Completion Date | National Objective | Priority Need Category | Project Primary Purpose | Specific Objective | Accomplishment Type | Performance Measure | Performance Measure: Objective | Performance Measure: Outcome | Code | reference | Matrix Code | Approved Amount 2012 | Proposed Units (Actual Units Not Known) | number of person's/households | 5-Year Consolidated Plan Priority |
| CDBG Program Administration | Arapahoe County - HCDS Staffing | ARAD 1201 | Countywide | 4/30/2013 | N/A | Planning/ Administration | N/A | N/A | Organization | N/A | N/A | N/A | N/A | 24CFR 570.206 | 21A - General Program Administration | \$208,296. | N/A | N/A | N/A |
| CDBG Program Administration | City of Centennial - HCDS Staffing | CEAD 1202 | Countywide | 4/30/2013 | N/A | Planning/ Administration | N/A | N/A | Organization | N/A | N/A | N/A | N/A | 24CFR 570.206 | 21A - General Program Administration | \$53,710. | N/A | N/A | N/A |
| Vista Verde | City of Centennial | CEPF 1203 | City of Centennial- Census tract 56.25 block group 1 | 4/30/2013 | LMA-Area Benefit | Public Facilities | Improvements to infrastructure in low income neighborhood | improving the safety and livability of neighborhoods | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-3 | 24CFR 570.201(c) | 03K - Street Improvements | \$291,433. | 1 | 1295 | High |
| Home Delivered Meals | Project Angel Heart | CEPS 1204 | Community Wide- 4190 Garfield St. Unit 5, Denver, CO 80216 | 4/30/2013 | LMC-Limited Clientele | Public Services | Emergency food assistance | Improve quality / increase quantity of service for people with special needs | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(e) | 05M - Health Services | \$10,000. | 29 | 29 | High |
| Emergency Housing Assistance | Salvation Army | CEPS 1205 | Community Wide- 3460 S. Sherman St. #202, Englewood, CO 80113 | 4/30/2013 | LMC-Limited Clientele | Public Services | Emergency rent assistance services to low and moderate income residents | Improve quality / increase quantity of service for low income persons | People | People | Providing Decent Housing | Availability/ Accessibility | DH-1 | 24CFR 570.201(e) | 05Q - Subsistence Payments | \$20,000. | 25 | 25 | High |
| MOW | TLC MOW | CEPS 1206 | SW Arapahoe Co. AND City of Centennial - office located at 5844 S. Datura St., Littleton, CO 80120 | 4/30/2013 | LMC-Limited Clientele | Public Services | Elderly Services | Increase range of options & related services for persons with special needs | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(e) | 05A - Senior Services | \$26,000. | 411 | 411 | High |
| Rental & Homeowner Access | Atlantis | CMHS 1207 | Community Wide- 201 S Cherokee, Denver 80203 | 4/30/2013 | LMC-Limited Clientele | LMH-Housing | Handicap Accessibility-Rehab | Improve quality/accessibility rental and owner affordable housing | Housing Units | Households | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(e) | 05- Public Services (General) | \$50,000. | 6 | 6 | High |
| New Directions upgrades | Arapahoe House | CMPF 1208 | Community Wide- project located at 445 W. Berry Ave., Littleton, CO 80120 | 4/30/2013 | LMC - Limited Clientele | Public Facilities | Improve residential health facility | Improve quality / increase quantity of services for persons with special needs | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(c) | 03P - Health Facilities | \$24,227. | 1 | 47 | High |
| New Home | ARC | CMPF 1209 | 7373 S Alton Way, Centennial | 4/30/2013 | LMC - Limited Clientele | Public Facilities | Acquisition of Real Property- Handicapped Centers | Improve quality / increase quantity of services for persons with special needs | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(a) | 01- Acquisition | \$100,000. | 1 | 2106 | High |

| | | | | | | | | | | | | | | | | | | | |
|-----------------------------------|-----------------------------|-----------|---|--------------------------|-----------------------|------------------------|---|--|---------------------|---------------------|---------------------------------------|------------------------------|-------|-------------------|--|----------------------|---|------------------------------|-----------------------------------|
| Life Safety Improvements | ARTS | CMPF 1210 | 3660-3670 W. Princeton Cir, Denver CO 80236 | 4/30/2013 | LMC-Limited Clientele | Public Facilities | Improve residential treatment facility | Improve quality / increase quantity of services for persons with special needs | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(c) | 03P - Health Facilities | \$100,000. | 1 | 35 | High |
| Fire Suppression | Englewood Housing Authority | CMPF 1211 | Several Locations Englewood | 4/30/2013 | LMC-Limited Clientele | Public Facilities | Improvements to fire panel and new smoke detectors | Improve quality of housing for low income persons | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(c) | 03- Public Facilities & Improvements (General) | \$10,000. | 1 | 215 | High |
| Project Name | Agency | Project # | Location | Expected Completion Date | National Objective | Priority Need Category | Project Primary Purpose | Specific Objective | Accomplishment Type | Performance Measure | Performance Measure: Objective | Performance Measure: Outcome | Code | reference | Matrix Code | Approved Amount 2012 | Proposed Units (Actual Units Not Known) | number of persons/households | 5-Year Consolidated Plan Priority |
| Roof Replacement | Family Tree | CMPF 1212 | Community Wide- 3301 S. Grant St., Englewood, CO 80113 AND City of Centennial | 4/30/2013 | LMC-Limited Clientele | Public Facilities | Improvements to entry way | improve quality of facilities serving the homeless | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(c) | 03C - homeless facilities | \$47,940. | 1 | 90 | High |
| Alyson Court Fire Panel | Littleton Housing Authority | CMPF 1213 | 5807 S Gallup St Littleton 80120 | 4/30/2013 | LMC-Limited Clientele | Public Facilities | Improvements to fire panel and new smoke detectors | Improve quality of housing for low income persons | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(c) | 03- Public Facilities & Improvements (General) | \$51,000. | 1 | 60 | High |
| Covenant Cupboard-Storage | Presbyterian Church | CMPF 1214 | Southeast Metro Area, 7300 S Yosemite St, Greenwood Village CO 80113 | 4/30/2013 | LMC-Limited Clientele | Public Facilities | food bank improvements, increase storage, new commercial freezer and fridge | improve quality of facilities serving low/mod income persons | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(c) | 03- Public Facilities & Improvements (General) | \$21,500. | 1 | 616 | High |
| Teen Mothers Home | Third Way Center | CMPF 1215 | Englewood undisclosed | 4/30/2013 | LMC-Limited Clientele | Public Facilities | improvements to bathrooms | improve quality of facilities serving low/mod income persons | Public Facilities | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -2 | 24CF R 570.201(c) | 03- Public Facilities & Improvements (General) | \$20,370. | 1 | 22 | High |
| 2012 Fresh Foods | Arapahoe County TEFAP | CMPS 1216 | Community Wide- 5804 Datura St, Littleton, CO 80120 | 4/30/2013 | LMC-Limited Clientele | Public Services | Food for low/moderate income persons in need | Improve quality / increase quantity of services for low/mod income persons | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05- Public Services (General) | \$29,500. | 5000 | 5,000 | High |
| Audio Information | Audio Information | CMPS 1217 | Community Wide- office located at 2200 Central Ave., Boulder CO 80301 | 4/30/2013 | LMC-Limited Clientele | Public Services | Audio information services to visually impaired clients | Improve quality / increase quantity of services for persons with special needs | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05B -Services for the Disabled | \$7,670. | 60 | 60 | High |
| Youth Career Development-Sheridan | Goodwill Industries | CMPS 1218 | 3201 W Oxford Ave Denver, 80236 | 4/30/2013 | LMA-Area Benefit | Public Services | Youth Services | Improve quality / increase quantity of services for low/mod income persons | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05D-Youth Services | \$14,550. | 73 | 73 | High |
| Reach Out and Read | Reach Out and Read | CMPS 1219 | Community Wide - 4380 S. Syracuse St. Ste. 520 Denver, CO 80237 | 4/30/2013 | LMC-Limited Clientele | Public Services | Literacy | Improve quality / increase quantity of services for low/mod income persons | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05-Literacy | \$2,950. | 1240 | 1240 | Medium |

| | | | | | | | | | | | | | | | | | | | |
|---------------------------------|-----------------------------------|-----------|--|--------------------------|------------------------|------------------------|---|---|---------------------|---------------------|---------------------------------------|------------------------------|-------|-------------------|---|-------------------------|---|------------------------------|-----------------------------------|
| Investigative Interview Program | SungateKids | CMPS 1220 | Community Wide- Undisclosed Location | 4/30/2013 | LMC- Limited Clientele | Public Services | Counseling and education to prevent child abuse | Improve quality / increase quantity of services for low/mod income persons | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05N - Abused and Neglected Children | \$29,810. | 200 | 200 | High |
| Supplemental 3rd Ave Paving | Town of Deer Trail | DTPF 1221 | Town of Deer Trail - 3rd Ave. | 4/30/2013 | LMA- Area Benefit | Public Facilities | Street Improvements - asphalt paving | Improve quality/increase quantity of public improvements for low income persons | Public Facilities | People | Creating Suitable Living Environments | Sustainability | SL -3 | 24CF R 570.201(c) | 03K - Street Improvements | \$10,000+ \$34,225 ARRA | 1 | 606 | High |
| Project Name | Agency | Project # | Location | Expected Completion Date | National Objective | Priority Need Category | Project Primary Purpose | Specific Objective | Accomplishment Type | Performance Measure | Performance Measure: Objective | Performance Measure: Outcome | Code | reference | Matrix Code | Approved Amount 2012 | Proposed Units (Actual Units Not Known) | number of persons/households | 5-Year Consolidated Plan Priority |
| Energy Efficient Englewood | City Of Englewood | ENHS 1222 | City of Englewood - various addresses - target area yet to be finalized | 4/30/2013 | LMH- Housing | Owner Occupied Housing | Energy Efficiency improvements for low/moderate income homeowners | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | D H-3 | 24CF R 570.202 | 14A - Rehabilitation: Single Unit Residential | \$100,000. | 12 | 12 | High |
| Housing Rehab | City Of Englewood | ENHS 1223 | City of Englewood - various addresses - target area yet to be finalized | 4/30/2013 | LMH- Housing | Owner Occupied Housing | Major Housing rehabilitation for low/moderate income homeowners | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | D H-3 | 24CF R 570.202 | 14A - Rehabilitation: Single Unit Residential | \$27,500. | 4 | 4 | High |
| House of Hope Staffing | City Of Englewood for Family Tree | ENPS 1224 | City of Englewood AND Community-wide - 3301 S. Grant St., Englewood, CO 80113 | 4/30/2013 | LMC- Limited Clientele | Public Services | Help with Homeless | Improve quality/increase quantity of services for homeless persons | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05- Public Services (General) | \$22,500. | 90 | 90 | High |
| North Neighborhood Sidewalks | City of Littleton | LTPF 1225 | City of Littleton - 5100-5600 S. Crocker, Windermere and Louthan Streets, 1600-1900 W. Crestline Drive, and Crestline and Prentice Avenues | 4/30/2013 | LMA- Area Benefit | Public Facilities | Improve sidewalks in older neighborhood | Improve quality/increase quantity of public improvements for low income persons | Public Facilities | People | Creating Suitable Living Environments | Sustainability | SL -3 | 24CF R 570.201(c) | 03L - Sidewalks | \$127,500. | 1 | 603 | High |
| Integrated Primary Care | City of Littleton for Drs Care | LTPS 1226 | City of Littleton - project located at 609 W Littleton Blvd, Littleton 80120 | 4/30/2013 | LMC- Limited Clientele | Public Services | Mental Health Services to low-income, uninsured, non-Medicaid Littleton residents | Improve quality / increase quantity of services for persons with special needs | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL -1 | 24CF R 570.201(e) | 05O - Mental Health Services | \$22,500. | 20 | 20 | High |

| | | | | | | | | | | | | | | | | | | | |
|---|---|-----------|---|--------------------------|-----------------------|-------------------------|--|--|---------------------|---------------------|---------------------------------------|------------------------------|------|--------------------------------------|---|-----------------------------------|---|-------------------------------|-----------------------------------|
| Help for Homes and Minor Rehab | Brothers Redevelopment | SHHS 1227 | City of Sheridan - BRI office located at 2250 Eaton Street, Denver CO 80214 | 4/30/2013 | LMH - Housing | Owner Occupied Housing | Free housing rehabilitation for low income homeowners - elderly & disabled | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | DH-3 | 24CFR 570.202 | 14A - Rehabilitation: Single Unit Residential | \$50,000. | 15 | 15 | High |
| Rural MOW | Senior Hub | UNPS 1228 | Eastern Arapahoe County - Byers, Deer Trail, and portions of Bennett and Strasburg - Office located at 2360 W. 90th Ave., Federal Heights, CO 80260 | 4/30/2013 | LMC-Limited Clientele | Public Services | Food services to Elderly and Disabled | Improve quality / increase quantity of services for persons with special needs | People | People | Creating Suitable Living Environments | Availability/ Accessibility | SL-1 | 24CFR 570.201(e) | 05A - Senior Services | \$15,500. | 79 | 79 | High |
| | | | | | | | | | | | | | | | | | | | |
| 2012 HOME Project Summary | | | | | | | | | | | | | | | | | | | |
| HOME Program Administration | Arapahoe County - HCDS Staffing | HOME | Countywide | not yet approved | N/A | Planning/Administration | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | 21A - General Program Administration | N/A | | | N/A |
| Project Name | Agency | Project # | Location | Expected Completion Date | National Objective | Priority Need Category | Project Primary Purpose | Specific Objective | Accomplishment Type | Performance Measure | Performance Measure: Objective | Performance Measure: Outcome | Code | reference | Matrix Code | Approved Amount 2012 | Proposed Units (Actual Units Not Known) | number of person s/households | 5-Year Consolidated Plan Priority |
| Littleton Housing Rehabilitation Program | Littleton Housing Authority | HOME | City of Littleton - various addresses yet to be identified | not yet approved | LMH-Housing | Owner Occupied Housing | Housing rehabilitation loans for low/moderate income homeowners | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | DH-3 | 24 CFR 92.205(a) | 14A - Rehabilitation: Single Unit Residential | \$150,000. | 6 to 8 | 6 to 8 | High |
| Englewood Housing Rehabilitation Program | City of Englewood | HOME | City of Englewood - various addresses yet to be identified | not yet approved | LMH-Housing | Owner Occupied Housing | Housing rehabilitation loans for low/moderate income homeowners | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | DH-3 | 24 CFR 92.205(a) | 14A - Rehabilitation: Single Unit Residential | approximately \$150,000-\$250,000 | 6 to 8 | 6 to 8 | High |
| Centennial Housing Rehabilitation Program | Littleton Housing Authority | HOME | City of Centennial various addresses yet to be identified | not yet approved | LMH-Housing | Owner Occupied Housing | Housing rehabilitation loans for low/moderate income homeowners | Improve quality of affordable owner housing | Housing Units | Households | Providing Decent Housing | Sustainability | DH-3 | 24 CFR 92.205(a) | 14A - Rehabilitation: Single Unit Residential | \$150,000. | 6 to 8 | 6 to 8 | High |
| Habitat affordable housing | Habitat Community Housing Development, Inc. | HOME | TBD | not yet approved | LMH-Housing | Owner Occupied Housing | Housing Development for Low/moderate income homebuyers | Improve quantity of affordable owner housing | Housing Units | Households | Providing Decent Housing | Affordability | DH-2 | 24 CFR 92.300(a)(1) 24 CFR 92.205(a) | 12- Construction of Housing | \$240,000. | 11 | 11 | Medium |

| | | | | | | | | | | | | | | | | | | | |
|---------------------------------------|---|-------|---|------------------|-------------|------------------------|---|---|---------------|------------|--------------------------|----------------------------|------|--|------------------------------------|-------------------------|---------|---------|--------|
| First Time Homebuyer Program | Colorado Housing Assistance Corporation | HOM E | 670 Sante Fe Drive, Denver, CO 80204 - various addresses yet to be identified | not yet approved | LMH-Housing | Owner Occupied Housing | Downpayment Assistance for low/moderate income homebuyers | Increase access to affordable housing | Housing Units | Households | Providing Decent Housing | Availability/accessibility | DH-1 | 24 CFR 92.205 (a) | 13 Direct Homeownership Assistance | approximately \$200,000 | 15-20 | 15-20 | Medium |
| Multi Family Acquisition and/or Rehab | Community Housing Development Association | HOM E | TBD | not yet approved | LMH-Housing | Renter | Multi Family housing acquisition and rehabilitation | Improve quantity and quality of affordable rental housing | Housing Units | Households | Providing Decent Housing | Availability/accessibility | DH-1 | 24 CFR 92.300 (a)(1) 24 CFR 92.205 (a) | 14G Acquisition for Rehabilitation | \$400,000.00 | unknown | unknown | High |

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Each jurisdiction receives a set aside portion of the total CDBG allocation. The amount of each set aside is a flat rate based on each jurisdiction's poverty population. Arapahoe County is considered an exception area by HUD because the County has few areas within the jurisdiction that have 51 percent or more LMI residents. We are allowed to use a percentage of 46.8 percent to qualify activities. Cities use CDBG funds in activities where the benefits of which are available to all the residents in a particular area, where residents are low- and moderate-income persons. The service area must be primarily residential, and the activity must meet the identified needs of low- and moderate-income persons. Cities may also select activities that benefit a limited clientele, with at least 51 percent of whom are low- and moderate-income persons¹.

| Jurisdiction | Set Aside Amount | % |
|--------------------------------|-------------------------|------------|
| Unincorporated Arapahoe County | \$150,000 | 18 |
| Town of Deer Trail | \$10,000 | 1.2 |
| City of Englewood | \$150,000 | 18 |
| City of Glendale | \$22,500 | 2.7 |
| City of Greenwood Village | \$10,000 | 1.2 |
| City of Littleton | \$150,000 | 18 |
| City of Sheridan | \$25,000 | 3 |
| Competitive/Non-jurisdictional | \$315,683 | 37.9 |
| <i>Total</i> | <i>\$833,575</i> | <i>100</i> |
| Jurisdiction | Award | % |
| City of Centennial | \$244,678 | 100 |

The municipalities traditionally utilize their set aside funds for municipally-administered projects that benefit their own jurisdictions with the exception of Centennial which funds projects that serve a percentage of their population. The non-jurisdictional funds are used for projects that benefit persons living in any part of the County. Cities use 85 percent of set aside funding for housing, public facility or infrastructure projects and 15% is used for public services. The beneficiaries are low/mod individuals or areas.

CENTENNIAL

Residents voted to incorporate the City of Centennial on September 12, 2000 and elected its first officials on February 6, 2001. Centennial officially became a city on February 7, 2001. It is one of the largest newly incorporated cities in America. Centennial citizens approved their home rule charter in 2008.

¹ Poverty Data Source: U.S. Census Bureau, 2006-2010 American Community Survey; Population and Demographics Source: U.S. Census Bureau, 2010 Census.

Since 2004, Centennial has had the HUD designation of Metropolitan City, which entitles the city to an annual CDBG allocation. Since reaching entitlement status, the city has opted to have a joint cooperation agreement with Arapahoe County to administer the grant for three-year periods, most recently covering 2010-2012 grant years, as well as participating in the HOME program as a member of the Arapahoe County HOME consortium.

In July 2011, Colorado’s first IKEA store opened in Centennial. The highly anticipated store provides jobs for approximately 400 persons. Economic experts say most IKEA stores average about \$90 million in yearly sales, which can translate to more than \$5 million in revenue for their host cities.

Centennial is a suburban city with a population a little over 100,000. 87.3% of the population is white, while 7.45 are Hispanic. Approximately 4.1% of the population is estimated to be in poverty.

County and Centennial staff met on December 21, 2011 to review the list and scoring of applicants identified for consideration for City of Centennial funding. The County, in collaboration with Centennial City Staff, has developed criteria for funding consideration by the City of Centennial. Public Service projects must demonstrate that at least 10%, and preferably 20%, of its clients served reside in Centennial. Public Facility projects must be either physically located in the City of Centennial or can demonstrate that nearly 30% of its clients reside in the City. The County provides funding recommendations to Centennial based on the overall intent of HUD CDBG dollars, the cost benefit of the project, the potential risk involved in the project and/or agency, the agency stability and CDBG experience, the need in the community, consistency with the consolidated plan, and the availability of more appropriate funding sources. On January 9, 2012 the Centennial City Council reviewed CDBG recommendations from Centennial staff and Arapahoe County staff. The following projects were approved for funding:

| Public Services | Project | Funded |
|------------------------------|------------------------------|----------------------|
| Project Angel Heart | Home Delivered Meals | 10,000 |
| TLC Meals On Wheels | MOW | 26,000 |
| Salvation Army | Emergency Housing Assistance | 8,758.20 |
| Public Infrastructure | | Funded |
| Vista Verde | Sidewalks | 290,933.66 |
| | | \$ 335,691.86 |

CDBG funds continue to be directed to the low income exception area, the Vista Verde community, potential infrastructure needs still total approximately \$500,000. Based on Centennial’s Council’s direction to focus on maintaining and sustaining the City’s infrastructure, funds are used to fund a smaller portion of top ranked projects with a majority of the funding towards the City’s infrastructure within the Vista Verde community.

DEER TRAIL

Deer Trail, home of the world's first rodeo, is a small, rural community located on the Colorado plains approximately fifty miles east of Denver. The Town serves its population with the future in mind. Improved parks, sidewalks, water system and a comprehensive plan, are just some of the ways that the Town works to address needs and growth. Deer Trail did experience some population growth in the 1990's as a result of the proximity to the Denver International Airport (DIA).

Deer Trail's population is estimated at 546. According to the 2000 Census, the Town has a disabled population of 24.7%, significantly higher than the overall County at 9.7% and the national count of 19.3%. The Town is predominately white, 94.5%, 20.5% of the population is in poverty.

The primary concern of this community is sufficient infrastructure for the present population, as well as in anticipation for future growth. Arapahoe County continues to provide CDBG funding to the town to improve infrastructure: thanks to CDBG funding, residents are enjoying many segments of paved streets. The Town seeks to continue street paving efforts with 100% of its set aside funds. In addition, the remaining balance of ARRA funds, \$34,225, will be allocated toward the paving project.

| Public Infrastructure | Project | Funded |
|------------------------------|------------------------|-----------------|
| Supplemental Paving | 3 rd Avenue | 10,000 |
| Supplemental Paving | <i>ARRA Funds</i> | 34,225 |
| | | \$44,225 |

ENGLEWOOD

Located on the southern border of Denver, Englewood is 6.6 square miles in area. In early 2000, the city completed an award-winning redevelopment of the former Cinderella City Shopping Center. CityCenter Englewood was the first project in Colorado--and among a handful nationally--to replace a 55 acre distressed shopping mall with a mixed use transit oriented development. The project centers around a light-rail station and Englewood's new Civic Center and includes retail, office, residential and cultural uses all connected by walkable streets. The project's principal themes of transit oriented development and high quality urban design fostered the integration of the diverse uses to create a model for intelligent regional land use, by directing development back to the first-tier suburb and capitalizing on the regions investment in mass transit.

According to 2010 Census data, Englewood has a population of 30,255. The city has a Caucasian/White population of 84%, and a Hispanic population of 18%. Englewood had 15.9% disabled citizen, according to 2005-2007 census estimates. 13.2% of persons are in poverty. A significant change in Englewood is the number of families living below the poverty line; in 2000, 4.9% of families live below the poverty line, almost half the national percentage. According to 2005-2009 estimates, 12.8% of Englewood families live below the poverty line.

Because Englewood is landlocked, efforts are focused on maintaining and improving the current housing stock through energy efficiency as well as housing rehabilitation and fix-up of single family homes. 85% of set aside funding, \$127,500 will be used for homeowner rehabs and the Energy Efficient Englewood project. The remaining \$22,500 will pay for staffing at a local homeless shelter.

| Public Services | Project | Funded |
|------------------------|------------------------|---------------|
| Family Tree | House of Hope Staffing | 22,500 |

| Public Infrastructure | Project | Funded |
|------------------------------|----------------------------|-------------------|
| City of Englewood | Housing Rehab | 27,500 |
| City of Englewood | Energy Efficient Englewood | 100,000 |
| | | \$ 150,000 |

GLENDALE

Glendale residents, businesses, and working population enjoy the benefits of being part of a vibrant, cosmopolitan community plus having all the advantages and conveniences that a small city government brings. Glendale is a unique community of about 4,184 residents. Although a part of Arapahoe County, Glendale’s 355 acres are completely surrounded by the City and County of Denver. This is a high-density community, with nearly 100% of the population in multi family housing (there are only three single family residences in the city). About 90% of residents are renters occupying the city’s more than 2,000 apartments. The remaining residents own the 300-plus condominium and townhouse units in the city.

Glendale has a preponderance of apartment style rental housing and has an ethnically diverse population. 68.7% of residents are white, 7.1 % black, 6.4% Asian. Glendale contains 32.3% Hispanic residents (the second highest percentage in the Urban County). In addition, a relatively large proportion of Glendale residents are immigrants from Russia. The various ethnic heritages are celebrated as part of Glendale’s annual National Night Out festivities every August. In Glendale, 26.2% of individuals live below poverty, one of the highest rates in the Urban County.

Glendale has been focusing on improving pedestrian access and increasing recreational opportunities with CDBG funding. Glendale received CDBG funding for two large public facility/infrastructure projects in 2007: the Tennessee Pathway for \$150,000 and the Mississippi Park for over \$100,000. Due to the large scale of these two projects and the anticipated completion time of Mississippi Park, Glendale has not submitted for any projects from 2008 through 2012. Infinity Park South, on the corner of E Tennessee Street and Cherry Street, opened in May 2010 and is now Glendale’s biggest public park.

Glendale has allocated their CDBG funding to County and Competitive projects.

GREENWOOD VILLAGE

Greenwood Village is situated immediately south of Denver and Cherry Hills Village, encompassing 7.75 square miles. The city was first incorporated as a town in 1950 and received its home rule charter in 1968.

Greenwood Village has a population of 13,925 residents. The city is predominately Caucasian/White, 87.7%. Asians represent 7.2% of the population. Greenwood Village is a prosperous community, with only 3.8% of individuals living in poverty

Once primarily a rural community, Greenwood Village has developed into a dynamic blend of urban and residential areas, to include nationally recognized business parks and select neighborhood associations. A "daytime" population is made up of approximately 35,715 members of the business community.

The residential and commercial citizens of Greenwood Village assert a desire to maintain a high-quality living environment with a strong sense of community identity, placing a high priority on public safety, appearance, cleanliness, recreational amenities, environment, accessibility, and community interrelationships. The city focuses every activity on creating, maintaining and enhancing the city's high quality of life standards.

Although Greenwood Village has not identified existing needs to fund due to their low poverty rate, they supported the development of an affordable housing opportunity in their community. In 2007, Prentice Place Lofts opened providing 104 units of workforce housing within the Denver Technological Center (DTC) portion of Greenwood Village and was funded, in part, with County HOME funds.

Greenwood Village has allocated their CDBG funding to County and Competitive projects.

LITTLETON

Littleton was founded in 1860, incorporated in 1890 and named the county seat of Arapahoe County in 1904. The city places emphasis on preserving its architectural heritage. Littleton has retained a significant majority of its Main Street buildings and in 1998 a five-block area, "The Littleton Main Street Historic District" was approved for placement on the National Register of Historic Places. In 2005, the city established the Downtown Historic District.

The Northeast neighborhood, bounded by Littleton Boulevard to the south and Broadway to the east, is an older, primarily lower income, multi family residential area. The neighborhood is characterized by working families and a more diverse population than other areas of Littleton. The City of Littleton, as well as Arapahoe County, has been focusing attention on this area to discourage disinvestment and maintain, or improve, the quality of life for residents. In the past, CDBG funds have gone into a small pocket park, aptly named Promise Park by one of the young residents, street and sidewalk improvements, and other projects. HOME dollars were spent in 2011 to assist in the acquisition and rehabilitation of the Regal apartments. In late 2009, Littleton completed a two year project of the replacement of streets and sidewalks in the pocket of apartments directly north of Littleton High School. With continued public and private investment, the Northeast neighborhood will be preserved as a well-maintained affordable enclave in a rather pricey suburban city.

With the completion of the noted streets and sidewalks north of Littleton High School, the city is now directing a portion of their set-aside allocation to the “North” neighborhood of Littleton which is bordered by Sheri Lane on the north, Windermere Avenue on the east, Crestline Drive on the south, and Prescott Street on the west. This neighborhood is comprised of predominantly older, one-story, single-family homes.

Littleton has a population of 41,737 residents. In Littleton, 89% of the residents are Caucasian/White, and 12.4% are Hispanic. 11% of individuals are below the poverty line.

| Public Services | Project | Funded |
|------------------------|-------------------------|---------------|
| Doctors Care | Integrated Primary Care | 22,500 |

| Public Infrastructure | Project | Funded |
|------------------------------|------------------------------|-------------------|
| City of Littleton | North Neighborhood Sidewalks | 127,500 |
| | | \$ 150,000 |

SHERIDAN

Sheridan is a small city on the County’s western edge, founded in 1890. Sheridan’s population of 5,664 has the largest Hispanic population with 40.5% of residents identifying as Hispanic, and 72.5% are Caucasian/White. The city is not as prosperous as some of the other participating municipalities, with 24% of families falling below the poverty line. Sheridan has the highest percentage of Hispanic residents, and is tied with Glendale for the highest percentage of families below the poverty line, in the Urban County.

The city has many affordable homes, making it in demand for first time buyers and elderly households on fixed incomes. This city has worked hard to establish a diverse business base and has been able to bring back some services to the citizens that had been curtailed in the past. Sheridan is very interested in improving the infrastructure in the city.

Sheridan, through their Housing Authority, purchased and donated land to Habitat for Humanity, and in early 2009 welcomed two new families into their community. Arapahoe County also supported the Habitat homes through a HOME grant for infrastructure.

Sheridan established an Urban Renewal Authority that has assembled land in the southwest area of Hampden and Santa Fe. The 135 acre brownfield redevelopment is now open and is home to SuperTarget, Costco, and Regal Cinemas. When the tax increment financing period is over, the sales tax from this project will pay for public improvements and help finance other city amenities.

Brothers Redevelopment, Inc. will continue the Help for Homes program offering free minor housing rehabilitation program for low to moderate residents in the City of Sheridan.

| Public Infrastructure | Project | Funded |
|------------------------------|----------------|------------------|
| Brothers Redevelopment | Help for Homes | 25,000 |
| | | \$ 25,000 |

Annual Affordable Housing Goals 91.220(g)

To provide decent housing; including assisting homeless persons to obtain affordable housing; preservation of existing affordable housing stock; increasing the availability of permanent housing that is affordable to low income persons without discrimination; and increasing supportive housing that includes structural features and services to enable persons with special needs to live in dignity.

In 2012 funds will be used for several key affordable housing activities: down payment assistance for homebuyers, construction of a new affordable-housing development, and support of owner occupied rehabilitation programs. In addition, funds will be allocated to emergency assistance for persons at risk of homelessness.

1. City of Englewood – owner-occupied Housing Rehabilitation Program-\$27,500: The housing rehabilitation program is an on-going program to preserve the existing housing stock in Englewood.
2. City of Englewood – Energy Efficient Englewood (E3)- \$100,000: is designed to improve energy efficiency by providing grants of up to \$8,000 to low and moderate income homeowners.
3. Brothers Redevelopment, Inc. and the City of Sheridan-\$25,000: Help for Homes will provide free minor rehabilitation to low income, senior, or disabled households in the City of Sheridan.

Minor Mobile Home Repair Program-\$25,000: BRI has a long history of working with local jurisdictions to address the unique rehabilitation needs of mobile home residents. A maximum of \$2,500 will be spent on a home, with at least 10 homes repaired in Littleton and Sheridan.

4. Atlantis Communities-Rental and Homeowner Access Modification Program (RHAMP)-\$50,000: The RHAMP project provides up to \$6,000 to low-income, disabled residents

for accessibility related construction modifications including ramps, widened doorways, lowered cabinets, roll-in showers, and other modification to improve independence.

5. Ongoing: CDBG/Possible HOME: City of Englewood - owner-occupied Housing Rehabilitation Program – (up to \$150,000 grant to Englewood) - loans to 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size.
6. Ongoing HOME: Littleton Housing Authority (LHA) – owner-occupied Housing Rehabilitation Program (up to \$150,000 grant to LHA) - loans to 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size.
7. Ongoing HOME: City of Centennial – owner-occupied Housing Rehabilitation Program administered by LHA (up to \$150,000 grant to LHA) - loans to 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size.
8. Ongoing HOME: Colorado Housing Assistance Corporation (CHAC) – Arapahoe County’s First Time Homebuyer (FTHB) program (\$212,000) - loans of \$10,000 down payment assistance for first time homebuyers at or below 80% of the area median income (AMI) based on their family size.

Arapahoe County has two certified Community Housing Development Organizations (CHDO). Habitat Community Development, Inc. acquires property suitable for new construction of housing for low-income-homebuyers. Habitat makes homes available to households with income at or below 50% of the area median income (AMI). Currently Habitat is evaluating sites in Arapahoe County suitable for homeownership and expects to utilize HOME set-aside funds in 2012. Community Housing Development Association (CHDA) acquires and rehabilitates rental housing and makes it available to renter households with incomes at or below 60% AMI, with a portion of the units set aside for special needs populations with incomes at or below 50% AMI. CHDA has identified two properties for possible acquisition and plans to access HOME set-aside funds in 2012.

The Village at Westerly Creek, Phase 1 project is currently under construction. This HOME funded project involves the new construction of 55 units of affordable housing for seniors and persons with disabilities. These units will replace 40-year old public housing units, which have become old and obsolescent. The Aurora Housing Authority (AHA) received HUD approval to dispose of its 130 units of public housing in 2010. AHA has plans to replace all 120 units of senior housing with new construction. Ten of the public housing units housed families who were relocated into the community and provided with Housing Choice Vouchers. Village at Westerly Creek will receive HUD project-based assistance upon completion and will house tenants with incomes at or below 50% of the area median income.

Table 3B ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

| Grantee Name: Arapahoe County Program Year: 2012 | Expected Annual Number of Units To Be Completed | Resources used during the period | | | |
|--|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| | | CDBG | HOM E | ESG | HOPW A |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | |
| Homeless households | 0 | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | 45 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 10 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries | 55 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | |
| Acquisition of existing units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 6 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (Sec. 215 Only) | | | | | |
| Acquisition of existing units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | 2 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Rehabilitation of existing units | 42 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 5 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 49 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | |
| Acquisition of existing units | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 2 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 48 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 0 | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 5 | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals | 55 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | |
| Annual Rental Housing Goal | 31 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 49 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 80 | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Public Housing 91.220(h)

Arapahoe County does not own or operate public housing. The Urban County has four operating housing authorities: the Englewood Housing Authority, the Littleton Housing Authority, the Sheridan Housing Authority and the Arapahoe County Housing Authority.

Arapahoe County's Housing Authority (ArCHA) maintains no staff, but is lent HCDS staff by the County and contracts operation of its Section 8 program to the Littleton Housing Authority (LHA). The Littleton Housing Authority's office is located at 5745 South Bannock Street, Littleton, CO 80120.

Sheridan and Arapahoe County's housing authority boards consist of the members of the city council and the Board of County Commissioners, respectively. The Sheridan Housing Authority (SHA) is operated similarly, with all Section 8 vouchers contracted through the Englewood Housing Authority (EHA). The Sheridan Housing Authority Board meets once a month. **Both LHA and EHA** are designated as High Performers.

LITTLETON HOUSING AUTHORITY (LHA)

The Littleton Housing Authority has a board appointed by city council and operates independently from city processes in regards to hiring, firing and procurement. With regard to management opportunities, LHA is required to have a resident commissioner on the Board of Commissioners. LHA maintains their own policies to cover these areas. All capital projects are presented to the Urban County for determination of consistency with the County's Five Year Consolidated Plan. The agency operates a Section 8 program along with elderly public housing and scattered site single family and duplex homes. LHA has developed a small 10 home development for homebuyers on an infill site and is in the process of renovating some of the older facilities in its portfolio. They have a total of 557 Section 8 Vouchers (Littleton and Arapahoe County) and 542 public housing and other units, for a total of 1,099 units. LHA recently purchased and rehabilitated three multi family apartment buildings, totaling 69 units, in Northeast Littleton, which although they are not public housing, the apartments are open to low income residents.

The mission of LHA seeks to strengthen their hometown by creating opportunities for diverse housing alternatives.

- *Strategy to serve the needs of extremely low income, low income and moderate income families residing in the jurisdiction:*

LHA offers 143 units of public housing, 260 units of Section 8 New Construction and 288 Housing Choice Vouchers within the community. Included in the total are 311 apartments for the elderly and disabled and housing for families that includes two- to five-bedroom single family homes and duplexes. LHA owns and/or manages 542 units of affordable housing.

Residents pay approximately 30% of their gross income toward rent. Families may apply for housing on-line or in person at the administrative offices, located at 5745 S. Bannock Street, Littleton, CO, 80120. Waiting lists are maintained for each program. Preference is given to elderly and disabled persons.

LHA also manages Geneva Village for the City of Littleton. There are a total of 28 units with rents below market. Residents must be at least 55 years old.

LHA manages the Libby Bortz Assisted Living Center. The Center consists of 111 individual units designed for the frail elderly. Residents must be at least 62 years of age with income below 60% of AMI. Amenities include 24-hour protective oversight, three meals per day plus snacks, weekly housekeeping, weekly laundry services, and activities. Medication administration, bathing and dressing assistance is also available for a nominal charge.

The LHA Rehabilitation Program provides low interest loans to Littleton homeowners for home renovations. The Rehabilitation Coordinator works with homeowners whose incomes are below 80% of AMI. Renovations include, but are not limited to: energy conservation, health and safety issues, handicap accessibility retrofits, new furnaces, windows, and roofs.

LHA purchased three properties on West Powers Circle in October of 2008. There are a total of 69 units, consisting of efficiency, one-, two-, and three-bedroom units. These properties are over 40 years old and, while in good condition, need upgrading and renovation. LHA received a grant for energy efficiency improvements. Units are offered to households whose income falls between 30% and 60% of AMI.

The Housing Board of Commissioners and staff of LHA are committed to offering the highest quality housing that is financially feasible and will be focusing future efforts on the revitalization of Northeast Littleton. With the renovation of the units on West Powers Circle and the redevelopment of two of the public housing sites, as well as the ongoing renovations and enhancements to other LHA units, the agency continues to create opportunities for diverse housing alternatives while strengthening the community.

- *Strategy for improving the living environment of extremely low income, low income and moderate income families residing in public housing*

With the use of the capital funds from HUD, LHA is able to improve the living units as mentioned above.

In addition, LHA funds two resident services coordinators. The coordinators provide information and assistance to LHA family residents for education and employment and health, homemaker, transportation and insurance to the senior residents.

Various activities are sponsored throughout the year for both families and the elderly. Events such as sock hops, family holiday parties, lectures are on-going at all sites.

There is currently a computer lab at Bradley House and the Libby Bortz Assisted Living Center for resident use. Plans are underway to construct new computer labs at Amity Plaza and Alyson Court.

ENGLEWOOD HOUSING AUTHORITY (EHA)

The Englewood Housing Authority board also is appointed by city council with the mayor being a member. The residents may participate in a Resident Council. A resident of public housing is a voting member of the Board of Commissioners of Englewood Housing Authority. Also there is a Resident Advisory Board comprised of participants from the housing programs offered by the housing authority including public housing. This board advises the housing authority on the aspects of the agency's 5 year and annual plan. All operations including hiring, contracting and procurement policies are maintained by the Housing Authority. This Authority also submits capital projects for determination of consistency with the County's Consolidated Plan. EHA provides elderly public housing, scattered site single family homes and has developed an in-fill townhome community for homebuyers. EHA completed a 62-unit senior/disabled apartment complex in December of 2008 (Terraces at Penn) for those at 50% of the Area Median Income (AMI), thus filling an income gap that could not be housed at their other locations serving extremely low income seniors/disabled. Englewood has a total of 570 Section 8 vouchers (Englewood and Sheridan) and 216 public housing units, for a total of 786 units.

The mission of EHA is to assist lower income families, in a non-discriminating manner, with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives.

- ***Strategy to serve the needs of extremely low income, low income and moderate income families residing in the jurisdiction:***

EHA's goal is to expand the housing opportunities for low income families beyond traditional programs and at the same time reduce dependency on federal funding by assisting families in moving from subsidized renting to homeownership; building or acquiring additional affordable rental housing units for the residents of EHA's community without public housing development funds and developing housing units, which will be accessible and available to persons with disabilities.

EHA offers 216 units of public housing, and 570 Section 8 Housing Choice Vouchers within the communities of Englewood and Sheridan. Included in the total are 204 apartments for the elderly and disabled, and housing for families that includes two- to four-bedroom single family homes and duplexes.

Residents pay approximately 30% of their gross income toward rent. Families may apply for housing on-line or in person at the administrative offices, located at 3460 South Sherman Street, Englewood, CO 80110. Waiting lists are maintained for each program.

EHA's two elderly/disabled developments are called Simon Center and Orchard Place. EHA is applying to HUD to designate Orchard Place for elderly only, and provide Section 8 vouchers for future disabled residents. No current residents of Orchard Place will be displaced; the transition is proposed to occur through attrition.

Simon Center is a seven-story high-rise building with 104 one-bedroom units. The building houses primarily elderly residents, and includes laundry facilities on floors 2-7, a multi purpose

community room and a library. Simon Center is located one-half block from a central RTD bus line and across the street from the Malley Center senior recreation center.

Orchard Place is a seven-story high-rise building with 100 one-bedroom units. The building houses elderly and disabled residents, and includes laundry facilities on floors 2-7, a multi purpose community room and a library. Sixteen of the units are accessible to the disabled. Orchard Place is located on a central RTD bus line and across the street from the Malley Center senior recreation center.

Additionally, EHA has a market rate apartment called the Normandy Apartments. The building consists of 42 newly remodeled, affordable one- and two-bedroom apartments. It is located within walking distance of Swedish and Craig hospitals and is within five minutes drive or RTD bus ride to the CityCenter light rail stop and numerous city retail locations.

Another goal of EHA is to explore new opportunities to expand the stock of affordable housing. EHA opened a 62-unit senior/disabled apartment called the Terraces on Pennsylvania, in December of 2008, and pursues other opportunities whenever feasible.

Arapahoe County Public Housing Authorities (PHA)²

| | Number of Units | Description | Size of Units |
|--------------------------------------|-----------------|-----------------------------|-----------------|
| Arapahoe County PHA: | | | |
| Section 8 | 62 | Certificates and vouchers | |
| Section 8 Port-ins | 209 | Certificates and vouchers | |
| Littleton PHA: | | | |
| Libby Bortz Assisted Living Center | 111 | Frail Elderly, aged over 62 | 0 to 1-bedrooms |
| Amity Plaza | 180 | Seniors | 1-bedroom |
| Bradley House | 72 | Seniors | 1-bedroom |
| Geneva Village | 28 | Seniors | 0 to 2-bedrooms |
| Alyson Court | 60 | Seniors / Disabled | 1-bedroom |
| John H. Newey Public Housing | 20 | Single family homes | 2 to 4-bedrooms |
| Public Housing - duplexes | 38 | Homes | 2 to 3-bedrooms |
| Public Housing – single family homes | 33 | Homes | 3 to 5-bedrooms |
| Littleton Section 8 | 288 | Certificates and vouchers | |
| Englewood PHA: | | | |
| Orchard Place | 100 | Seniors / Disabled | 1-bedroom |
| Simon Center | 104 | Seniors / Disabled | 1-bedroom |

² Source: Public Housing Authority (PHA) websites, BBC Research & Consulting.

| | | | |
|--|--------------|---------------------------|-----------------|
| Public Housing | 9 | Duplexes | 2 to 4-bedrooms |
| Englewood Section 8 | 393 | Certificates and vouchers | |
| Sheridan Section 8 | 177 | Certificates and vouchers | |
| Sheridan Public Housing | 3 | Single family homes | |
| Deer Trail FMHA owned Property | 11 | Seniors | |
| Total PHA-offered units or vouchers | 1,896 | | |

In February 2012 grants for PHA's were provided through HUD's Capital Fund Program, which provides annual funding to all public housing authorities to build, repair, renovate and/or modernize the public housing in their communities. This funding can be used to make large-scale improvements such as new roofs and to make energy-efficient upgrades to replace old plumbing and electrical systems. Englewood Housing Authority will receive \$125,146, whereas The Littleton Housing Authority will receive \$166,222.

Arapahoe Counties Actions planned to supplement Public Housing needs:

1. The Englewood Housing Authority helps promote decent, safe, affordable housing in Englewood by increasing housing opportunities for low and moderate income households. The common areas of EHA's buildings contain a fire sprinkler system, the apartments do not. The Englewood Fire Department has requested that EHA extend coverage into the apartments. EHA has requested \$10,000 to purchase stovetop fire suppressors are canisters the size of a tuna can are designed to put out stovetop fires caused by unattended cooking which is the leading cause of multifamily housing fires according to the U.S. Fire Administration. Attached magnetically to the range hood of a stove, the fire suppressor automatically pops open when a flames touches the bottom of the canister releasing sodium bicarbonate powder that immediately extinguishes the flames. A recent stove top fire caused by unattended cooking caused the midnight evacuation of two floors of seniors and disabled residents and necessitated the rehab of an entire unit.
2. Alyson Court is located at 5807 South Gallup Street, Littleton, CO 80120; the three-story development features 60 one-bedroom apartments for the elderly and disabled. LHA has requested \$51,000 to cover the cost of replacing and upgrading Alyson Court fire alarm system and panel to meet code. The existing panel is 10 years old and no longer functions correctly. The current system is considered outdated and has been difficult to repair.

Homeless and Special Needs 91.220(i)

The Metropolitan Denver Homeless Initiative (MDHI) is a coalition working with homeless assistance agencies in the seven-county Denver metropolitan area to coordinate the delivery of housing and services to homeless families, individuals, youth and persons with disabilities.

Referred to as the Continuum of Care, this system encompasses Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties. HUD, the primary source of federal funding for housing support for homeless individuals, requires that each Continuum of Care across the country conduct a “point-in-time” survey every two years during the month of January. The Metro Denver Homeless Initiative (MDHI) conducted its Point-in-Time Study on January 25, 2011 Arapahoe County participated in the survey by volunteering man hours to collect surveys.

Arapahoe County is an active participant on the Governance Board of MDHI, which addresses homeless issues on a metro-wide canvas rather than through individual contiguous jurisdictions. Finally, County staff is participating in planning efforts in Aurora, called “Aurora @ Home.” Aurora @ Home is focused on helping two priority populations: 1) families at-risk of becoming homeless or losing their place of residence; and 2) families currently displaced from their place of residence.

In 2012, Englewood requested that a portion of their set aside funding assist with staffing for Family Tree, Inc., House of Hope, a 24-hour residential shelter located in Englewood. House of Hope provides homeless female-headed families of Arapahoe County with safe shelter and a broad range of services enabling them to stabilize their housing situation while learning skills that will assist them in becoming self-sufficient. Clients receive case management, food, a room of their own, clothing and other necessities in order to work on self-sufficiency goals with a targeted stay of 90 days. Families work with the staff and a variety of community agencies to complete the goals outlined in their plans, which often include applying for housing programs, getting children into school and daycare, obtaining employment, achieving a GED, or attending a job training program. Last year, House of Hope sheltered 65 women, 120 children, 96 were Arapahoe County residents. 57 families who exited House of Hope moved into stable housing. It is the only family shelter in Arapahoe County. The 2011 Metro Denver Homeless Initiative Point-in-time survey confirmed that 64% of homeless individuals in Arapahoe County are families with children.

1. \$22,500 will help with staffing at Family Tree, Inc., House of Hope, a 24-hour residential shelter located in Englewood, provides homeless female-headed families of Arapahoe County with safe shelter and a broad range of services enabling them to stabilize their housing situation while learning skills that will assist them in becoming self-sufficient.
2. \$47,940 will replace the existing roof and gutter. The existing roof was installed in 1994 and has a 20-year life. A recent analysis of the roof shows that there are 6 layers and code only allows two. The shingles have been damaged over time and are starting to roll, allowing the elements to intrude which will lead to further damage and may impact or disrupt clients. The gutters were installed before 1994 and are deteriorating with rust holes and leaking joints.

According to the Point in Time Survey, on Monday night, January 24, 2011, there were an estimated 11,377 homeless men, women, and children in Metropolitan Denver. 8.7 % of all homeless persons spent Monday night in Arapahoe County. This is an increase from 676 persons that they spent the night in Arapahoe County on January 27, 2009.

Arapahoe County-Number of Homeless ³

| Family Type | Respondents | All Homeless | % of Sum |
|----------------------|-------------|--------------|----------|
| Single | 197 | 246 | 28.4% |
| Single with children | 135 | 346 | 40.0% |
| Couple with children | 52 | 200 | 23.1% |
| Couple no children | 39 | 74 | 8.5% |
| TOTAL | 423 | 866 | 100% |

| | | |
|------------------------------------|-----|-------|
| Served in armed Forces | 37 | 8.7% |
| Mental Illness | 106 | 25.1% |
| Serious Medical/Physical Condition | 98 | 23.2% |
| Drug/ Alcohol Abuse | 69 | 16.3% |
| Developmental Disability | 13 | 3.1 % |

Emergency housing assistance is effective in preventing homelessness and is less costly than finding housing for a family already homeless. The Salvation Army has been in operation in Englewood has been in existence since 2004. Primarily serving residents of Arapahoe County, Salvation Army provides assistance with rent, utilities, prescriptions, obtaining identification, bus tokens, and food to clients who demonstrate need. They also offer classes in life skills such as obtaining employment, using resources responsibly, and managing time and money.

2. Salvation Army – Emergency Assistance Program-\$20,000: The project will expand the emergency rental assistance program for Arapahoe County residents.

Arapahoe County plans to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems) and those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs by funding:

The University of Colorado Denver is the applicant, in partnership with the Addiction Research & Treatment Services (ARTS) program, which is a program within the Department of Psychiatry, University of Colorado Denver, School of Medicine. Since 1972 Addictions Research and Treatment Services (ARTS) has been providing comprehensive behavioral health services in a number of facilities located on the Fort Logan campus. The mission of ARTS is to improve the quality of life and productivity of individuals and families affected by substance abuse, dependence, and co-occurring mental health disorders through the application of scientifically supported prevention, education and treatment services. Synergy shares this mission with a concentration on adolescents and their families.

3. \$100,000 will assist the facility at 3660-3670 W. Princeton Circle with the installation of a new state-of-the-art fire suppression system.

³ Source: Homelessness in the Denver Metropolitan Area 2011 Homeless Point In Time Study

4. Arapahoe House is a nonprofit organization dedicated to providing an array of rehab services for individuals and families with alcohol, drug and other behavioral health problems. \$24,227 of funding will replace carpet throughout the facility as well as replacing tiles in the kitchen and dining areas, and upgrades to the east wing bathrooms.

Third Way Center was originally created to be an alternative to incarceration & homelessness for troubled teens (a THIRD WAY, leading toward health & wholeness). Now, they have an entire continuum of services including intensive mental health assessment & diagnostics, licensed residential treatment centers, state-approved alternative high school programs, transitional living programs, foster care placement & services, vocational training, life skills training, family therapy and more. The Teen Mother's facility serves thirteen teenage girls and up to nine babies. The only program of its kind in the region, this house is a mental health treatment program with a teen parenting format. All girls in this program must attend school and prepare for careers which will enable them to become functioning parents. Child care is provided through state funding and private donations.

5. \$20,370 will assist with the bathrooms and kitchen renovations including flooring, grout, energy efficient toilets, tile, vanity, valves, tub, and paint. The kitchen backsplash is installed incorrectly and water is seeping behind the sink. Other kitchen renovations include a new backsplash, countertops, cabinets, flooring.

The Emergency Food Assistance Program (TEFAP) provides food assistance to needy people through the distribution of the USDA commodities. Under TEFAP, commodity foods are made available for distribution for home consumption to organizations that prepare and provide food to needy people. Currently there are 22 Arapahoe County food banks served by the local TEFAP warehouse.

6. Arapahoe County TEFAP will use \$29,500 in CDBG funds to purchase food that supplement the USDA commodities such as fresh and frozen fruits, dairy, vegetables, and meat. Arapahoe County TEFAP will then distribute the fresh/frozen food along with the commodities to 22 food banks.

Covenant Cupboard Food Pantry is located in Greenwood Village and has been providing emergency food to the needy since 1995 when Presbyterian Church of Covenant was requested by Arapahoe County to consider providing a food pantry for the community. The pantry is staffed entirely by volunteers and serves an average of 600 unduplicated individuals each month. Comparing the total number of food boxes distributed in September & October of 2010 to September & October of this year (same number of weekly distributions in each period) they have moved from 1157 total boxes in 2010 to 1336 food boxes in 2011. Similarly the total number of families served has gone from 842 to 999 over those same 2 months. Within the same 2 month period of this year, 98 new families signed up to be clients of Covenant Cupboard.

7. The Covenant Cupboard Food Pantry requested \$21,500 for assistance in alleviating long standing storage issues and to increase cold storage capacity. This request will allow a permanent storage building located immediately adjacent to the food bank area to be

constructed. This request also includes funding for an additional commercial freezer and refrigerator.

Project Angel Heart has been promoting the health, dignity and self-sufficiency of people living with life-threatening illnesses by providing nutritious no-cost home-delivered meals with care and compassion. Project Angel Heart provides nutrient-dense, medically appropriate meals, modified as necessary to meet diagnosis-based dietary restrictions. The five most frequently reported illnesses among 2008 clients were end-stage renal disease, cancer, HIV/AIDS, chronic obstructive pulmonary disease and congestive heart failure. Project Angel Heart's singular goal is to improve our clients' nutritional status, thereby strengthening their ability to fight their disease and, ultimately, improving their quality of life

8. The Centennial funded project will cover partial food costs at \$10,000.

Centennial based non-profit, TLC Meals on Wheels, delivers hot, nutritious meals to homebound elderly and disabled individuals in Denver's south suburban area so they may continue living independently and with dignity. Volunteer drivers deliver the meals Monday through Friday each week of the year. Meals are provided on a sliding fee scale. Funding is requested for food purchase.

9. \$26,000 in CDBG funds reimburse TLC Meals on Wheels for groceries purchased to prepare lunches for low- and moderate-income clients living in Centennial, Englewood, Greenwood Village, Littleton, Sheridan, and surrounding areas within western Arapahoe County (west of I-25).

Since 1986, the Senior Hub has been providing senior residents of Adams County and portions of Arapahoe County services including: Meals on Wheels, Rural Meals on Wheels, Retired and Senior Volunteer Program (RSVP), Senior Solutions for emergency problem solving, Case Management, Respite and In-Home Supportive Services, Adult Day Services, and Tax Counseling for the Elderly. The Senior Hub worked with the Denver Regional Council of Governments (DRCOG), Volunteers of America (VOA), and Arapahoe County Senior Services to create a meal program to serve the nutritional needs of older adults in the rural areas of Arapahoe County.

10. The program will fund \$15,500 for a Meals on Wheels program to Arapahoe County's rural areas along the I-70 corridor: Deer Trail, Byers, Strasburg, Bennett, Watkins and surrounding rural areas. Each week, clients will receive a box containing five to seven frozen meals. Clients must be 60 years or older or "homebound".

Doctors Care was established in 1988 when Denver Health and Hospital decided to exclude suburban, medically-uninsured patients from their facilities. In response, the physicians of Arapahoe Medical Society created Doctors Care to serve the estimated 20,000 uninsured residents of Arapahoe, Douglas, and Elbert Counties. Through a network of volunteers, Doctors Care provides a sliding-fee scale, targeting the working poor whose incomes exceed Medicaid, but cannot afford private health insurance.

11. The City of Littleton requests that \$22,500 of their set-aside go toward this project. The project is a collaboration of mental and physical health care providers at Doctors Care to ensure that diagnosable mental health problems are treated by a mental health professional. The service will provide 188 hours of mental health services to a minimum of 20 City of Littleton residents.
12. Children's Advocacy & Family Resources, Inc. (CAFR)/SungateKids offers a warm, child-friendly environment where law enforcement and human services personnel can bring children who are alleging physical and/or sexual abuse or who are witness to violent crimes such as homicides, domestic violence, etc. Arapahoe County utilizes the facility and 28% of the children are from Arapahoe County (non-Aurora). In 2012, \$29,810 is allocated to assist with staffing.

Reach Out and Read began as the collaboration between pediatricians and early childhood educators in 1989. These providers noticed the developmental discrepancies between children with books in their lives and children who were not exposed to books. Their solution was to level the playing field with children in low-income communities through increased exposure to reading and regular interventions between trusted pediatricians and parents. In 2003 the Reach Out and Read Colorado coalition was formed to provide a communication and networking structure, evaluation and quality assurance, training and technical assistance, advocacy and visibility and funding to purchase books.

13. Reach Out and Read prepares Colorado's youngest children to succeed in school by partnering with doctors to prescribe books and encourage families to read together. \$2,950 will be allocated for materials.

In 1992, Goodwill recognized an opportunity to break the cycle of poverty by providing services to youth and teaching the connection between a teen's education and their future employment. Today Goodwill is one of the largest providers of youth services in the Denver metro area and Northern Colorado. The mission of Goodwill Industries of Denver (Goodwill) is to create opportunities for individuals to change their lives and the lives of others while building a strong and sustainable community. Goodwill's vision is for every person in our community to live to his or her true potential and achieve self-sufficiency. To achieve this vision, Goodwill utilizes education, employment and empowerment to foster economic independence.

14. Through daily classroom interactions (credited coursework) Goodwill engages students who are most at-risk of dropping out of school. Goodwill employs licensed teachers to facilitate classes and also provide case management to students who need additional assistance or access to community resources. \$14,550 will assist with staffing.
15. The Arc Arapahoe & Douglas Counties is a private, nonprofit organization dedicated to providing advocacy, information and support to people with developmental disabilities and their families. The Arc Arapahoe & Douglas Counties opened its doors in 1955, and over the years, the organization has continually provided services that promote the

general welfare of people with developmental disabilities including: advocacy, public awareness, training, community organizing, educating legislators and referral to resources. As a local chapter of The Arc of the United States, a nationwide organization of 140,000 parents, consumers and professionals in the field, they are active in pursuing services and supports that promote the rights and welfare of people with disabilities. \$100,000 will assist ARC with the acquisition of a new building.

Audio Information Network of Colorado (AINC) is proudly celebrating 20 years of providing free audio access to newspapers, magazines and other print materials to blind, visually impaired and print disabled Coloradoans of all ages. In order to reach the entire state and overcome geographic barriers, AINC teams up with Rocky Mountain PBS (RMPBS) that generously broadcasts service over their airwaves and donates the time of their engineers to keep it running. Listeners can hear three regional broadcasts which now provide programming 24 hours a day, 7 days a week, including 156 annual hours of Arapahoe County news.

16. Audio Information Network provides access to print materials to blind, visually impaired and handicapped people. AIN will receive \$7,670 in CDBG funding.

Barriers to Affordable Housing 91.220(j)

Developers and housing advocates point to the high cost of land and the lack of developable land in Arapahoe County as being a primary barrier to affordable housing development. Aging or nonexistent infrastructure in the County was also cited as a barrier.

In the land use and zoning review, the 2009 Analysis of Impediments found a number of ways to encourage more affordable and workforce housing in the cities and County, broadening the opportunity for workers to also be residents. These include:

1. Allowing more variety in development types including small lot single family detached units and mixed income communities.
2. Expanding the location of affordable housing beyond the Sheridan/ Englewood/north Littleton area and Aurora through infill and new development. Allowing high density in other portions of Greenwood Village (other than near employment centers) and actively encouraging mixed income communities in undeveloped portions of the County.
3. Ensuring that requirements for public hearings and special permitting processes do not prohibit the development of group homes, especially as the County's residents age and demand more nursing and rehabilitation services.

About half of the County's renters earned enough to afford to pay the median rent of \$794. The County's rents are lower than the seven-county and City and County of Denver average. Affordability varies by location, however, with the most affordable units located in Glendale and Aurora.

The vast majority of for sale units that are affordable to households earning less than the median income are located in the Sheridan/Englewood/north Littleton area or Aurora. Aurora and Englewood provide Arapahoe County with a substantial portion of the County's for sale affordable housing options. Of the single family units affordable to households earning 80% or less of the AMI (\$57,440) in the 13 communities in Arapahoe County, 92% of those units were located in Aurora and Englewood.

The County's subsidized/assisted housing is mostly located in the west central portion of the County and the Four Square Mile unincorporated area. Fewer units are available in the central and eastern portions of the County.

In general, most of the communities in Arapahoe County address the need for affordable housing, but some do this much better than others. Most communities have very strict regulations governing the permitting and location of group homes and, combined with NIMBYism against such developments, make it challenging to have group homes built.

Arapahoe County and its communities are fairly restrictive in their required minimum lot sizes for single family dwellings in "high density" zones. The smallest is in Englewood at 4,500 square feet; the largest, in Greenwood Village is 10,000 square feet. Greenwood Village requires that dense, multi family developments are in very close proximity to major employment centers, restricting their location and development. Greenwood Village also has a restrictive definition of family that could prevent extended family members from residing in the same homes.

Actions planned during 2012 to eliminate barriers to affordable housing include:

- HOME Funding to Colorado Housing Assistance Corporation (CHAC) –Arapahoe County First Time Homebuyer Program
- HOME Funding to Habitat Community Housing Inc., a subsidiary of Habitat for Humanity of Metro Denver -Homeownership opportunities for low income buyers.
- Village at Westerly Creek-\$400,000 in HOME funds committed in 2010 for new construction of 55 units of rental homes for low-income seniors and persons with disabilities. The project is underway with a completion date of approximately January 2013.
- CHDA Development of rental units
- Continued support of Rehab programs

Other Actions 91.220(k)

Fair Housing

Action Item 1. Raise the visibility of fair housing and the complaint process. As mentioned previously, when asked what they did when discriminated against, most survey respondents said they "did nothing" about the discrimination. Few took some type of action either to obtain information or to report their situation. When asked where people would go to know more about

their fair housing rights, the top three responses included: the internet, a local government information source or official, and public housing authorities.

A review of Arapahoe County, the participating municipalities and the public housing authorities' websites found very little information about fair housing. There are many ways to create a website to improve the County's ability to communicate fair housing information. In addition, the County's point person to take fair housing inquiries should be known to all municipalities. The following are suggestions to help make an effective and user-friendly website.

- **Define fair housing.** Discuss what fair housing is and provide the basics of the federal Fair Housing Act and Colorado's Fair Housing Act, including a list of the protected classes. Web links to each of these Acts are also recommended.
- **Fair housing information packet.** Provide information to assist the visitor with fair housing issues and make available, upon request, a packet of information concerning fair housing.
- **Links to other important websites.** Provide links that residents could click on for more information and with contact information if residents believe they have been discriminated against. At a minimum, provide links to:
 - The Colorado Civil Rights Division webpage at <http://www.dora.state.co.us/civil-rights/>, which contains information about the intake process for filing a fair housing complaint; and
 - HUD's fair housing information page at <http://www.hud.gov/offices/fheo/FHLaws/index.cfm> and HUD's webpage that contains information and a form to file a fair housing complaint (<http://www.hud.gov/complaints/housediscrim.cfm>).
 - The State Division of Housing's searchable database for affordable housing: <http://www.coloradohousingsearch.com/?content=Search>.

Action Item 2. Provide outreach and education to real estate companies, government staff and officials, and the community. Arapahoe County will create a plan to raise its fair housing visibility through public outreach and education. The County and the Colorado Civil Rights Division (CCRD) should conduct presentations and distribute information about fair housing at first targeting Homeowners Associations (HOAs) and government staff and officials.

Lead-based Paint

The cities of Englewood, Littleton and Centennial have housing rehabilitation programs that test for lead hazards when conducting rehabilitation, and achieve clearance from certified inspectors when the rehabilitation is complete. The Housing Authorities are strict in their adherence to the Housing Quality Standards (HQS) for public housing and Section 8 tenants.

According to County policy, CDBG funded handyman programs such as Rebuilding Brothers Redevelopment may not disturb painted areas above de minimis levels in pre- 1978 homes. The de minimis level is less than two square feet of painted space in any individual interior room; less than 20 square feet on exterior surfaces; and less than 10% of total surface area on an interior or exterior component with a small surface area (molding, trim, gutters, etc.).⁴ The SubGrantee must maintain documentation in client files identifying the area of disturbance, showing compliance with the County policy. The “Protect Your Family from Lead in Your Home” pamphlet is to be provided to all homeowners, regardless of age of housing. Verification of notification is to be maintained in client files.

Under the HOME funded Homebuyer program, the Colorado Housing Assistance Corporation (CHAC) staff has completed HUD's on-line "Visual Assessment Course". They conduct visual assessments of each of the homes to be financed, in conjunction with the HSQ inspection. If lead-based paint is detected, then the homebuyer agrees that it is his or her responsibility to negotiate with the property seller about who pays for and coordinates mitigations and/or renovations. For other HOME funded projects, the SubGrantee is responsible for paying for and coordinating detection and mitigation.

The city of Englewood, Littleton Housing Authority, and Colorado Housing Assistance Corporation have been monitored by Arapahoe County HCDS to ensure that they continue to be in compliance with lead-based paint regulations, as well trained in any revisions to County policies.

HCDS and our Subrecipients share joint responsibility for carrying out activities in conformance with applicable Federal requirements. At a minimum, HCDS must ensure Subrecipients understand EPA requirements, State requirements, the Lead Safe Housing Rule, the lead-based paint requirements for rehabilitation, Federal requirements based on dollar thresholds, paint testing or presumption of lead-based paint (LBP), safe work practices as part of rehabilitation, qualification requirements for contractors, de minimis levels, paint disturbance, notification requirements, risk assessment, interim control, standard treatment, abatement of lead-based paint hazards, ongoing lead-based paint maintenance, and clearance.

Our goal is that HCDS staff and Subs will:

- have a working knowledge of LBP rules and regulations.
- understand the various approaches of implementing lead hazard evaluation and reduction.
- know what LBP approach to use and when on a project-by-project basis.

We are working toward:

1. Procedural Development for Subrecipients- for all aspects of lead based paint compliance, easy to use, step by step procedure(s) tailored to our different types of activities (CDBG and HOME) that addresses the cost threshold requirements.
2. Professional Training Session- for HCDS and our Subrecipients i.e. Non-Profits, Housing Authorities, Local Governments.

⁴ Code of Federal Regulations 24 CFR 35.1350(d)

Policies continue to be developed concerning management of lead-based paint issues. We are working toward streamlining policies and procedures for the County and SubGrantees along with procuring a LBP training session.

Monitoring

Informal monitoring takes place on an ongoing basis through various means of communications, drawdown request reviews, site visits, and project reports in order to identify potential problems and provide technical assistance to subrecipients as needed.

A risk analysis is done for each project upon its completion. Formal project on-site visits and monitoring of select CDBG and HOME projects is scheduled to take place during appropriate times of the year, particularly in the spring and fall of this year, depending upon the level of complexity of the project and the capacity of the SubGrantee.

HCDS staff conducts periodic formal monitoring checks for program compliance within regulatory and statutory requirements, including (but not limited to):

- Financial Management
- Labor Standards
- Procurement Procedures
- National Objective Documentation
- Performance Measurements
- Bonding and Insurance Requirements
- Section 3
- Fair Housing Standards
- Contracting with Women and Minority Business Enterprises
- Real Property Management
- Environmental Review Process
- Low/Moderate Income Housing Activity Verification
- Conflict of Interest Policies
- Displacement/Relocation (URA)
- Fair Market Rents

HOME projects are required to be monitored at least once during the project, with informal monitoring and technical assistance occurring throughout the project. HOME projects are also monitored throughout the period of affordability, specifically pertaining to property condition and tenant eligibility and income documentation. The reports from these reviews are generally issued to the subrecipient within 45 days from the time of the review with follow-ups to ensure that the report was accurate and fully understood by the sub-recipient, owner, developer, or sponsor. Other monitoring of HOME projects requires a long-term approach. Each HOME project is formally monitored at the completion of the project. The length of the compliance period for HOME assisted units is determined by the type of project activity and the average amount of HOME funds invested per unit. For example, the maximum period for new construction is twenty years. This information is supplied to the SubGrantee in their grant agreement with the County. Staff visits HOME properties, conducts HQS inspections, reviews

annual HOME unit certifications and tenant files, and reviews quarterly reports from SubGrantees for HOME projects still underway.

Transportation

Over the last several years, the Regional Transportation District, the transportation planning and service provider for metropolitan Denver, has extended light-rail transit into Arapahoe County. Arapahoe County enjoys light-rail as a transportation option from near the county line in western Arapahoe County to downtown Denver, which provides access to three major shopping centers, the Arapahoe Community College, historic downtown Littleton and shops, Englewood City Center, housing and ending in downtown Denver. In addition, light-rail extends from Denver to the south-east corridor in Arapahoe County providing additional access to housing, shopping and other community amenities. Current plans include extending the southeast light-rail line east and north through the City of Aurora, which is located in Arapahoe and Adams counties, which will run through a major shopping center and medical campus, and eventually connect to Denver International Airport. The City of Aurora is including housing and retail in the station area plan for Iliff Ave. and I-225 and a local partnership – the I-225/Habitat Partnership – is analyzing affordable housing development opportunities near and surrounding the future light-rail corridor.

The Denver Regional Council of Governments (DRCOG) has established an ambitious goal of locating 50 percent of all new housing units and 75 percent of all new jobs in regionally designated urban centers between 2005 and 2035. In support of this goal DRCOG allocated \$2.42 million in the FY2012-2017 Transportation Improvement Program (TIP) to assist local governments in developing smaller area plans for station areas and urban centers. The City of Englewood, located in Arapahoe County, was included in the FY2012-2017 TIP for the Englewood, Oxford, and Bates Station Area Master Plan.

When applications are received requesting HOME investment in affordable housing, the project analysis includes whether the proposed project is located near public transportation, including major bus lines and light-rail transit. Affordable housing sites should have access to employment centers, shopping, medical facilities, schools, parks and recreation, and other community amenities.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(l)(1)

Arapahoe County and its SubGrantees/Subrecipients receive CDBG/HOME program income and recaptured funds from loan payments and payoffs that are reallocated to CDBG/HOME eligible projects. Program income and recaptured funds received directly by the County are outlined below. No funds are expected to be placed in or generated by revolving loan accounts, and no float-funded activities are included in this plan.

In addition to receiving federal grant funds, CDBG/HOME program income and recaptured funds from loan payments and payoffs are reallocated to CDBG/HOME eligible projects. 2012 Program income and recaptured funds received directly by the County, including CDBG amounts received and administered for the City of Centennial, are estimated at roughly \$1,000 for Centennial CDBG, \$2,500 for CDBG and \$70,000 for HOME. County

SubGrantees/Subrecipients also receive Program income and recaptured funds from single family housing rehabilitation and first time home buyer programs loan payments or payoffs and is estimated at \$5,000 for CDBG and \$80,000 for HOME. Program income and recaptured funds carried over from 2011 is \$0. No funds are expected to be placed in or generated by revolving loan accounts, and no float-funded activities are included in this plan.

The Aurora Housing Authority was approved for \$75,000 in “out of cycle” CDBG funds to assist in building an ADA accessible entry with elevator, push button doors, and a security system for Aurora Housing Authority’s new office building located at 2280 S. Xanadu St. This approval would be contingent on Aurora Housing Authority’s ability to cover the difference in funding between the original request of \$175,000 and the recommended funding level of \$75,000.

It is estimated that 95% of 2012 CDBG funds will be used for activities that benefit persons of low- and moderate income.

HOME 91.220(I)(1)

Arapahoe County uses its allocation of HOME funds to invest in the acquisition of vacant land for the construction of new affordable rental and homebuyer housing, acquisition and rehabilitation of multi-family rental property, acquisition and rehabilitation of homebuyer housing, and demolition and/or site improvements associated with these activities. In addition, the County provides down payment and closing cost assistance to first-time homebuyers. While the County strives to avoid displacement of occupants from housing whenever possible, HOME funds may be used to pay to relocate families under the Uniform Relocation Act and Section 104(d).

For homebuyer activities, the County will impose either a resale or recapture provision in the loan documents executed with home buyers. The recapture provision is used with the down payment assistance program and the resale provision is used when HOME funds are invested in the construction of housing.

Existing debt on a property may be refinanced when HOME funds will be used for rehabilitation and when refinancing is necessary to permit or continue affordability under 24 CFR 92.252. In addition the application for rehabilitation and refinancing must, at minimum:

- Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing;
- Require a review of management practices to demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated;
- State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both;
- Specify the required period of affordability, whether it is the minimum 15 years or longer;

- Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community; and
- State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.

For homebuyer activities, the County will impose either a resale or recapture provision. The County has opted to use the *recapture provision* on its direct homeowner assistance program. The following recapture provisions will be included in the County-approved form of Promissory Note and Deed of Trust.

The entire HOME investment, including principal and interest must be immediately repaid if, during the period of affordability, the home is transferred or is no longer occupied by the borrower as his/her principal place of residence. This includes ownership transfer by sale or by deed, or if the home is used as rental property. (The homeowner may have a roommate who shares household expenses, provided that the homeowner continues to live in the home.)

If there are insufficient net proceeds* from the sale of the home to repay the entire HOME investment, then a portion of the HOME investment will be required to be repaid as follows:

Amount of HOME loan divided by the sum of the HOME loan and owner's investment. The quotient is multiplied by the amount of available net proceeds to arrive at the amount that must be repaid.

$$\frac{\text{HOME investment}}{\text{HOME investment} + \text{owner investment}} \times \text{Available net proceeds} = \text{Amt. of recapture}$$

Example:

$$\frac{\$10,000}{\$10,000 + \$2,000} = .83 \quad \times \quad \$5,000 = \$4,166$$

\$2,000 represents the amount of the buyer's own cash that was provided at the time of purchase

*Net proceeds are defined as the sales price minus superior non-HOME loan repayments and any closing costs.

The County will use the resale provision when HOME funds are invested in the construction of housing for home buyers. When a home is resold during the affordability period, the home must be sold to another income-eligible buyer, whose household income is at or below 80% of the area median income, or a lower threshold per specific program requirements. In addition, the home price may not exceed 95 percent of the median purchase price for that

type of single-family housing for the area, as published by HUD. The County will record a Resale Restriction on the home in the County real estate records.

In accordance with the Regulations of the HOME Program (24 CFR 92.351) and in furtherance of Arapahoe County's commitment to non-discrimination and equal opportunity in housing, Arapahoe County has established procedures to affirmatively market units rehabilitated or acquired under the HOME Program. These procedures are intended to further the objectives of title VIII of the Civil Rights Act of 1968, Executive Order 11063, and Arapahoe County's local Fair Housing Action Plan.

Arapahoe County believes that individuals of similar economic levels in the same market area should have available to them a like range of housing choices regardless of their race, color religion, sex, national origin, disability, and familial status.

Arapahoe County is committed to the goals of affirmative marketing which will be implemented in our HOME Program through a specific set of steps that the County and participating owners/developers will follow. These goals will be reached through the following procedures:

1. Informing the public, potential tenants, and owners about Federal fair housing laws and affirmative marketing policies. Arapahoe County's Housing and Community Development Division will inform the public, potential tenants, property owners and developers about this policy and fair housing laws through the use of the County web pages, activities undertaken during Fair Housing Month, and the availability of fair housing flyers and information materials on public display at the Housing and Community Development office and at appropriate community resource events.
2. Arapahoe County expects developers/owners to inform the general renter/potential homebuyer public about available rehabilitated or newly constructed units by carrying out their own affirmative marketing. Owners/developers are expected to provide for costs associated with these requirements in their development or operating budgets. Possible methods of providing the general public with information include, but are not limited to:
 - a. Advertisements/articles in local newspapers.
 - b. Notifications sent to local housing authorities.
 - c. Information available at community centers, city/county buildings.
 - d. Information available through web pages.
3. An individualized outreach plan will be developed with input from Arapahoe County's Housing and Community Development Division and the project owner/developer. This plan will identify, using census data and local housing market data, any persons that might need special outreach as they are not likely to be aware of opportunities or apply for units in a particular location. This plan will outline action items such as printing flyers in multiple languages, distribution of information, and specific media outlets appropriate for the persons needing to be targeted.

4. Arapahoe County will require that owners keep records on:
 - a. The racial/ethnic and gender characteristics of tenants and applicants during the initial post construction lease up period and for all rental vacancies thereafter for a period of 5 years.
 - b. The racial/ethnic and gender characteristics of homebuyers and applicants during the construction period and thereafter until all homebuyer units are sold.
 - c. Activities they undertake to inform the general public, including copies of advertisements placed, copies of flyers, and copies of letters to the local housing authorities.
 - d. Activities undertaken to inform special populations including advertisements placed in specialized media and copies of letters, notices, or flyers distributed.

5. Arapahoe County Housing and Community Development will assess the affirmative marketing efforts of property owners/developers.
 - a. To determine if good faith efforts have been made on the part of the owner/developer, Housing and Community Development staff will examine affirmative marketing records that owners are required to maintain in accordance with this policy.
 - b. To determine results, the Housing and Community Development staff will assess property owners marketing efforts in relation to whether or not persons from the specialized populations targeted have in fact applied for and/or become tenants/homeowners in the rehabilitated or newly constructed units.
 - c. If the representation of identified groups is not broad or the identified groups are not represented, staff will review the affirmative marketing procedures to determine what changes, if any, might be made to the affirmative marketing efforts.
 - d. The Housing and Community Development staff will seek the input of property owners/developers for their analysis and suggestions concerning the affirmative marketing campaign.

6. Arapahoe County will take corrective action if it is identified that an owner/developer fails to carry out the required procedures or fails to maintain the records on tenants/homeowners and applicants in accordance with this policy.
 - a. Every effort will be made to collaboratively improve owners/developers efforts prior to taking corrective actions.
 - b. If an owner/developer continues to fail to meet the affirmative marketing requirements, Housing and Community Development staff may, after fair warning and an opportunity to correct deficiencies, disqualify an owner/developers from further participation in future HOME funded Programs.

The County does not directly contract with such entities to facilitate activities under the HOME program. The County does, however, contract with sub-recipients and contractors to carry out HOME activities that may need to procure the services stated. Contracts between the County and sub-recipients and contractors include HOME-required contract provisions, which include Minority and Women Business Enterprise outreach and Section 3 outreach.

ATTACHMENTS

Demographics⁵

| Subject | Centennial | | Deer Trail | | Englewood | | Glendale | | Greenwood Village | | Littleton | | Sheridan | |
|---|------------|---------|------------|---------|-----------|---------|----------|---------|-------------------|---------|-----------|---------|----------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Total population | 100,377 | 100.0 | 546 | 100.0 | 30,255 | 100.0 | 4,184 | 100.0 | 13,925 | 100.0 | 41,737 | 100.0 | 5,664 | 100.0 |
| RACE | | | | | | | | | | | | | | |
| One Race | 97,398 | 97.0 | 535 | 98.0 | 29,200 | 96.5 | 4,013 | 95.9 | 13,635 | 97.9 | 40,647 | 97.4 | 5,369 | 94.8 |
| White | 87,616 | 87.3 | 516 | 94.5 | 25,540 | 84.4 | 2,875 | 68.7 | 12,216 | 87.7 | 37,149 | 89.0 | 4,109 | 72.5 |
| Black or African American | 3,294 | 3.3 | 5 | 0.9 | 654 | 2.2 | 295 | 7.1 | 221 | 1.6 | 586 | 1.4 | 161 | 2.8 |
| American Indian and Alaska Native | 411 | 0.4 | 4 | 0.7 | 417 | 1.4 | 36 | 0.9 | 52 | 0.4 | 347 | 0.8 | 116 | 2.0 |
| Asian | 4,373 | 4.4 | 7 | 1.3 | 580 | 1.9 | 267 | 6.4 | 1,006 | 7.2 | 909 | 2.2 | 97 | 1.7 |
| Some Other Race | 1,607 | 1.6 | 3 | 0.5 | 1,960 | 6.5 | 535 | 12.8 | 134 | 1.0 | 1,630 | 3.9 | 878 | 15.5 |
| Two or More Races | 2,979 | 3.0 | 11 | 2.0 | 1,055 | 3.5 | 171 | 4.1 | 290 | 2.1 | 1,090 | 2.6 | 295 | 5.2 |
| HISPANIC OR LATINO | | | | | | | | | | | | | | |
| Hispanic or Latino (of any race) | 7,457 | 7.4 | 10 | 1.8 | 5,478 | 18.1 | 1,352 | 32.3 | 626 | 4.5 | 5,187 | 12.4 | 2,293 | 40.5 |
| Mexican | 4,362 | 4.3 | 4 | 0.7 | 3,887 | 12.8 | 1,050 | 25.1 | 310 | 2.2 | 3,506 | 8.4 | 1,687 | 29.8 |
| Other Hispanic or Latino | 2,552 | 2.5 | 3 | 0.5 | 1,472 | 4.9 | 272 | 6.5 | 249 | 1.8 | 1,503 | 3.6 | 596 | 10.5 |
| Not Hispanic or Latino | 92,920 | 92.6 | 536 | 98.2 | 24,777 | 81.9 | 2,832 | 67.7 | 13,299 | 95.5 | 36,550 | 87.6 | 3,371 | 59.5 |
| HOUSEHOLDS BY TYPE | | | | | | | | | | | | | | |
| Total households | 37,449 | 100.0 | 230 | 100.0 | 14,375 | 100.0 | 2,370 | 100.0 | 5,769 | 100.0 | 18,312 | 100.0 | 2,229 | 100.0 |
| Family households (families) | 28,061 | 74.9 | 143 | 62.2 | 7,008 | 48.8 | 677 | 28.6 | 3,810 | 66.0 | 10,724 | 58.6 | 1,353 | 60.7 |
| With own children under 18 years | 12,981 | 34.7 | 70 | 30.4 | 2,890 | 20.1 | 344 | 14.5 | 1,789 | 31.0 | 4,559 | 24.9 | 620 | 27.8 |
| Nonfamily households | 9,388 | 25.1 | 87 | 37.8 | 7,367 | 51.2 | 1,693 | 71.4 | 1,959 | 34.0 | 7,588 | 41.4 | 876 | 39.3 |
| Householder living alone | 7,682 | 20.5 | 78 | 33.9 | 5,771 | 40.1 | 1,298 | 54.8 | 1,621 | 28.1 | 6,353 | 34.7 | 687 | 30.8 |
| Households with individuals under 18 years | 13,797 | 36.8 | 73 | 31.7 | 3,271 | 22.8 | 368 | 15.5 | 1,825 | 31.6 | 4,962 | 27.1 | 717 | 32.2 |
| Households with individuals 65 years and over | 8,264 | 22.1 | 64 | 27.8 | 2,806 | 19.5 | 107 | 4.5 | 1,095 | 19.0 | 4,751 | 25.9 | 533 | 23.9 |
| Average household size | 2.63 | (X) | 2.37 | (X) | 2.08 | (X) | 1.77 | (X) | 2.40 | (X) | 2.25 | (X) | 2.54 | (X) |
| Average family size | 3.06 | (X) | 3.02 | (X) | 2.85 | (X) | 2.91 | (X) | 3.00 | (X) | 2.93 | (X) | 3.22 | (X) |

⁵ Source: U.S. Census Bureau, 2010 Census.

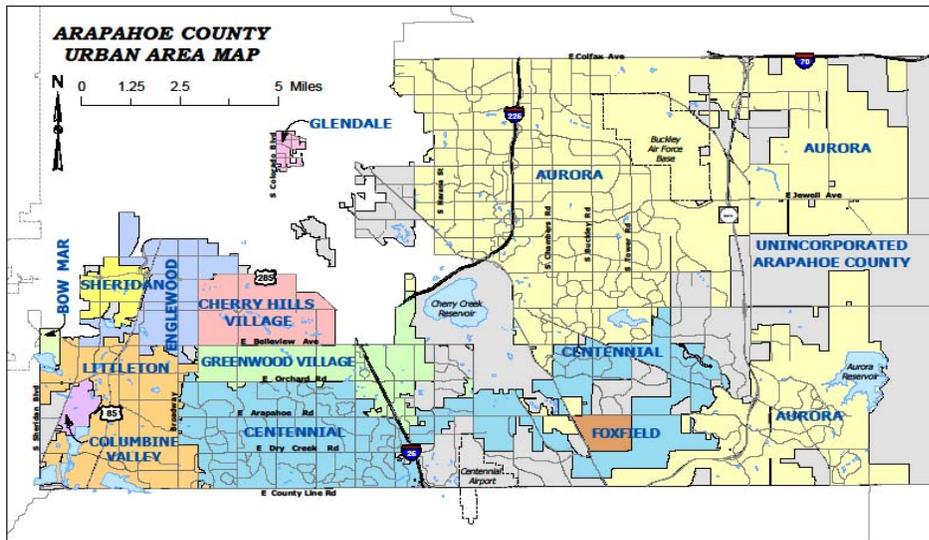
S1701: POVERTY STATUS IN THE PAST
12 MONTHS ⁶

| Subject | Centennial city, Colorado | | Deer Trail town, Colorado | | Englewood city, Colorado | | Glendale city, Colorado | | Greenwood Village city, Colorado | | Littleton city, Colorado | | Sheridan city, Colorado | |
|---|------------------------------|---------------------------|------------------------------|---------------------------|-----------------------------|---------------------------|----------------------------|---------------------------|-------------------------------------|---------------------------|-----------------------------|---------------------------|----------------------------|---------------------------|
| | Total | Below poverty level | Total | Below poverty level | Total | Below poverty level | Total | Below poverty level | Total | Below poverty level | Total | Below poverty level | Total | Below poverty level |
| | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate | Estimate |
| Population for whom poverty status is determined | 99,473 | 4,108 | 365 | 75 | 29,967 | 3,823 | 4,133 | 1,081 | 13,286 | 502 | 40,480 | 4,460 | 5,621 | 1,275 |
| AGE | | | | | | | | | | | | | | |
| Under 18 years | 25,341 | 1,240 | 62 | 25 | 5,987 | 1,077 | 670 | 306 | 3,146 | 78 | 9,030 | 1,242 | 1,386 | 568 |
| Related children under 18 years | 25,272 | 1,171 | 62 | 25 | 5,949 | 1,039 | 607 | 306 | 3,132 | 64 | 8,993 | 1,205 | 1,305 | 487 |
| 18 to 64 years | 63,713 | 2,413 | 258 | 47 | 20,242 | 2,232 | 3,279 | 760 | 8,567 | 312 | 25,345 | 2,669 | 3,387 | 651 |
| 65 years and over | 10,419 | 455 | 45 | 3 | 3,738 | 514 | 184 | 15 | 1,573 | 112 | 6,105 | 549 | 848 | 56 |
| RACE AND HISPANIC OR LATINO ORIGIN | | | | | | | | | | | | | | |
| One race | 96,487 | 3,836 | 365 | 75 | 28,944 | 3,675 | 4,040 | 1,064 | 13,149 | 502 | 39,488 | 4,302 | 5,500 | 1,263 |
| White | 87,126 | 3,213 | 365 | 75 | 25,320 | 2,569 | 3,315 | 1,016 | 12,328 | 487 | 35,868 | 3,679 | 4,388 | 976 |
| Black or African American | 2,933 | 210 | 0 | 0 | 704 | 257 | 344 | 0 | 51 | 0 | 456 | 109 | 241 | 147 |
| American Indian and Alaska Native | 342 | 31 | 0 | 0 | 243 | 44 | 14 | 0 | 43 | 0 | 323 | 52 | 136 | 0 |
| Asian | 4,228 | 211 | 0 | 0 | 854 | 238 | 110 | 8 | 611 | 0 | 1,184 | 297 | 54 | 0 |
| Native Hawaiian and Other Pacific Islander | 159 | 0 | 0 | 0 | 189 | 0 | 0 | 0 | 17 | 0 | 18 | 0 | 0 | 0 |
| Some other race | 1,699 | 171 | 0 | 0 | 1,634 | 567 | 257 | 40 | 99 | 15 | 1,639 | 165 | 681 | 140 |
| Two or more races | 2,986 | 272 | 0 | 0 | 1,023 | 148 | 93 | 17 | 137 | 0 | 992 | 158 | 121 | 12 |
| Hispanic or Latino origin (of any race) | 6,443 | 546 | 56 | 13 | 5,618 | 1,468 | 1,628 | 473 | 484 | 29 | 5,113 | 1,026 | 2,136 | 662 |
| White alone, not Hispanic or Latino | 83,023 | 2,902 | 309 | 62 | 21,867 | 1,825 | 2,182 | 583 | 11,943 | 473 | 32,604 | 2,809 | 3,054 | 454 |

6

Source: U.S. Census Bureau, 2006-2010
American Community Survey

Maps

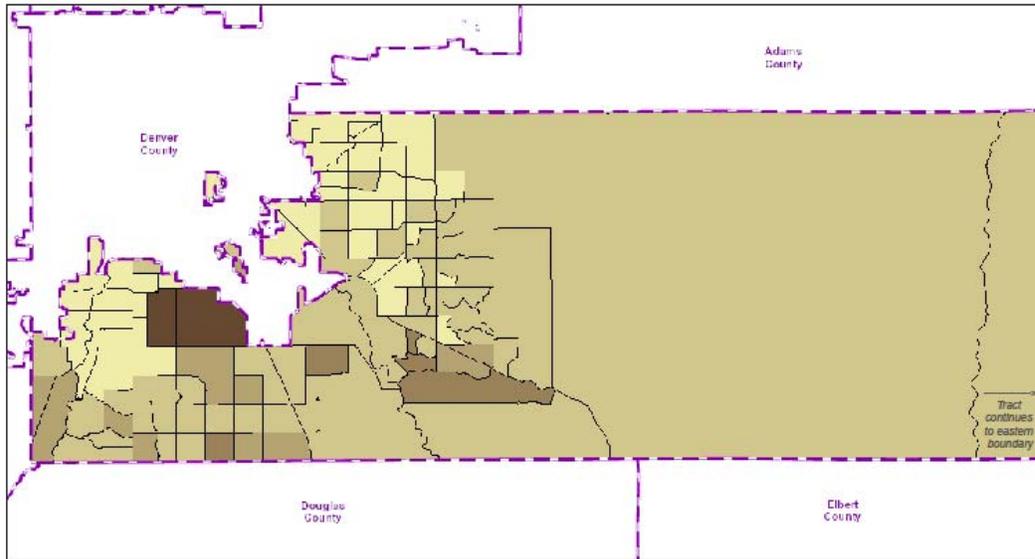


- Legend**
Per 2000 Census Tract Boundaries
- \$19,879.00 - \$56,141.50
 - \$56,141.50 - \$92,404.00
 - \$92,404.00 - \$128,666.50
 - \$128,666.50 - \$164,929.00
 - \$164,929.00 - \$201,191.50
 - \$201,191.50 - \$237,454.00

Median Household Income By Tract (During 2005-2009)



ADAMS COUNTY
 0 0.5 1 2 Miles
 2011/11/15/2011
 ADAMS COUNTY GEOGRAPHIC INFORMATION SYSTEMS
 1000 WEST 10TH AVENUE, SUITE 100, DENVER, CO 80202
 TEL: 303.733.1000 FAX: 303.733.1001
 WWW.ADCOUNTY.CO
 FILE SOURCE: Unpublished type: Equal Interval
 Data Source: US Census Bureau - 2005-2009
 American Community Survey 5-Year Estimates



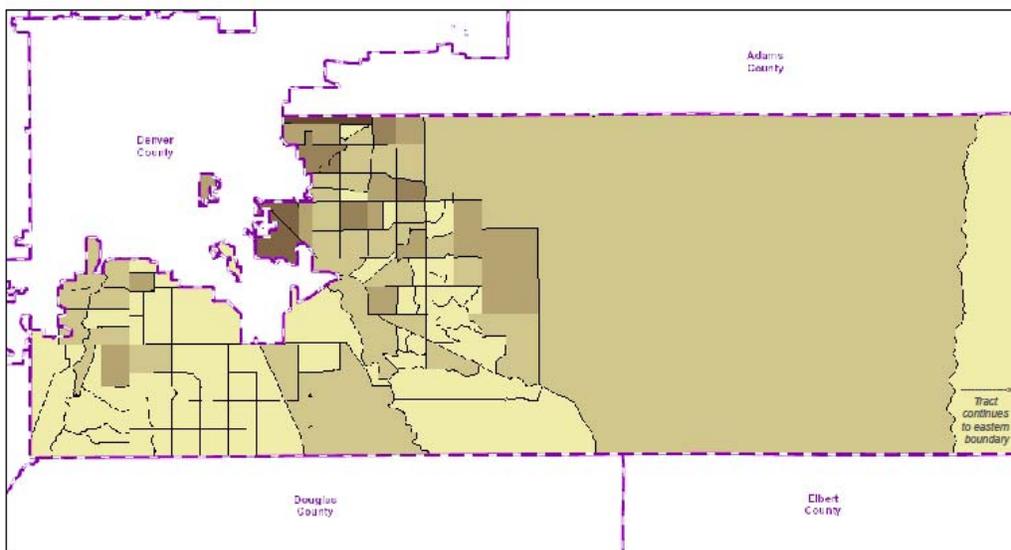
Date Created 7/2011

- Legend**
Counts Per 2000 Census Tract Boundaries
- 0 - 419
 - 420 - 838
 - 839 - 1258
 - 1259 - 1677
 - 1678 - 2096
 - 2097 - 2515

Persons In Poverty Counts By Tract (During 2005-2009)



ADAMS COUNTY
 0 0.5 1 2 Miles
 2011/11/15/2011
 ADAMS COUNTY GEOGRAPHIC INFORMATION SYSTEMS
 1000 WEST 10TH AVENUE, SUITE 100, DENVER, CO 80202
 TEL: 303.733.1000 FAX: 303.733.1001
 WWW.ADCOUNTY.CO
 FILE SOURCE: Unpublished type: Equal Interval
 Data Source: US Census Bureau - 2005-2009
 American Community Survey 5-Year Estimates



Date Created 7/2011



NOTICE OF PUBLIC HEARINGS

2012 Action Plan for Community Development Block Grant (CDBG) & HOME Investment Partnership Act Funds

Thursday, February 16, 2012, 6:30-8:30 PM

Arapahoe County Administration Building, West Hearing Room
5334 South Prince Street, Littleton, CO 80166

Citizens, public agencies and other interested parties are invited to attend a presentation and provide input on how the County should prioritize federal funding for housing and community development in 2012 in the following communities: Centennial, Deer Trail, Englewood, Glendale, Greenwood Village, Littleton, Sheridan and unincorporated Arapahoe County. The County encourages citizen participation, emphasizing the involvement of moderate, low, and extremely low income residents in areas where funds may be spent.

Public comment will be accepted following the presentation and will be added to the County's 2012 Action Plan. Written comments will also be accepted from **February 18 to March 19, 2012**. A second Public hearing will be held on the following date:

Tuesday, March 20, 2012, 9:30 AM or shortly thereafter
Arapahoe County Administration Building, East Hearing Room
5334 South Prince Street, Littleton, CO 80166

The full text of the proposed Action plan will be available for review starting on February 17th at: www.co.arapahoe.co.us/Departments/CS/HCDs/hcdsindex.asp

Submit questions or written comments to:

Arapahoe County Housing and Community Development Services (HCDS)

Attn: Linda Haley, Division Manager

1690 W. Littleton Blvd. #300

Littleton, CO 80120

Phone (303) 738-8089; Fax (303) 738-8069

Email: lhaley@co.arapahoe.co.us

Please contact us 48 hours in advance if you would like to request translation services or need special accommodations or written documents for this public hearing.



NOTIFICACIÓN DE AUDIENCIAS PÚBLICAS

Plan de acción para 2012 para otorgamientos colectivos para el desarrollo comunitario (CDBG, por sus siglas en inglés) y fondos de la ley de asociación para la inversión HOME

jueves, 16 de febrero de 2012, 6:30-8:30 PM

Edificio administrativo del Condado de Arapahoe, salón de audiencias oeste
5334 South Prince Street, Littleton, CO 80166

Se invita a los ciudadanos, entidades públicas y otras partes interesadas a asistir a la presentación y proporcionar opiniones sobre cuáles deben ser las prioridades del Condado para el uso de fondos federales de vivienda y desarrollo comunitario en el año 2012 para las siguientes comunidades: Centennial, Deer Trail, Englewood, Glendale, Greenwood Village, Littleton, Sheridan y zonas no incorporadas del Condado de Arapahoe. El Condado favorece participación de ciudadano, acentuando la participación de residentes moderados, bajos y muy bajos de ingresos en áreas donde fondos pueden ser gastados.

Se aceptarán comentarios públicos siguiendo la presentación y se agregarán al plan de acción del Condado para el año 2012. También se aceptarán comentarios escritos desde el **18 de febrero hasta el 19 de marzo de 2012**. Se realizará una segunda audiencia pública en la siguiente fecha:

Martes, 20 de Marzo de 2012, 9:30 AM o poco tiempo después

**Edificio administrativo del Condado de Arapahoe, salón de audiencias este
5334 South Prince Street, Littleton, CO 80166**

El texto completo del plan de acción propuesto estará disponible para su revisión el 17 de febrero en: www.co.arapahoe.co.us/Departments/CS/HCDS/hcdsindex.asp

Presente sus preguntas o comentarios escritos a:

Arapahoe County Housing and Community Development Services (HCDS)

Attn: Linda Haley, Division Manager (Gerente de división)

1690 W. Littleton Blvd. #300

Littleton, CO 80120

Teléfono (303) 738-8089; Fax (303) 738-8069

Correo electrónico: lhaley@co.arapahoe.co.us

Por favor comuníquese con nosotros con 48 horas de anticipación si desea solicitar servicios de traducción o necesita ajustes especiales o documentos escritos para esta audiencia pública.

PUBLISHER'S AFFIDAVIT

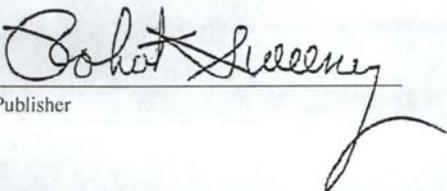
STATE OF COLORADO,)
) SS.
COUNTY OF ARAPAHOE)

I, Robert Sweeney, do solemnly affirm that I am the Publisher of THE VILLAGER; that the same is a weekly newspaper published in Greenwood Village, County of Arapahoe, State of Colorado, and has a general circulation therein; that said newspaper has been continuously and uninterruptedly published in said County of Arapahoe for a period of at least 52 consecutive weeks prior to the first publication of the annexed notice, that said newspaper is entered in the post office at Englewood, Colorado, as periodical class mail matter and that said newspaper is a newspaper within the meaning of the Act of General Assembly of the State of Colorado, approved March 30, 1923, and entitled "Legal Notices and Advertisements," with other Acts relating to the printing and publishing of legal notices and advertisements. That the annexed notice was published in the regular and entire issue of said newspaper for the period of three consecutive insertions; that the first publication of said notice was in the issue of said newspaper dated:

January 26, 2012

and the last publication of said notice, was in the issue of said newspaper dated:

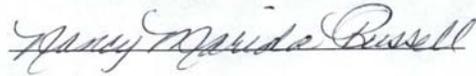
February 9, 2012



Publisher

Subscribed and affirmed to before me, a Notary Public.

This 9th day of February A.D., 2012



Notary Public
My Commission expires:
2/10/2013



ARAPAHOE COUNTY COLORADO NOTICE OF FIRST PUBLIC HEARING

ARAPAHOE COUNTY'S 2012 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP ACT (HOME) FUNDS

NOTICE IS HEREBY GIVEN that a First Public Hearing will be held on **Thursday, February 16, 2012 from 6:30 to 8:30 PM** in the West Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, CO 80166 in order to obtain opinions of citizens, public agencies, and other interested parties on the County's 2012 Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) Funds for the following communities:

- Centennial
- Deer Trail
- Englewood
- Glendale
- Greenwood Village
- Littleton
- Sheridan
- Unincorporated Arapahoe County

The County will provide for and encourage citizen participation, emphasizing the involvement of moderate, low, very low, and extremely low income residents in areas where housing and community development funds may be spent.

The 2012 Annual Action Plan describes projects to be funded by 2012 Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) monies received by the County from the U. S. Department of Housing and Urban Development (HUD).

The following project categories will be submitted for funding in 2012:

Community Development Block Grant (CDBG)

- Housing Rehabilitation
- Administration
- Public Facilities
- Public Infrastructure
- Public Services

HOME Investment Partnership (HOME) Funds

- Community Housing Development Organizations
- Housing Rehabilitation
- Affordable Housing
- First Time Homebuyers Program - Downpayment Assistance
- Administration

This first public hearing is required before the proposed plans are published for comment. The second and final Public Hearing shall be held at the Arapahoe County Administration Building, 5334 South Prince Street, Littleton, Colorado, in the Board of County Commissioners Hearing Room on **Tuesday, March 20, 2012 at 9:30 AM** or shortly thereafter. Please contact the County's Housing and Community Development Services (HCDS) staff at least 48 hours in advance if you would like to request translation services or need special accommodations for these public hearings, as well as written comments.

The full text of the draft 2012 Annual Action Plan will be available for review on the **Friday, February 17, 2012** on the County's website <http://www.co.arapahoe.co.us/Departments/CS/HCDS/hcdsin>.

Arapahoe County Housing and Community Development Services (HCDS)
1690 W. Littleton Blvd. #300
Littleton, CO 80120

Phone (303) 738-8089
Fax (303) 738-8069
lhaley@co.arapahoe.co.us

Written comments will be accepted from **Saturday, February 18, 2012 to Monday, March 19, 2012**. Please send comments to Linda Haley, HCDS Division Manager, noted on the contact information above. Comments will be attached to the 2012 Annual Action Plan as required by HUD.

Published in The Villager
First Publication: January 26, 2012
Last Publication: February 9, 2012
Legal #: 2028

PUBLISHER'S AFFIDAVIT

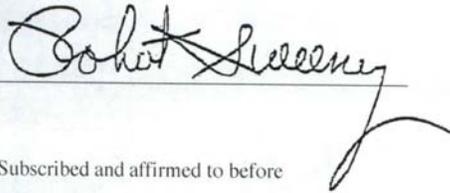
STATE OF COLORADO,)
) SS.
COUNTY OF ARAPAHOE)

I, Robert Sweeney, do solemnly affirm that I am the Publisher of THE VILLAGER; that the same is a weekly newspaper published in Greenwood Village, County of Arapahoe, State of Colorado, and has a general circulation therein; that said newspaper has been continuously and uninterruptedly published in said County of Arapahoe for a period of at least 52 consecutive weeks prior to the first publication of the annexed notice, that said newspaper is entered in the post office at Englewood, Colorado, as periodical class mail matter and that said newspaper is a newspaper within the meaning of the Act of General Assembly of the State of Colorado, approved March 30, 1923, and entitled "Legal Notices and Advertisements," with other Acts relating to the printing and publishing of legal notices and advertisements. That the annexed notice was published in the regular and entire issue of said newspaper for the period of one consecutive insertions; that the first publication of said notice was in the issue of said newspaper dated:

March 1, 2012

and the last publication of said notice, was in the issue of said newspaper dated:

_____, 2012


Subscribed and affirmed to before :

This 1st day of March A.D., 2012


Notary Public
My Commission expire:
2/10/2013



ARAPAHOE COUNTY COLORADO NOTICE OF FIRST PUBLIC HEARING

ARAPAHOE COUNTY'S 2012 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP ACT (HOME) FUNDS

NOTICE IS HEREBY GIVEN that a First Public Hearing will be held on **Tuesday, March 20, 2012 at 9:30** in the East Hearing Room of the County Administration Building, 5334 South Prince Street, Littleton, CO 80166 in order to obtain opinions of citizens, public agencies, and other interested parties on the County's 2012 Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) Funds for the following communities:

- Centennial
- Deer Trail
- Englewood
- Glendale
- Greenwood Village
- Littleton
- Sheridan
- Unincorporated Arapahoe County

The County will provide for and encourage citizen participation, emphasizing the involvement of moderate, low, very low, and extremely low income residents in areas where housing and community development funds may be spent.

The 2012 Annual Action Plan describes projects to be funded by 2012 Community Development Block Grant (CDBG) and HOME Investment Partnership Act (HOME) monies received by the County from the U. S. Department of Housing and Urban Development (HUD).

The following project categories will be submitted for funding in 2012:

Community Development Block Grant (CDBG)

- Housing Rehabilitation
- Administration
- Public Facilities
- Public Infrastructure
- Public Services

HOME Investment Partnership (HOME) Funds

- Community Housing Development Organizations
- Housing Rehabilitation
- Affordable Housing
- First Time Homebuyers Program - Down payment Assistance Administration

This first public hearing is required before the proposed plans are published for comment. The second and final Public Hearing shall be held at the Arapahoe County Administration Building, 5334 South Prince Street, Littleton, Colorado, in the Board of County Commissioners Hearing Room on **Tuesday, March 20, 2012 at 9:30 AM** or shortly thereafter. Please contact the County's Housing and Community Development Services (HCDS) staff 48 hours in advance if you would like to request translation services or need special accommodations for these public hearings, as well as written documents.

The full text of the draft 2012 Annual Action Plan will be available for review on **Friday, February 17, 2012** on the County's website <http://www.co.arapahoe.co.us/Departments/CS/HCDS/hodsindex.asp>, and at:

Arapahoe County Housing and Community Development Services (HCDS)
1690 W. Littleton Blvd. #300
Littleton, CO 80120
Phone (303) 738-8068
Fax (303) 738-8069
smikita@co.arapahoe.co.us

Written comments will be accepted from Saturday, February 18, 2012 to Monday, March 19, 2012. Please send comments to Linda Haley, HCDS Division Manager, noted on the contact information above. Comments will be attached to the 2012 Annual Action Plan as required by HUD.

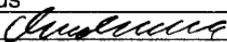
Published in The Villager
Published March 1, 2012
Legal #: 2142

SF-424

OMB Number: 4040-0004
Expiration Date: 04/31/2012

| Application for Federal Assistance SF-424 | | Version 02 |
|--|--|--|
| *1. Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application | | *2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision *If Revision, select appropriate letter(s): * Other (Specify) |
| *3. Date Received: | | 4. Application Identifier: |
| 5a. Federal Entity Identifier: | | *5b. Federal Award Identifier: M12DC0-80221 |
| State Use Only: | | |
| 6. Date Received by State: | | 7. State Application Identifier: |
| 8. APPLICANT INFORMATION: | | |
| * a. Legal Name: Arapahoe County, Colorado | | |
| * b. Employer/Taxpayer Identification Number (EIN/TIN): 84-6000740 | | *c. Organizational DUNS: 831654012 |
| d. Address: | | |
| *Street 1: 1690 W. Littleton Blvd., Suite 300 Street 2: *City: Littleton County: Arapahoe *State: CO Province: Country: USA | | |
| | | *Zip/ Postal Code: 80120 |
| e. Organizational Unit: | | |
| Department Name: Community Resources | | Division Name: Housing and Community Development Services |
| f. Name and contact information of person to be contacted on matters involving this application: | | |
| Prefix: Middle Name: G. | | First Name: Linda |
| *Last Name: Haley | | |
| Suffix: | | |
| Title: Housing and Community Development Services, Division Manager | | |
| Organizational Affiliation: County | | |
| *Telephone Number: 303-738-8089 | | Fax Number: 303-738-8069 |
| *Email: lhaley@co.arapahoe.co.us | | |

| Application for Federal Assistance SF-424 | | Version 02 |
|---|---|------------|
| 9. Type of Applicant 1: Select Applicant Type: | B. County Government | |
| Type of Applicant 2: Select Applicant Type: | B. County Government | |
| Type of Applicant 3: Select Applicant Type: | - Select One - | |
| *Other (specify): | | |
| *10. Name of Federal Agency: | U.S. Department of Housing and Urban Development | |
| 11. Catalog of Federal Domestic Assistance Number: | 14-239 | |
| CFDA Title: | HOME | |
| *12. Funding Opportunity Number: | | |
| *Title: | | |
| 13. Competition Identification Number: | | |
| Title: | | |
| 14. Areas Affected by Project (Cities, Counties, States, etc.): | Cities, towns, and unincorporated areas in Arapahoe County, Colorado. | |
| *15. Descriptive Title of Applicant's Project: | Provides housing development, housing rehabilitation, first time home buyer assistance, and housing assistance to low and moderate income residents of Arapahoe County. | |
| Attach supporting documents as specified in agency instructions. | | |

| Application for Federal Assistance SF-424 | | Version 02 |
|---|---|------------------------------------|
| 16. Congressional Districts Of: | | |
| *a. Applicant | 1st; 6th; 7th | *b. Program/Project: 1st; 6th; 7th |
| Attach an additional list of Program/Project Congressional Districts if needed. | | |
| 17. Proposed Project: | | |
| *a. Start Date: | 5/1/12 | *b. End Date: 4/30/13 |
| 18. Estimated Funding (\$): | | |
| *a. Federal | \$529,675.00 | |
| *b. Applicant | | |
| *c. State | | |
| *d. Local | | |
| *e. Other | | |
| *f. Program Income | \$150,000.00 | |
| *g. TOTAL | \$679,675.00 | |
| *19. Is Application Subject to Review By State Under Executive Order 12372 Process? | | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372 | | |
| *20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) | | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| <p>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</p> <p><input checked="" type="checkbox"/> **I AGREE</p> <p>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</p> | | |
| Authorized Representative: | | |
| Prefix: Mr. | *First Name: Donald | |
| Middle Name: | | |
| *Last Name: Klemme | | |
| Suffix: | | |
| *Title: | Community Resources Department Director | |
| *Telephone Number: 303-738-8041 | Fax Number: 303-738-8099 | |
| *Email: dklemme@co.arapahoe.co.us | | |
| *Signature of Authorized Representative:  | | Date Signed: 3/6/12 |

| Application for Federal Assistance SF-424 | | Version 02 |
|---|--|--|
| *1. Type of Submission | | *2. Type of Application *If Revision, select appropriate letter(s): |
| <input type="checkbox"/> Preapplication | <input type="checkbox"/> New | |
| <input checked="" type="checkbox"/> Application | <input checked="" type="checkbox"/> Continuation | * Other (Specify) |
| <input type="checkbox"/> Changed/Corrected Application | <input type="checkbox"/> Revision | |
| *3. Date Received: | | 4. Application Identifier: |
| 5a. Federal Entity Identifier: | | *5b. Federal Award Identifier: B12UC0-80002 |
| State Use Only: | | |
| 6. Date Received by State: | | 7. State Application Identifier: |
| 8. APPLICANT INFORMATION: | | |
| * a. Legal Name: Arapahoe County, Colorado | | |
| * b. Employer/Taxpayer Identification Number (EIN/TIN): 84-6000740 | | *c. Organizational DUNS: 831654012 |
| d. Address: | | |
| *Street1: 1690 W. Littleton Blvd., Suite 300 | | |
| Street 2: | | |
| *City: Littleton | | |
| County: Arapahoe | | |
| *State: co | | |
| Province: | | |
| Country: USA | | *Zip/ Postal Code: 80120 |
| e. Organizational Unit: | | |
| Department Name: Community Resources | | Division Name: Housing and Community Development Services |
| f. Name and contact information of person to be contacted on matters involving this application: | | |
| Prefix: | First Name: Linda | |
| Middle Name: G. | | |
| *Last Name: Haley | | |
| Suffix: | | |
| Title: Housing and Community Development Services, Division Manager | | |
| Organizational Affiliation: County | | |
| *Telephone Number: 303-738-8089 | | Fax Number: 303-738-8069 |
| *Email: lhaley@co.arapahoe.co.us | | |

| Application for Federal Assistance SF-424 | Version 02 |
|--|-------------------|
| <p>9. Type of Applicant 1: Select Applicant Type: B. County Government</p> <p>Type of Applicant 2: Select Applicant Type: B. County Government</p> <p>Type of Applicant 3: Select Applicant Type: - Select One -</p> <p>*Other (specify):</p> | |
| <p>*10. Name of Federal Agency: U.S. Department of Housing and Urban Development</p> | |
| <p>11. Catalog of Federal Domestic Assistance Number: 14-218</p> <p>CFDA Title: Community Development Block Grant (CDBG)</p> | |
| <p>*12. Funding Opportunity Number:</p> <p>*Title:</p> | |
| <p>13. Competition Identification Number:</p> <p>Title:</p> | |
| <p>14. Areas Affected by Project (Cities, Counties, States, etc.): Cities, towns, and unincorporated areas in Arapahoe County, Colorado.</p> | |
| <p>*15. Descriptive Title of Applicant's Project: Provides assistance to low and moderate income residents of Arapahoe County through housing activities, public improvements, public service activities, and administration.</p> | |
| <p>Attach supporting documents as specified in agency instructions.</p> | |

| Application for Federal Assistance SF-424 | | Version 02 |
|--|---------------------------------------|------------|
| 16. Congressional Districts Of: | | |
| *a. Applicant 1st; 6th; 7th | *b. Program/Project: 1st; 6th; 7th | |
| Attach an additional list of Program/Project Congressional Districts if needed. | | |
| 17. Proposed Project: | | |
| *a. Start Date: 5/1/12 | *b. End Date: 4/30/13 | |
| 18. Estimated Funding (\$): | | |
| *a. Federal | \$1,339,867.00 | |
| *b. Applicant | | |
| *c. State | | |
| *d. Local | | |
| *e. Other | | |
| *f. Program Income | \$3,020.00 | |
| *g. TOTAL | \$1,342,887.00 | |
| *19. Is Application Subject to Review By State Under Executive Order 12372 Process? | | |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372 | | |
| *20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.) | | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) | | |
| <input checked="" type="checkbox"/> **I AGREE | | |
| ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions. | | |
| Authorized Representative: | | |
| Prefix: Mr. | *First Name: Donald | |
| Middle Name: | | |
| *Last Name: Klemme | | |
| Suffix: | | |
| *Title: Community Resources Department Director | | |
| *Telephone Number: 303-738-8041 | Fax Number: 303-738-8099 | |
| *Email: dklemme@co.arapahoe.co.us | | |
| *Signature of Authorized Representative:  | Date Signed: 3/21/12 | |

DONALD KLEMME, COMMUNITY RESOURCES DIRECTOR,
 ON BEHALF OF THE BOARD OF ARAPAHOE COUNTY
 COMMISSIONERS PURSUANT TO RESOLUTION NO. 120113

Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



3/20/12

Signature/Authorized Official

Date

Don Klemme

Name

Community Resources Director

Title

1690 W Littleton Blvd #300

Address

Littleton, CO 80120

City/State/Zip

303-738-8040

Telephone Number

DONALD KLEMME, COMMUNITY RESOURCES DIRECTOR,
ON BEHALF OF THE BOARD OF ARAPAHOE COUNTY
COMMISSIONERS PURSUANT TO RESOLUTION NO. 120113

-
- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



3/20/2012

Signature/Authorized Official

Date

Don Klemme

Name

Community Resources Director

Title

1690 W Littleton Blvd #300

Address

Littleton, CO 80120

City/State/Zip

303-738-8040

Telephone Number

DONALD KLEMME, COMMUNITY RESOURCES DIRECTOR,
ON BEHALF OF THE BOARD OF ARAPAHOE COUNTY
COMMISSIONERS PURSUANT TO RESOLUTION NO. 120113

-
- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



3/20/12

Signature/Authorized Official

Date

Don Klemme

Name

Community Resources Director

Title

1690 W Littleton Blvd #300

Address

Littleton, CO 80120

City/State/Zip

303-738-8040

Telephone Number

| |
|--|
| <input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable. |
|--|

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

| Place Name | Street | City | County | State | Zip |
|----------------|----------------------------|-----------|----------|-------|-------|
| Arapahoe Plaza | 1690 W Littleton Blvd #300 | Littleton | Arapahoe | CO | 80120 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

3/20/2012

Date

Don Klemme

Name

Community Resources Director

Title

1690 W Littleton Blvd # 300

Address

Littleton, CO 80120

City/State/Zip

303-738-8040

Telephone Number

**Board of County
Commissioners**

Susan Beckman, District 1
Nancy N. Sharpe, District 2
Rod Bockenfeld, District 3
Nancy Jackson, District 4
Bill L. Holen, District 5

Prepared By:
Housing & Community
Development Services Division

1690 W. Littleton Blvd.
Suite 300
Littleton, CO 80120
303-738-8040

