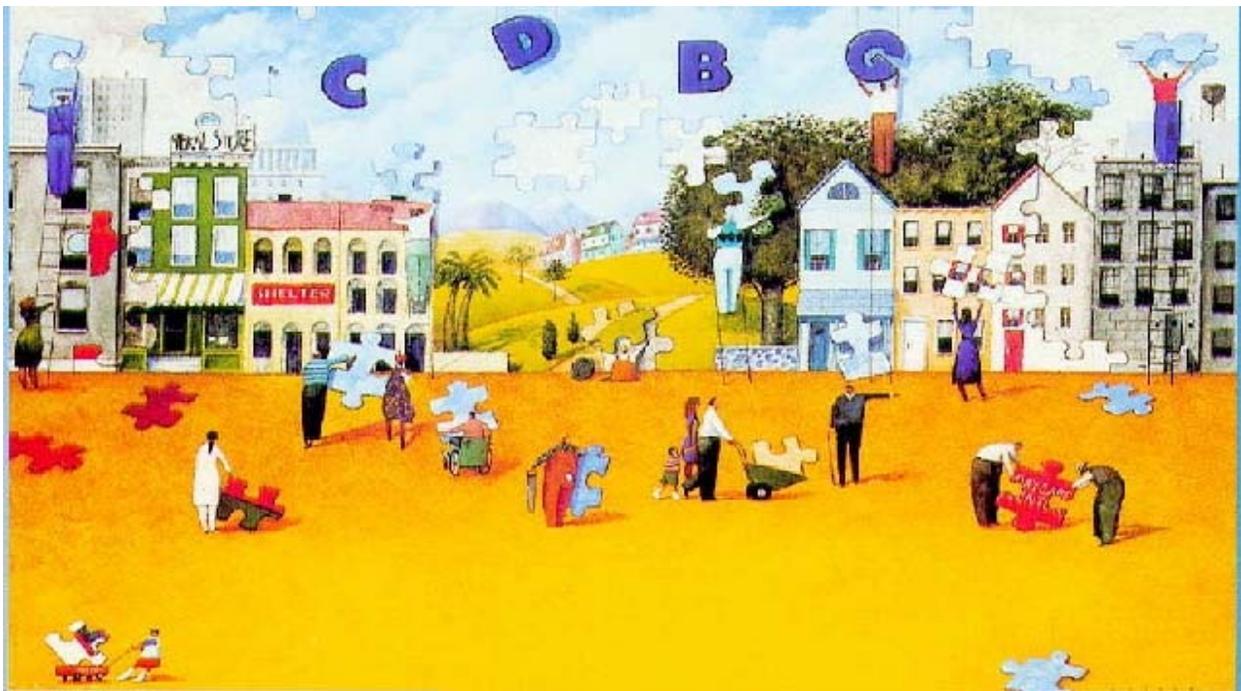




Consolidated Annual Performance Evaluation Report
for the 2011 One-Year Action Plan
to the 2009-2013 Consolidated Plan



Report to the U.S. Department of Housing and Urban Development
for Community Development Block Grant Entitlement Funds
and HOME Investment Partnerships Funds
May 1, 2011-April 30, 2012

CONTENTS

<i>Executive Summary</i>	3
<i>General Questions</i>	4
<i>Public Facilities and Improvements:</i>	5
<i>Public Services</i>	9
<i>Housing</i>	12
<i>Fair Housing</i>	19
<i>Identification of Impediments</i>	20
<i>Managing the Process</i>	31
<i>Citizen Participation</i>	32
<i>Citizen Comment 2011</i>	32
<i>Summary of Public Comment</i>	33
<i>Maps</i>	42
<i>Institutional Structure</i>	53
<i>Monitoring</i>	54
<i>Lead-based Paint</i>	63
<i>Housing Needs</i>	65
<i>Specific Housing Objectives</i>	68
<i>Public Housing Strategy</i>	71
<i>Barriers to Affordable Housing</i>	76
<i>HOME</i>	77
<i>Homeless Needs</i>	84
<i>Specific Homeless Prevention Elements</i>	85
<i>Community Development</i>	85
<i>Antipoverty Strategy</i>	94
GOALS AND ACTIVITIES	99
HUD REPORTS (Section 3)	102
Figure 1 Fair Housing Event	25
Figure 2 PR 26 - CDBG Financial Summary Report	38
Figure 3 Maps	42
Figure 4 Median Year of Construction by Jurisdiction	64
Figure 5 HOME Annual Report	79
Figure 6 HOME Match Report	81
Figure 7 2011 CDBG Program Income Receipted and Used	92
Table 1 2011 Housing and Community Development Activity Goals	5
Table 2 Race, Ethnicity and Income of Households and Persons for 2011 Completed Projects	14
Table 3 Total Funds Expended 2011	16
Table 4 Housing and Community Development Activities Unmet	17
Table 5 2011 CDBG Leveraged Funds	29
Table 6 Leveraged Funds	30
Table 7 Program Income and Recaptured funds	30
Table 8 Aid to Agencies	30
Table 9 Performance Measurement	60
Table 10 Project Summaries	61
Table 11 Housing and Community Development Activities 2011	69
Table 12 Low/Mod Households Assisted-Housing	69
Table 13 Home Match	78
Table 14 HOME Assisted Units – Monitoring	83
Table 15 Arapahoe County-Number of Homeless	85
Table 16 Demographic Information by City ACS (2005-2009).....	95



Third Program Year CAPER - May 1, 2011 through April 30, 2012
The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

In 2011, the U.S. Department of Housing and Urban Development (HUD) awarded Arapahoe County \$924,431 in Community Development Block Grant (CDBG) entitlement funds and \$617,990 in HOME Investment Partnerships (HOME) funds. These funds are awarded to the County to be used to improve the lives and neighborhoods of low and moderate-income residents of Arapahoe County.

Arapahoe County's designation as an Urban County and HOME Consortium includes six local municipalities and a partner city. The City of Centennial is an entitlement community, receiving \$273,247 in funding, and has entered into an Intergovernmental Agreement authorizing the County to administer Centennial these CDBG funds. The six municipalities that form the Urban County include Deer Trail, Englewood, Littleton, Sheridan, Glendale, and Greenwood Village along with the unincorporated areas of the County. Each of these jurisdictions has unique qualities and an atmosphere that is extremely important to the residents who live there. Community decisions are not made lightly and the impact of any decision is weighed with the good of the community in mind.

Arapahoe County's community vision has been to build upon and support the existing foundation of service providers, non profits, and other agencies in the community that strive to provide assistance to the most vulnerable members of our community. In the 2009-2013 Consolidated Plan, the County identifies areas of high priority based on the special needs of residents in regard to public services, infrastructure, economic development, public facilities, and affordable housing. During the 2011 grant year:

- Housing developed for 8 low income renters-Regal Apartments
- 15 Energy efficiency grants for Englewood homeowners-Energy Efficient Englewood
- 15 Elderly & disabled homeowners in Sheridan received rehabilitation to repair code violations- Help for Homes
- Housing rehabilitation loans for 4 homeowners in Littleton – Littleton Rehab Program
- Housing rehabilitation loans for 2 homeowners in Centennial–Centennial Rehab Program
- 405 Elderly residents received food services-TLC Meals on Wheels
- Food services to 71 elderly and disabled persons in rural parts of the county-Senior Hub
- Food services to 70 persons living with life threatening illnesses-Project Angel Heart
- Fresh and frozen food for over 15,271 persons in need – Arapahoe TEFAP
- Mental health services to 27 uninsured, non-Medicaid Littleton residents- Doctors Care
- Salary for a homeless shelter staffing- House of Hope

- Salary for Emergency rent & utility assistance staffing- Catholic Charities
- Improvements to:
 - Homeless family facility- House of Hope
 - Facility for abused and neglected children- Sungate
 - Mental health training kitchen –Arapahoe Douglas Mental Health
 - Sidewalks in older neighborhoods in Centennial and Littleton
 - Fire suppression system at Residential Treatment Facility

Annually, Arapahoe County reports on the accomplishments of the entitlement grant programs through the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the report from the County to HUD and to the citizens on how well those needs were met.

General Questions

Assessment of the One-Year Goals and Objectives

HUD makes available federal funds to Arapahoe County, Colorado, through the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Act (HOME) programs. The Housing and Community Development Services Division (HCDS) administer the funds. The Board of County Commissioners is the final approval authority for any projects undertaken within Arapahoe County with the federal dollars. The CDBG and HOME grant year runs from May 1st through April 30th.

The goals of these grants are:

- *To provide decent housing;* including assisting homeless persons to obtain affordable housing; preservation of existing affordable housing stock; increasing the availability of permanent housing that is affordable to low income persons without discrimination; and increasing supportive housing that includes structural features and services to enable persons with special needs to live in dignity.
- *To provide a suitable living environment;* including improving the safety and livability of neighborhoods; increasing access to quality facilities and services; providing affordable housing opportunities to low income and moderate income citizens dispersed throughout Arapahoe County; revitalizing deteriorating neighborhoods; restoring and preserving natural and physical features of special value for historic, architectural, or aesthetic reasons; and conserving energy resources.
- *To expand economic opportunities;* including the creation of jobs accessible to low income persons; providing access to credit for community development that promotes long-term economic and social viability; and empowering low income persons to achieve self-sufficiency in federally assisted and public housing programs.

The 2009-2013 Consolidated Plan outlines how the County plans to provide a stable, decent place to live for the underserved population. Below you will see the outcome of our 2011 Action Plan and how we have improved our resident's quality of life. In 2011, we have continued to

work with service providers, non profits, and other agencies in the community. In addition, we have provided housing opportunities which are necessary to maintain the economic and social stability of the community. Finally, improvements have been made to aging and non-existent infrastructure for the present population, as well as in anticipation for future growth.

Table 1 2011 Housing and Community Development Activity Goals

Housing and Community Development Activities		2011		Priority Need: H, M, L	Fund Source
		Goal	Actual		
Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	1	M	CDBG
	Food Banks	1	0	H	CDBG
	03B Handicapped Centers 570.201(c)	1	0	H	CDBG
	03C Homeless Facilities (not operating costs) 570.201(c)	1	3	H	CDBG
	03K Street Improvements 570.201(c)	1	0	H	CDBG
	03L Sidewalks 570.201(c)	1	3	H	CDBG
Public Services	05 Public Services (General) 570.201(e)	0	0	M	CDBG
	Food Banks (Emergency Needs)	800	15271	H	CDBG
	Homeless Services	100	129	H	CDBG
	Foreclosure Counseling	20	0	H	CDBG
	05A Senior Services 570.201(e)	300	476	H	CDBG
	05B Handicapped Services 570.201(e)	45	0	H	CDBG
	05D Youth Services 570.201(e)	10	0	H	CDBG
	05K Tenant/Landlord Counseling 570.201(e)	295	0	M	CDBG
	05M Health Services 570.201(e)	200	70	H	CDBG
	05N Abused and Neglected Children 570.201(e)	25	0	H	CDBG
	05O Mental Health Services 570.201(e)	20	27	H	CDBG
05Q Subsistence Payments 570.204	50	176	H	CDBG	
Housing	12 Construction of Housing 570.201(m)	2	0	M	HOME
	13 Direct Homeownership Assistance 570.201(n)	12	0	M	CDBG/HOME
	14A Rehab; Single-Unit Residential MAJOR 570.202	12	7	H	CDBG/HOME
	MINOR	25	38	H	CDBG/HOME
	14B Rehab; Multi-Unit Residential 570.202	56	8	H	CDBG/HOME
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	1	0	H	CDBG/HOME
	21A General Program Administration 570.206	1	1	H	CDBG/HOME
Total		1979	16209		

Public Facilities and Improvements¹:

03 Public Facilities, General

Priority need level: Medium
 Performance measure: People
 Year 3 goal: 0
 Year 3 actual: 1

¹ Please note that 2009 projects completed in 2010 are reported in the following sections

Pending: 1

5 year goal: 1

5 year plan cumulative total: 2

The Eastern Plains Women's Resource Center Expansion, a 2010 project, was completed during the 2011 grant period. It is anticipated that this expansion project will meet its goal of increasing the availability of a suitable living environment by improving a public facility serving 375 low-moderate income persons with emergency needs.

1. Pending: The Littleton Housing Authority is replacing and upgrading Amity Plaza's fire alarm system and panel to meet code. To be completed 2012.

2. Pending: The Aurora Housing Authority is installing and ADA accessible elevator in their newly purchased building.

03 Public Facilities General-Food Bank

Priority need level: High

Performance measure: People

Year 3 goal: 1

Year 3 actual: 0

5 year goal: 3

5 year plan cumulative total: 1

No project in 2011.

03B Handicap Centers

Priority need level: High

Performance measure: People

Year 3 goal: 1

Year 3 actual: 0

Pending: 1

5 year goal: 3

5 year plan cumulative total: 2

1. Pending: The Colorado Center for the Blind was approved for Improvements for fire and safety upgrades, including a phased fire sprinkler system to allow for future expansion at the special needs facility. To be completed 2012.

03C Homeless Facility (not operating costs)

Priority need level: High

Performance measure: People

Year 3 goal: 1

Year 3 actual: 3

Pending: 1

5 year goal: 3

5 year plan cumulative total: 4

1. Family Tree, Inc., House of Hope, a 24-hour residential shelter located in Englewood, provides homeless female-headed families of Arapahoe County with safe shelter and a broad range of services enabling them to stabilize their housing situation while learning skills that will assist them in becoming self-sufficient. A new deck was built on top of the existing porch to match the height needed to clear the threshold. The ramp was modified to meet ADA slope requirements. The storm/security door will was replaced with an automatic opener, push pad, and a left hinged door to allow unassisted wheelchair access.
2. Kitchen upgrades and improvements to House of Hope. After a recent health department review, Family Tree was notified that certain changes and improvements were required in order for the program to continue to allow staff and volunteers to prepare meals for all residents. Improvements include; sink and garbage disposal drain improvements, new food preparation sink, replacing the residential quality stove with a commercial grade stove, replace chest freezer with upright freezer sealing to the floor, improving permanent shelving for food storage.
3. Old, cracked kitchen flooring at House of Hope was replaced in 2011 during the city of Centennial CDBG funded kitchen rehabilitation project.

1. Pending: The Gateway Battered Women's Services Shelter in Western Arapahoe County houses approximately 100 people per year. Replace an existing 6 ft. wood fence on the west and south side of the facility with a concrete masonry wall, as well as install an automatic opener with remote access. To be completed 2012.

03K Street Improvements

Priority need level: High

Performance measure: People

Year 3 goal: 1

Year 3 actual: 0

Pending: 4

5 year goal: 6

5 year plan cumulative total: 2

1. Pending: The town of Deer Trail was approved for \$44,449 in 2009 CDBG funding to provide street paving on Fir Street, from Second Avenue to Third Avenue and Elm Street, from Second Avenue to Third Avenue. It is anticipated that the new asphalt roads, replacing gravel roads, will reduce erosion and health risks associated with dust, and increase safety and adequate drainage to aid in the prevention of the West Nile Virus. The project is anticipated to serve 606 residents in an area where 65.5% of the residents are low-moderate income.

2. Pending: The town of Deer Trail was approved for \$55,076 in 2010 CDBG funding to provide street paving.

3. Pending: The town of Deer Trail was approved for \$10,000 in 2011 CDBG funding to provide supplemental street paving.

4. Pending: The town of Deer Trail was also approved for \$69,376 in CDBG-R funding to provide street paving chosen from the following streets, based on the Town of Deer Trail priorities: 1) Third Ave from Cedar to Date St, 2) Third Ave from Date to Elm St, 3) Third Ave from Elm to Fir St, and/or 4) Date St between First and Second Ave. Paving will be 40 ft wide on the selected streets.

Both the CDBG-R project and the CDBG project have been extended to 2012 as the town of Deer Trail does not have the staff to manage the project. After negotiations with Deer Trail and Arapahoe County Public Works and Development, it was determined that Arapahoe County Public Works and Development has the capacity to follow this project through to completion with a target completion of September 30, 2012.

03L Sidewalks

Priority need level: High

Performance measure: People

Year 3 goal: 1

Year 3 actual: 3

Pending: 1

5 year goal: 5

5 year plan cumulative total: 5

1. This project was a continuation of the City of Littleton's project to replace asphalt streets and narrow and deteriorated sidewalks and curb ramps in the northeastern area of the City. The 2011 project removed and replaced narrow and deteriorated sidewalks and installed new sidewalks and curb ramps in a Littleton neighborhood. The neighborhood is bordered by Sheri Lane on the north, Windermere Avenue on the east, Crestline Drive on the south, and Prescott Street on the west. This is a single family home neighborhood and 59.5% of the residents are low to moderate income.
2. The SubGrantee utilized 2010 and 2009 CDBG funds to improve the aging infrastructure in the Vista Verde neighborhood, including concrete replacements and street rehabilitation. The concrete replacement included widening the sidewalk on E. Briarwood Drive from E. Stern Boulevard to S. Pennsylvania Street and the sidewalk on S. Pennsylvania Street from E. Briarwood Drive to E. Costilla Avenue. The street rehabilitation will provide 7 foot mill and 2 inch asphalt overlay on S. Grant Street between Arapahoe Road and Briarwood Drive. The mill and overlay process (approximately 22,700 square feet) will ensure good street conditions for 10-15 years. The concrete replacement replaced 2,885 feet of degraded sidewalk and will widen the same length of sidewalk so that it meets ADA requirements

1. Pending: The City of Centennial will use \$100,000 to remove and replace approximately 2,300 feet of sidewalk and replace with wider, ADA compliant combination curb, gutter and sidewalk in the Vista Verde neighborhood. Expected completion is during the 2012 grant year.

03P Health Facilities

Priority need level: High

Performance measure: People

Year 3 goal: 0
Year 3 actual: 3
5 year goal: 5
5 year plan cumulative total: 8

1. The State of Colorado, Department of Human Services, with the Addiction Research and Treatment Services (ARTS) program was granted \$150,000 in 2009 CDBG funding for Life Safety Improvements, including a fire sprinkler system, to a Men's Residential Facility, the Peer I program. The Peer I program is located in a 19th Century building at Fort Logan. The facility provides housing for men with substance abuse/mental health issues who would otherwise be housed in the Correctional system. The County's Community Corrections Board supports 20 out of the existing 44 beds. Due to an extensive State review and permitting process, and historic preservation review required, an extension was necessary and this project was completed in 2011.
2. Arapahoe Douglas Mental Health Network used CDBG-R funding for a boiler replacement completed June 2011 at their Sycamore location.
3. Arapahoe Douglas Mental Health Network (ADMHN) used CDBG funding for renovations to their 2200 West Berry St location. A small commercial kitchen was installed and will be used for vocational and skills training. The other funded upgrades include a fire panel and a controlled access system.

03Q Abused and Neglected Children Facilities (not operating costs)

Priority need level: High
Performance measure: People
Year 3 goal: 0
Year 3 actual: 1
5 year goal: 1
5 year plan cumulative total: 2

SungateKids has purchased and used CDBG funds to renovate a conveniently located building in an undisclosed Arapahoe County location that meets their expanding needs. The building is 13,050 square feet (compared to the existing building of 3,346 square feet), has mature landscaping and will allow additional sound-proofed interview room(s), as well as adding the new service of on-site counseling child victims of abuse and their non-offending family members.

Public Services:

05 Food Banks (emergency needs)

Priority need level: High
Performance measure: People
Year 3 goal: 800
Year 3 actual: 15,271
5 year goal: 4,000
5 year plan cumulative total: 23,937

Arapahoe County TEFAP acted as a single source purchaser and distributor for 22 Arapahoe County food banks. Arapahoe County TEFAP used \$27,792 in CDBG funds to purchase food such as fresh and frozen fruits, dairy, vegetables, and meat to supplement USDA commodities.

05 Homeless Service

Priority need level: High
Performance measure: People
Year 3 goal: 100
Year 3 actual: 129
5 year goal: 500
5 year plan cumulative total: 1,129

The city of Englewood chose to utilize a portion of its set-aside funds for use in staffing the House of Hope, a transitional shelter for homeless women and children in the area. The shelter provides case management and a 90-day stay to help families begin the process of starting over. The funding has allowed 145 unique persons to be served.

05 Foreclosure Counseling

Priority need level: High
Performance measure: People
Year 3 goal: 20
Year 3 actual: 0
5 year goal: 100
5 year plan cumulative total: 313

No Foreclosure Counseling Projects were completed in 2011.

05A Senior Services

Priority need level: High
Performance measure: People
Year 3 goal: 300
Year 3 actual: 476
5 year goal: 1,500
5 year plan cumulative total: 1,331

1. The Town of Littleton Care's Meals on Wheels program received Centennial CDBG funding for the weekday delivery of hot noontime meals for seniors and disabled residents in the areas of Littleton, Centennial, Englewood, Sheridan, and Unincorporated Arapahoe County. 405 residents benefited from these services.
2. The Senior Hub's Rural Meals on Wheels program provided delivered frozen meals or fresh market basket products to seniors and disabled residents of rural Arapahoe County. 71 residents benefited from these services.

05B Handicap Services

Priority need level: High
Performance measure: People
Year 3 goal: 45
Year 3 actual: 0
5 year goal: 225
5 year plan cumulative total: 211

No Handicap Services Projects were completed in 2011.

05D Youth Services

Priority need level: High
Performance measure: People
Year 3 goal: 0
Year 3 actual: 0
5 year goal: 30
5 year plan cumulative total: 0

No Youth Services Projects were completed in 2011.

05K Tenant Landlord Counseling

Priority need level: Medium
Performance measure: People
Year 3 goal: 295
Year 3 actual: 0
5 year goal: 885
5 year plan cumulative total: 407

No Tenant Landlord Counseling Projects were completed in 2011.

05M Health Services

Priority need level: High
Performance measure: People
Year 3 goal: 200
Year 3 actual: 70
5 year goal: 1,000
5 year plan cumulative total: 569

Project Angel Heart provided meals to 70 Arapahoe County residents suffering from life threatening illnesses. Of the residents 25% are residents of Centennial. 68% are on modified diets and Project Angel Heart provides meals appropriate to medical dietary restrictions.

05N Abused and Neglected Children

Priority need level: High
Performance measure: People
Year 3 goal: 25
Year 3 actual: 0

5 year goal: 75
5 year plan cumulative total: 114

No Abused and Neglected Children Projects were completed in 2011.

05O Mental Health Services

Priority need level: High
Performance measure: People
Year 3 goal: 20
Year 3 actual: 27
5 year goal: 100
5 year plan cumulative total: 110

Doctors Care provided mental health services for low-income, uninsured Littleton residents who were not eligible for Medicaid. The service demonstrated that integrated health care makes mental health intervention more available. The service provided 188 hours of mental health care to 27 Littleton residents.

05Q Subsistence Payments

Priority need level: High
Performance measure: People
Year 3 goal: 50
Year 3 actual: 176
5 year goal: 250
5 year plan cumulative total: 511

Catholic Charities provided financial assistance to 176 Arapahoe County residents in need of rental emergency assistance. Assistance to the families also included case management and budget counseling to help stabilize families in need and move them toward self-sufficiency.

Housing:

12 Construction of Housing

Priority need level: Medium
Performance measure: Households
Year 3 goal: 0
Year 3 actual: 0
Pending: 55
5 year goal: 5
5 year plan cumulative total: 8

Pending: Village at Westerly Creek- \$400,000 in HOME funds was committed in 2010 for new construction of 55 units of rental homes for low-income seniors and persons with disabilities. The building will consist of “green” features, including photo-voltaic roof panels, energy-efficient lighting and appliances, and community garden space for the residents. The project is underway and groundbreaking for this project occurred in summer 2011, with a completion date of approximately Fall 2012.

13 Direct Homeownership Assistance

Priority need level: Medium
Performance measure: Households
Year 3 goal: 12
Year 3 actual: 0
5 year goal: 60
5 year plan cumulative total: 16

Arapahoe County's First Time Homebuyer Program (FTHB) is administered by Colorado Housing Assistance Corporation (CHAC). This HOME funded program services the entire Urban County, providing down payment and closing cost assistance of \$10,000. The FTHB Program was suspended for the majority of the 2011 program year, but has been reinstated. Arapahoe County has enacted policy and procedure changes that will ensure the program can continue to run successfully.

14A Rehabilitation- single unit residential; major

Priority need level: High
Performance measure: Households
Year 3 goal: 12
Year 3 actual: 5
5 year goal: 60
5 year plan cumulative total: 30

The Littleton Housing Authority (LHA) housing rehabilitation program, using HOME and HOME program income, benefited 4 households this year. LHA's homeowner rehabilitation program is available to low-moderate income single-family owner-occupied homeowners in the city of Littleton. The program provides low interest loans. LHA also administers the Centennial program and 2 homes were completed.

14A Rehabilitation- single unit residential; minor

Priority need level: High
Performance measure: Households
Year 3 goal: 25
Year 3 actual: 38
Pending: 2
5 year goal: 125
5 year plan cumulative total: 104

1. In 2010, Help for Homes provided free minor rehabilitation to senior or disabled households in the City of Sheridan. All households below 80% of the area median income are eligible for the program. Minor rehabilitation items include painting home exteriors, building handicapped ramps, minor plumbing and electrical repairs, fence repairs, yard clean-up and other similar work. A maximum of \$3,500 was spent on 15 homes.
2. In 2010, the City of Englewood proposed a new program called Energy Efficient

Englewood (E3) that is designed to improve energy efficiency by providing grants of up to \$8,000 to low and moderate income homeowners. The grants will focus on work items that qualify for federal tax credits or other state and local rebate programs, such as: Energy Star furnaces, water heaters, windows, insulation, roofing, siding, evaporative coolers, refrigerators, etc. The entire city is designated as the target area, and eligible applicants must be at or below 80% of the area median income. 15 homes were completed.

Pending: 2010 reported above. The outcomes and performance measures for the 2011 Help for Homes project and E3 projects will be reported in the 2012 CAPER.

14B Rehabilitation- multi unit residential

Priority need level: High
Performance measure: Households
Year 3 goal: 56
Year 3 actual: 8
5 year goal: 140
5 year plan cumulative total: 29

The Community Housing Development Association (CHDA) is one of Arapahoe County's Community Housing and Development Organizations (CHDO). CHDA began rehabilitation on its 12-unit Regal apartments in 2010. \$800,000 in HOME funds was provided to fund the rehabilitation. The units have new kitchens with energy-efficient appliances, upgraded bathrooms, new flooring throughout and all new, energy-efficient windows.

21A Administration

Priority need level: High
Performance measure: Organizations
Year 3 goal: 1
Year 3 actual: 1
5 year goal: 5
5 year plan cumulative total: 3

Arapahoe County budgets 10% of the annual HOME allocation and 20% of the combined CBDG annual allocation for administrative expenses. Despite the budgeted amount, the County is only permitted to draw administrative expenses as they occur. Administrative expenses include; salary and benefits of HCDS staff; building occupancy expenses; supplies; training and travel; reports and studies such as the Housing Needs Assessment and the Analysis of Impediments to Fair Housing Choice; and other administrative expenses. If the County does not use all of the available administrative funds towards administrative costs, the funds are re-allocated to projects.

Table 2 Race, Ethnicity and Income of Households and Persons for 2011 Completed Projects

Arapahoe County 2011 CAPER

Project		Income Level			Total Ext Low to Mod	Households Served													Hispanic	Female Head of House
		Ext Low 0-30% AMI	Low 31-50% AMI	Mod 51-80% AMI		White	Black/African American	Asian	Amer. Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Amer. Indian/Alaskan Native & White	Asian & White	Black/African American & Amer. Indian/Alaskan Native	Other Multi-Racial						
Centennial - Rehab (HOME)			2	2								1			1					
Littleton - Rehab (HOME)		1	2	2	5	5														
Regal Apts (HOME)		3	5		8	5	1						1		1					
Energy Efficient Englewood 2010		3	4	8	15	14						1				1	9			
Englewood Rehab		3	3	2	8	8										2	6			
Help for Homes 2010		4	5	6	15	14			1							4	5			
Total Households		14	19	20	53	46	1	0	1	0	0	2	1	0	2	7	20			
Percentage of Total		26%	36%	38%	100%	87%	2%	0%	2%	0%	0%	4%	2%	0%	4%	13%	38%			
					Persons Served													Hispanic		
Home Delivered Meals	Project Angel Heart	36	27	7	70	55	9									6	5	29		
Meals on Wheels	TLC Meals on Wheels	143	119	143	405	393	3	3	5		1						14	140		
Rural Meals on Wheels	The Senior Hub	48	23	0	71	71										1		36		
Arapahoe/Douglas Mental Health Network	Berry Ave Building Improvements	749	202	8	959	872	61	19	30	5						47		109		
Family Tree, Inc.	House of Hope Entry	8	121		129	62	56						2		9	45	45			
Arapahoe County TEFAP	Fresh and Frozen Food	14049	1069	153	15271	10490	1138	223	163	46	95	355	422	38	2301	4659	1527			
Catholic Charities & Community Services Aurora	Emergency Assistance Program	137	37	2	176	107	59				10					37	49			
City of Englewood and Family Tree, Inc.	House of Hope Staffing	8	121		129	62	56						2		9	45	45			
Doctors Care	Integrated Health Care Initiative	17	5	4	26	24		1							1	3	0			
Eastern Plains Womens Resource Center 2009	Storage	256	28	7	291	284			3						4	16	x			

Family Tree, Inc. 2010	Kitchen Upgrades	145	0	0	145	81	51	1	3	3	2	4	60	x			
Family Tree, Inc. 2009	Flooring Replacement	145	0	0	145	81	51	1	3	3	2	4	60	x			
ARTS 2009	Life Safety Improvements	77	7	0	84	60	16					8	8	x			
Sungate 2010	New Building Renovation	280	0	0	280	204	42	3				31	32	x			
ADMHN (CDBG-R) 2010	Sycamore Boiler	2250	450	300	3000	2250	180	42	60	6		462	240	x			
		18348	2209	624	21181	15096	1722	293	267	57	112	355	430	38	2886	5225	1980
Percentage of Total		87%	10%	3%	100%	71%	8%	1%	1%	0%	1%	2%	2%	0%	14%	25%	9%
Activities with Area Benefit - Infrastructure and Parks (by Persons)																	
Vista Verde	1295																
Littleton - NE Neighborhood	1005																
Total Persons by Area Benefit	2300	LMI (Arapahoe County is an exception area of 46.8%)															

CPD Formula Grant Funds Spent on Grant Activities for Each Goal and Objective

Table 3 Total Funds Expended 2011

GRANT	FUNDS EXPENDED	PROGRAM INCOME	TOTAL FUNDS EXPENDED
CDBG	\$1,263,924.66	\$14,389.19	\$1,278,313.85
CDBG-R	\$38,932.87	\$0.00	\$38,932.87
HOME	\$823,564.88	\$94,609.15	\$918,174.03

Project ²	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
Administration	1239	ADMINISTRATION - COUNTY	Open	CDBG	\$184,886.20	\$83,442.44	\$101,443.76
	1240	CENTENNIAL ADMINISTRATION	Open	CDBG	\$49,184.46	\$13,045.31	\$36,139.15
	1250	ADMINISTRATION - HOME	Open	HOME	\$61,799.00	\$2,365.12	\$59,433.88
Project Total					\$295,869.66	\$98,852.87	\$197,016.79
Public Services	1220	Senior Hub Meals on Wheels	Completed	CDBG	\$15,500.00	\$15,500.00	\$0.00
	1221	ENG Family Tree House of Hope Staffing	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	1222	Doctors Care Integrated Health Care	Completed	CDBG	\$22,500.00	\$22,500.00	\$0.00
	1223	Catholic Charities Emergency Assistance Program	Completed	CDBG	\$22,124.00	\$22,124.00	\$0.00
	1224	Arapahoe County TEFAP Fresh and Frozen Food	Completed	CDBG	\$27,792.00	\$27,792.00	\$0.00

² Please note that this chart only includes 2011 projects. Any projects started in a previous year and completed in 2011 are not included here.

Arapahoe County 2011 CAPER

	1236	Project Angel Heart home delivered meals	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
	1237	TLC Meals on Wheels - Centennial Project	Completed	CDBG	\$23,466.00	\$23,466.00	\$0.00
Project Total					\$146,382.00	\$146,382.00	\$0.00
Public Facilities and Infrastructure	1225	Littleton Housing Authority Amity Plaza Fire Panel	Open	CDBG	\$150,000.00	\$0.00	\$150,000.00
	1226	Gateway Battered Women's Services Extended Stay Fence Improvements	Open	CDBG	\$16,000.00	\$0.00	\$16,000.00
	1229	Family Tree, Inc., House of Hope Entry	Completed	CDBG	\$22,926.90	\$22,926.90	\$0.00
	1230	ADMHN Berry Improvements	Completed	CDBG	\$90,465.00	\$90,465.00	\$0.00
	1234	Centennial Vista Verde Infrastructure	Open	CDBG	\$100,000.00	\$0.00	\$100,000.00
	1235	Colorado Center for the Blind Fire Suppression Sprinkler System	Open	CDBG	\$90,453.16	\$50,949.00	\$39,504.16
	1238	City of Littleton sidewalks	Completed	CDBG	\$127,500.00	\$127,500.00	\$0.00
	1247	Aurora Housing Authority ADA Accessible Elevator	Open	CDBG	\$75,000.00	\$0.00	\$75,000.00
Project Total					\$672,345.06	\$291,840.90	\$380,504.16
Owner Occupied Rehabilitation	1227	Energy Efficient Englewood E3	Open	CDBG	\$66,066.79	\$66,066.79	\$0.00
	1228	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	Open	CDBG	\$62,500.00	\$21,101.34	\$41,398.66
	1251	Englewood Housing Rehab	Canceled	CDBG	\$0.00	\$0.00	\$0.00
Project Total					\$128,566.79	\$87,168.13	\$41,398.66
Housing Development	1241	Westerly Creek Project Delivery	Canceled	HOME	\$0.00	\$0.00	\$0.00
	1248	Community Housing Development Assn CHDO operating support	Open	HOME	\$25,000.00	\$0.00	\$25,000.00
					\$25,000.00	\$0.00	\$25,000.00

Progress

Due to the FY2011 Continuing Resolutions, final 2011 CDBG and HOME allocations were released in late May 2011, several months later than normal, delaying the contracting process several months. CDBG and HOME programs received significant funding cuts reducing CDBG funds by approximately 17% and HOME funds by 12%. As a result, Arapahoe County CDBG projects were ranked and funded at the full amount until funds were depleted, allowing a total of seventeen projects to be funded. Table 4 shows the projects that went unfunded in 2011.

Table 4 Housing and Community Development Activities Unmet

	Goal	Actual
03 Food Banks Renovations	1	0
05 Foreclosure Counseling	20	0
05B Handicapped Services 570.201(e)	45	0
05D Youth Services 570.201(e)	10	0
05K Tenant/Landlord Counseling 570.201(e)	295	0
05N Abused and Neglected Children 570.201(e)	25	0
12 Construction of Housing 570.201(m)	2	0

Of the seventeen funded 2011 projects, ten were completed by the end of the grant year. Seven of the more complex projects were unable to be completed in the shortened timeframe (September/October-April) and these projects will be reported in the 2012 CAPER. They include:

1. Priority Need: Handicapped Centers

Colorado Center for the Blind – Fire Sprinkler

2. Priority Need: Street Improvements

City of Centennial - Vista Verde Estates Neighborhood Improvements Phase III

3. Priority Need: Rehabilitation: Multi-unit Residential

Littleton Housing Authority - Amity Plaza's fire alarm system and panel

4. Priority Need: Rehabilitation: Single-unit Residential

City of Englewood – Energy Efficient Englewood (E3) – minor housing rehabilitation designed to improve the energy efficiency of homes (CDBG)

5. Priority Need: Rehabilitation: Single-unit Residential

Brothers Redevelopment, Inc. and the City of Sheridan – Help for Homes – free minor housing rehabilitation program for low to moderate income elderly and/or disabled residents

6. Priority Need: Homeless Facilities (not operating costs)

Gateway Battered Women's Services- Fence and gate upgrades

7. Priority Need: Street Improvements

Town of Deer Trail –Fourth Avenue Supplemental Street Paving

Finally, seven of the approved projects from 2009 and 2010 that were incomplete and unreported in previous CAPERS were completed in 2011 and are included in portions of this report. They include:

1. The State of Colorado, Department of Human Services, with the Addiction Research and Treatment Services (ARTS) program was granted funding for a fire sprinkler system.
2. Arapahoe Douglas Mental Health Network's Sycamore boiler replacement completed June 2011.
3. SungateKids tenant finished the interior of the newly acquired building.
4. Kitchen upgrades and improvements to House of Hope, a transitional homeless shelter for women and children located in Englewood.
5. Flooring was replaced in the House of Hope.

6. Help for Homes (2010) provided free minor rehabilitation to senior or disabled households in the City of Sheridan.

7. The City of Englewood's 2010 program, Energy Efficient Englewood (E3), provided energy efficiency grants.

Result of Experiences

HCDS staff uses the Five Year Consolidated Plan for guidance in aligning strategies and projects with the needs in our community. Staff continues to look for opportunities to reach out to a larger number of organizations to increase the range of possible grant applicants to meet needs in areas where we have had no applicants.

Staff has also continued a goal of assisting grantees with outreach and marketing of their programs. Several of the projects which have been extended, particularly newer programs such as the Help for Homes program, have had difficulty in finding appropriate applicants for the services. HCDS staff will identify outreach and marketing opportunities in the community and assist grantees to maximize these opportunities.

In 2011, HCDS staff identified two areas in which increased technical support would benefit potential applicants and sub-grantees. The first area was during the grant application phase when additional information and technical assistance was provided to better guide applicants and allow them to understand the requirements of CDBG and HOME Programs before making the decision to complete an application. The second area was providing increased technical assistance, through SubGrantee meetings, at the beginning of the grant cycle. This allowed sub-grantees the opportunity to understand the reporting requirements, to learn from other sub-grantees who may have experience, and allow them to ask questions. It also ensures consistency in the information being given out.

HCDS staff continues to develop internal policies and procedures to provide consistent program guidance in all aspects of the CDBG and HOME programs.

Affirmatively Furthering Fair Housing

In 2009, BBC Research & Consulting (BBC), a Denver-based economic consulting firm that specializes in housing studies, conducted an Analysis of Impediments to Fair Housing Choice (AI) for the County. The AI analyzed barriers to affordable housing and impediments to fair housing choice. The AI is available for review on the Arapahoe County website at: <http://www.co.arapahoe.co.us/Departments/CS/HCDS/hcdsindex.asp>, then click on "Impediments to Fair Housing 2009."

The AI is a HUD mandated review of impediments to fair housing choice in the public and private sector and involves:

- A review of a city's/county's laws, regulations, and administrative policies, procedures, and practices;

- An assessment of how those laws, policies and practices affect the location, availability, and accessibility of housing; and
- An assessment of public and private sector conditions affecting fair housing choice.

According to HUD, impediments to fair housing choice are:

- Any actions, omissions, or decisions *taken because of* race, color, religion, sex, disability, familial status, or national origin that restrict housing choices, or the availability of housing choices.
- Any actions, omissions or decisions that have the effect of restricting housing choices or the availability of housing choices *on the basis of* race, color, religion, sex, disability, familial status, or national origin.

Arapahoe County does not have an additional Fair Housing Ordinance, nor do any of the incorporated jurisdictions within the County. As such, state and federal fair housing laws are the primary acts that govern fair housing in the County and cities.

The AI focused primarily on Arapahoe County, excluding the city of Aurora. However, because fair housing conditions in Arapahoe County are influenced by demographic and housing conditions in surrounding communities, statistics for the Denver metro area were also reported where relevant.

The city of Aurora is an entitlement community, receiving an allocation of HUD block grants separate from Arapahoe County. As such, the city completes its own AI. Additionally, the cities of Bow Mar, Columbine, Cherry Hills Village and Foxfield choose not to participate in receiving CDBG or HOME funds and therefore were not included in the AI.

Identification of Impediments

Affordability. About half of the County's renters earned enough to afford to pay the median rent of \$794. The County's rents are lower than the seven-county and city and county of Denver average. Affordability varies by location; however, the most affordable units are located in Glendale and Aurora.

The vast majority of "for sale" units that are affordable to households earning less than the median income are located in the Sheridan/Englewood/north Littleton area or Aurora. Aurora and Englewood provide Arapahoe County with a substantial portion of the County's for sale affordable housing options. Of the single family units affordable to households earning 80% or less of the AMI (\$60,700) in the 13 communities in Arapahoe County, 92% of those units were located in Aurora and Englewood.

The County's subsidized/assisted housing is mostly located in the west central portion of the County and the Four Square Mile unincorporated area. Fewer units are available in the central and eastern portions of the County.

Concentrations. The Census block groups that have the highest percentages of persons with disabilities are located in Sheridan/Englewood/north Littleton and parts of Aurora. The County's

African American/Black population is almost entirely located in Aurora; the County's Hispanic population is very concentrated in portions of central Aurora and some parts of Sheridan, Englewood, and north Littleton. The County has fewer concentrations of single parents and large households.

Residents are less concentrated by income than by race and ethnicity. Lower income households and persons living in poverty reside in many areas of the County.

Zoning and land use. In general, most of the communities in Arapahoe County address the need for affordable housing, but some (Englewood and Littleton) do this much better than others.

Most communities have very strict regulations governing the permitting and location of group homes and, combined with NIMBYism against such developments, make it challenging to have group homes built.

Arapahoe County and its communities are fairly restrictive in their required minimum lot sizes for single family dwellings in "high density" zones. The smallest is in Englewood at 4,500 square feet; the largest, in Greenwood Village is 10,000 square feet. Greenwood Village requires that dense, multi family developments are in very close proximity to major employment centers, restricting their location and development. Greenwood Village also has a restrictive definition of family that could prevent extended family members from residing in the same homes.

Finally, the County's development fees are some of the highest in the metro area, largely as a result of high water and sewer fees established by various special districts.

Fair lending. African Americans/Blacks, and to a lesser extent, Hispanics, who apply for mortgage loans have much lower probability of getting their application accepted than Caucasian/White applicants. Loans to African Americans/Blacks were denied 15% of the time; for Hispanics, 11% of the time. This compares to 7% for Caucasians/Whites. In general, Arapahoe County residents may fare better with local institutions since local institutions have much higher loan acceptance rates on mortgage loans. However, local lending institutions are less likely to receive applications from minority borrowers and the Minority- Caucasian/White disparity in denials is no better with local institutions.

In addition, African Americans/Blacks and Hispanics were twice as likely to get subprime mortgage loans as Caucasians/Whites. Subprime lending activity in the County in 2006 was very much concentrated in parts of Englewood and Sheridan.

Legal cases and complaints. Between 2002 and 2007, there were 89 fair housing complaint cases in Arapahoe County. The most common fair housing complaints in Arapahoe County involved the following:

- Predominantly in Aurora, failure to rent or offering unequal rent terms and conditions because of race and/or national origin.
- Homeowners associations (HOAs) refusing to make reasonable accommodations for persons with disabilities.

- HOAs refusing to let children play in common areas and/or use the community pool during certain hours.
- Neighbor harassment—e.g., calls because a neighbor is allegedly making too much noise. The neighbor feels that call was motivated by discrimination based on race/national origin rather than actual noise.

Community input. 5% of Arapahoe County residents say they have faced some type of housing discrimination³. Those who say they have experienced discrimination report that it is mostly race-based. Residents who have experienced discrimination usually do nothing about the occurrence.

The following impediments to fair housing choice were identified through the AI:

1. Complaint evidence suggests some real estate companies are ignorant of and/or do not comply with fair housing laws. The majority of the fair housing complaints filed with HUD between 2002 and 2007 were filed against real estate companies—such as homeowners associations, condominium or apartment complexes, property management agencies and real estate agents. The top violations that the complaints alleged included discrimination in the terms, conditions, services or privileges related to the rental or sale of property (37%); failure to make reasonable accommodations (18%); coercion (15%); and refusal to rent (11%).

In addition, the Colorado Civil Rights Division (CCRD) mentioned that complaints in Arapahoe County often concern homeowners associations refusing to make reasonable accommodations for persons with disabilities, in addition to refusing to let children play in common areas and/or use the community pool during certain hours.

2. Residents experiencing discrimination in housing “do nothing.” 5% of respondents to the resident telephone survey said they have experienced housing discrimination at some point. These data suggest that about 24,000 individuals in the County have experienced discrimination. Although this proportion is relatively low (Denver is 10%), discrimination should be a concern if it is experienced at all.

When County residents experience discrimination, most do nothing about it and few take action to report it. Of the Arapahoe County residents surveyed who felt they had experienced discrimination, the majority “did nothing” about it (73%). Only 2 respondents took some type of action either to obtain information or to report their situation, and one respondent did not know or remember what they did about the discrimination.

3. Lack of easily accessible information about fair housing. Fair housing information could be made more accessible by providing information on County, municipality and/or housing authority websites. The lack of known discriminatory activities in the County may not have necessitated fair housing informational campaigns in the past, but such information should be available to citizens who feel they have been discriminated against and are seeking assistance.

³ Based on a random sample telephone survey of 250 Arapahoe County residents at or below 100% of the AMI. Survey was conducted by Davis Research.

When asked “If you wanted to know more about your fair housing rights, how would you get information?”, most survey respondents said they would consult the internet, followed by local government sources—suggesting that information about fair housing rights in the County should at least be disseminated through websites and available at government offices.

4. NIMBYism. Housing providers who participated in the focus group and others interviewed for the AI mentioned “Not in My Back Yard Syndrome” as being a potential impediment to fair and affordable housing. Citizen opposition to affordable housing and housing for special needs populations may discourage developers from pursuing such developments.

5. Barriers to affordable housing development. Developers and housing advocates pointed to the high cost of land and the lack of developable land in Arapahoe County as being a primary barrier to affordable housing development. Aging or nonexistent infrastructure in the County was also cited as a barrier.

In the land use and zoning review, the AI found a number of ways to encourage more affordable and workforce housing in the cities and County, broadening the opportunity for the workers in the County to also be residents. These include:

- Allowing more variety in development types including small lot single family detached units and mixed income communities.
- Expanding the location of affordable housing beyond the Sheridan/ Englewood/north Littleton area and Aurora through infill and new development. Allowing high density in other portions of Greenwood Village (other than near employment centers) and actively encouraging mixed income communities in undeveloped portions of the County.
- Ensuring that requirements for public hearings and special permitting processes do not prohibit the development of group homes, especially as the County’s residents age and demand more nursing and rehabilitation services.

Actions to Overcome Effects of Impediments

The County’s 2011 Action Plan proposed that CDBG funds be used for several key affordable housing activities: down payment assistance for homebuyers, acquisition of land for affordable-housing development, and support of owner occupied rehabilitation programs. In addition, the Action Plan proposed to allocate funds to provide foreclosure counseling and emergency assistance for persons at risk of homelessness.

To address the other impediments identified above, the AI consultants recommended that Arapahoe County undertake the following fair housing activities during 2009 to 2013.

Action Item 1. Raise the visibility of fair housing and the complaint process. As mentioned previously, when asked what they did when discriminated against, most survey respondents said they “did nothing” about the discrimination. Few took some type of action either to obtain information or to report their situation. When asked where people would go to know more about

their fair housing rights, the top three responses included: the internet, a local government information source or official, and public housing authorities.

A review of Arapahoe County, the participating municipalities and the public housing authorities' websites found very little information about fair housing. There are many ways to create a website to improve the County's ability to communicate fair housing information. In addition, the County's point person to take fair housing inquiries should be known to all municipalities. The following are suggestions to help make an effective and user-friendly website.

- **Define fair housing.** Discuss what fair housing is and provide the basics of the federal Fair Housing Act and Colorado's Fair Housing Act, including a list of the protected classes. Web links to each of these Acts are also recommended.
- **Fair housing information packet.** Provide information to assist the visitor with fair housing issues and make available, upon request, a packet of information concerning fair housing.
- **Links to other important websites.** Provide links that residents could click on for more information and with contact information if residents believe they have been discriminated against. At a minimum, provide links to:
 - The Colorado Civil Rights Division webpage at <http://www.dora.state.co.us/civil-rights/>, which contains information about the intake process for filing a fair housing complaint; and
 - HUD's fair housing information page at: <http://www.hud.gov/offices/fheo/FHLaws/index.cfm> and HUD's webpage that contains information and a form to file a fair housing complaint (<http://www.hud.gov/complaints/housediscrim.cfm>).
 - The State Division of Housing's searchable database for affordable housing: <http://www.coloradohousingsearch.com/?content=Search>.

Status: *Arapahoe County agrees that raising public awareness of fair housing information and resources is an important component of furthering fair housing. Revisions to the County's website have been made and we have plans to continue to improve the information provided.*

Arapahoe County staff receives phone calls and emails regarding fair housing questions and complaints and refers the requestors to the Colorado Civil Rights Division and the regional HUD office. In mid 2009, one County staff member was designated to be the fair housing point of contact, and that person has begun to keep records of fair housing contacts. The County takes a proactive approach to affirmatively furthering fair housing; when the County becomes aware of situations that appear to be in violation of fair housing laws, the County refers the violations to HUD.

Action Item 2. Provide outreach and education to real estate companies, government staff and officials, and the community. Arapahoe County should create a plan to raise its fair housing visibility through public outreach and education. The County and the Colorado Civil Rights Division (CCRD) should conduct presentations and distribute information about fair housing at first targeting Homeowners Associations (HOAs) and government staff and officials.

BBC recommends that the County coordinate with CCRD to develop a presentation and brochure targeted to HOAs and real estate professionals that gives information about fair housing laws and provides examples of how HOAs might create impediments to fair housing choice and violate fair housing laws in their activities. The brochures should be distributed to all HOAs, units of local governments, and real estate professionals who are active in the County. New HOAs throughout the County that are formed as subdivisions are developed should receive a presentation on fair housing laws.

It is also recommended that the County sponsor two training sessions, one targeted to HOAs, and another targeted to planning staff who review development applications and development covenants (CC&Rs). The training can be provided through CCRD. The training should review the basics of fair housing, and identify the most common types of violations in Arapahoe County and how they can be prevented.

***Status:** Arapahoe County agrees that outreach and education to professional organizations is an effective method of affirmatively furthering fair housing.*

In April, fair housing month, Arapahoe County joined forces with the City of Aurora to put on the 2011 Fair Housing Forum and Senior Resource Fair. This full day event featured sessions taught by an experienced fair housing attorney, covering fair housing topics targeting seniors, renters, persons with disabilities, and the interaction between affordable housing and fair housing. The sessions were repeated in the morning and early afternoon to accommodate participants.

Arapahoe County will continue to implement education recommendations provided in the Analysis of Impediments.

Figure 1 Fair Housing Event



Arapahoe County and the City of Aurora present

April 26, 2012



FAIR HOUSING FORUM FOR SENIORS

Thursday, April 26, 2012
10 a.m. – 2 p.m.

Martin Luther King Library
9898 E. Colfax Ave., Aurora

Come learn about the Fair Housing Act, how to recognize fair housing violations and who to call for help. Also find information on a variety of senior resources!

Presentations:

10:30 a.m. and 1 p.m.

Know What's "Fair" in Fair Housing

Resource Booths:

- Housing Options for Seniors
- Home Rehabilitation Services
- Reverse Mortgage Counseling
- Landlord/Tenant Counseling
- Housekeeping and Chore Services
- Down Payment Assistance
- Plus: Information on Food Assistance, Veterans Services, Adult Protection, Transportation, Long Term Care and more!

Light refreshments will be served. Transportation is available for seniors ages 60 and older by calling *FirstRide* at 720-540-5566 three days in advance.

No RSVP is required. Please call 303-738-8040 for special accommodations.

Action item 3. Modify zoning and land use regulations and offer incentives to create more mixed income communities for workforce, seniors, and others with affordable housing needs. Currently, incentives for affordable housing creation are provided to developers on a case by case basis. It is recommended that the County take the lead in standardizing these incentives and encourage the communities within the County to follow suit. These incentives could include:

- *Waiver of fees and other assistance.* Housing providers need help paying for the gap between development costs and affordable housing sales price requirements. Ways in which the County and cities could assist in providing subsidies include reduced or waived planning and impact fees (such as water and sewer fees) for affordable developments.
- *Fast Track development approval process.* An expedited review process also called "fast track approval," would help to reduce development costs. The idea is that developments with an affordable component go to the top of the development review pile, and the review process is guaranteed to occur within a certain number of days

and be as transparent as possible. Expedited review works best in communities where the review process is lengthy.

- *Energy efficiency rebate.* Housing developers would like to see a replacement of the Energy Efficiency Rebate through the State and Xcel. Several of the developers are improving the energy efficiency of the homes through improved insulation, windows, doors, etc. They see it is a future cost saving method for the homeowners.
- *Assistance from the County and cities within the County in obtaining funds from agencies.* To make the economics of affordable housing work, developers must bundle several sources of development subsidies. Continued support and assistance from Arapahoe County and its communities in securing the various types of funding would help facilitate affordable housing development and attainment. Although the current market is not looking to build, direct assistance with down payments would benefit households finding affordable housing.

The incentives should be targeted to developers who are providing deeply subsidized housing (0-50% of AMI); mixed income communities that provide a variety of housing types; and infill development in areas where little affordable housing exists.

In addition, the County and its cities—particularly those with the largest minimum lot sizes—should reduce their minimum densities and expand high density zones to allow a greater diversity of housing types throughout the County.

Status: *Arapahoe County agrees to the merit of the recommendations:*

Waiver of fees and other assistance- *In the current economic climate, with local revenue depressed, the County is not in a fiscal position to consider waiving or reducing fees. Currently the Board of County Commissioners must consider and act on any request for waiver or reduction of fees upon the written request by an applicant. Those requests have been considered on a case-by-case basis. Being a non-profit organization has not been a reliable reason for the Board to waive fees. A future policy discussion on whether mixed-income communities and greater percentage of affordable housing is sufficient to establish precedent for waiving or reducing fees is planned.*

Fast Track development approval process- *The Planning Department is in process of rewriting our Land Development Code in four phases. They are just starting Phase 3 (which will address residential zone districts). Phase 4 will address processes, such as development approvals (rezoning, site plans, subdivision plats, etc.). HCDS will provide comments about these affordable housing strategies again when comments are solicited. We are looking forward to working toward aligning planning and housing and community development needs within the county.*

Energy efficiency rebate- *In the current economic climate, the County is not in a position to establish new rebates. However, energy efficiency measures in affordable housing may be HOME or CDBG eligible expenses. In 2011 Arapahoe County worked with the City of Englewood's new program, Energy Efficient Englewood (E3), which is designed to*

improve energy efficiency by providing grants of up to \$8,000 to approximately 14 low and moderate income homeowners. The grants focus on work items that qualify for federal tax credits or other state and local rebate programs, such as: Energy Star furnaces, water heaters, windows, insulation, roofing, siding, evaporative coolers, refrigerators, etc. Arapahoe County strongly recommends developers work with the Governor's Energy Office to identify additional resources.

Assistance from the County and cities within the County in obtaining funds from agencies- *Arapahoe County continues to be willing to assist developers in accessing other funding sources. The County has provided local support for Low Income Housing Tax Credit applications, provides certificates of consistency for funding applications, assists developers with accessing Private Activity Bonds, recommends additional funding sources, and encourages applicants to consider state housing assistance.*

Action item 4. Continue leading affordable housing development efforts. Arapahoe County has set numerous goals and objectives around affordable housing and special needs housing in its Comprehensive Plan 2001, and also supports affordable housing through the Consolidated Plan. Its targeted areas through its Consolidated Plan appropriately focus on the greatest areas of need in the county—rehabilitation, creation of affordable housing and assisting its special needs populations with services and housing.

Status: *Arapahoe County continues to provide leadership in affordable housing efforts. The County meets with parties interested in the HOME program and the County's Private Activity Bond allocation to provide guidance and technical assistance as the applicant assembles their financing package. The County is a member of Housing Colorado and participates with the Metro Denver Homeless Initiative.*

In addition to addressing the impediments to fair housing addressed above, Arapahoe County affirmatively works to further fair housing in every housing project and program funded through HOME or CDBG. All housing programs adhere to fair housing laws and display the fair housing logo on brochures and in management offices.

Actions in Strategic Plan or Action Plan taken to address Obstacles to Meeting Underserved

The community development concentration in the 2009-2013 Strategic Plan has been to build upon the existing foundation of service providers, non profits and other agencies in the community to aid in the provision of access to the quality of life available to the majority of residents in Arapahoe County. Affordable housing is an important component to enhancing low income persons' quality of life, as housing costs can quickly consume a large part of the household's budget, leaving little for other necessities. Housing opportunities for all income levels are necessary to maintain the economic and social stability of the community. In the plan, the County addresses homelessness, public services such as health, transportation/infrastructure, accessibility for elderly and disabled, economic development, special needs, recreation and youth needs and other public facilities, in addition to affordable housing. None of these other categories can be addressed unless people have a stable, decent place to live. Arapahoe County utilizes the Community Development Block Grant (CDBG) and HOME funds to enhance the

living environment and quality of life through each of these categories, while concentrating efforts on providing affordable and available housing.

Leveraging Resources

Federal dollars leveraged additional funds in many of the projects completed during the 2011 grant year. Often, an agency will utilize its own funds to complete the necessary budget for the project. The leveraged dollars represent a benefit to all concerned. They stretch the grant funds received by the County, while allowing the projects to proceed, which benefits either the area or a specific clientele and at the same time aids the agencies supplying the leveraged funds in meeting their goals. The funds represent the community commitment and the perceived need of that project in the community.

Table 5 2011 CDBG Leveraged Funds

Project Name	Agency	Funded Amount	Leverage
Home Delivered Meals	Project Angel Heart	\$10,000	41,078
Meals on Wheels Program	TLC Meals on Wheels	\$23,466	120,680
Berry Ave Building Improvements	Arapahoe/Douglas Mental Health Network	\$90,465	12,977
Energy Efficient Englewood	City of Englewood	\$75,000	1,091
Housing Rehabilitation Program	City of Englewood	*Program Income \$52,304	24,118
House of Hope Staffing	City of Englewood and Family Tree, Inc.	\$25,000	521,614
North Neighborhood Sidewalks	City of Littleton	\$127,500	1,762
Interior Build Out	Sungate	\$116,528	343,000
Life Safety Improvements	ARTS	\$77,949.54	21,500

Sycamore Boiler	Arapahoe/Douglas Mental Health Network	\$41,500	2,848
		\$639,712.54	1,090,668

CDBG leveraged an additional 86% of expended funds, or \$1,090,668 due to our CDBG assistance to many Public Service providers who received other sources of funding, as well as in-kind and monetary contributions for projects by the City of Englewood, Arapahoe Douglas Mental Health Network, Project Angel Heart, and others.

Table 6 Leveraged Funds

	2011 Expenditures	Leveraged Funds	Percentage of Leveraged Funds
CDBG	\$1,263,924.66	\$1,090,668	86%
CDBG-R	\$ 38,932.87	N/A	N/A

Arapahoe County and its SubGrantees/Subrecipients receive CDBG/HOME program income and recaptured funds from loan payments and payoffs that are reallocated to CDBG/HOME eligible projects. Program income and recaptured funds received directly by the County are outlined below. No funds are expected to be placed in or generated by revolving loan accounts, and no float-funded activities are included in this plan.

Table 7 Program Income and Recaptured funds

Program	HOME	CDBG
Arapahoe County First Time Homebuyer	\$115,793.62	\$15,005.03
City of Centennial First Time Homebuyer	\$0	\$1,235
Littleton Housing Authority Rehabilitation	\$17,047.70	\$0
Total	\$132,841.32	\$16,240.03

Arapahoe County Government provides grants to human services, health and wellness and crisis intervention organizations serving the county’s at-risk and under-served population through the Aid to Agencies Program. Attached is a chart showing Aid to Agencies funding received by CDBG recipients in 2011.

Table 8 Aid to Agencies

Agency	Population Served	Primary Issue	Received in 2011	% of Revenue Used for Admin Costs	% of Revenue from Fund-Raising Efforts	AC Funding % of Total Revenue	CDBG awards	HS awards
Arapahoe/Douglas Mental Health Network	general	mental health	307,000	4.6%	0.4%	1.2%	90,465	30,000
Doctors Care	low-income, uninsured children & adults	physical and metal health	13,000	4.0%	4.0%	1.0%	22,500	
Gateway Battered Women's Services	general	domestic violence	345,000	15.0%	5.0%	22.0%	0	
TLC Meals on Wheels	seniors	meals on wheels	28,000	37.6%	51.3%	7.2%	24,000	
			693,000					

Managing the Process

Arapahoe County Housing and Community Development Services (HCDS) Division is charged with the administration of the County CDBG and HOME funds for all SubGrantees, whether participating municipalities or independent agencies. Administration includes funding recommendations, environmental review processes, Davis-Bacon and Labor Standards compliance, monitoring, Five Year Consolidated Plan, One Year Action Plan, and Consolidated Annual Performance and Evaluation Report (CAPER) preparation, along with financial maintenance through HUD's Integrated Disbursement and Information System (IDIS) program, and any other reports or procedures necessary to maintain compliance with federal regulations.

In 2011, CDBG and HOME provide funding for three full time positions. The Community Development Administrator (2) is responsible for distributing HOME funds and administration of the City of Centennial's CDBG projects, administering CDBG projects, and oversees monitoring HCDS funded projects and internal processes. as well as HUD and County reporting and planning. The Division Manager is responsible for County reporting and planning. The Grants Fiscal Specialist tracks and manages the financial tracking of all grants and program income for the division. The division is overseen by the Community Resources Department which has a Department Director.

Non-profits and public agencies are eligible to apply for CDBG funds. Staff reviews the applications and uses a scoring matrix (that scores community need, cost, management, experience, and a risk analysis) to make recommendations to the Board of County Commissioners, the final approval authority for projects undertaken within Arapahoe County with the federal dollars. Staff uses the Five Year Consolidated Plan for guidance in aligning strategies and projects with the needs in our community.

Citizen Participation

Community meetings and public hearings are held to obtain citizens' views and address and respond to proposals and comments on: housing and community development needs, development of proposed activities, review of proposed uses of funds, and review of program performance.

Citizen Comment 2011

An opportunity for citizen comment on the 2011 Action Plan was provided at a Public Hearing on January 27, 2011 at 6:30 p.m. in the West Hearing Room of the County Administration building located at 5334 South Prince Street, Littleton, CO 80166. This conference room is in the unsecured part of the building and thus easily accessible to citizens.

An opportunity for citizen comment was provided at a second Public Hearing before the Board of County Commissioners on March 1, 2011 at 9:30 a.m. in the East Hearing Room of the County Administration building (address noted above). After being opened to public comment, the Public Hearing on March 1, 2011 was continued until March 29, 2011 and then again to April 26, 2011. The Public Hearings were continued twice as the County continued to monitor the 2011 federal budget.

The first Public Hearing was legally posted in the Villager on January 13, 2011 (Appendix 2), as well as advertised in the Denver Post's YourHUB which has a circulation of over 63,000. Flyers were distributed to HCDS' 160 agency mailing list, as well as the Citizen Participation Plan mailing list of cities, libraries, recreation centers and school districts with multiple copies for distribution. Flyers were also mailed to property managers of affordable housing developments (LIHTCs, PABs, Public Housing, etc.) in the County. A press release was written, and information was posted on the County website.

The second Board of County Commissioners Public Hearing on March 1, 2011 was also legally posted in the Villager on February 10, 2011 (Appendix 2). In accordance with the County's public participation plan, HCDS hosted a public meeting 1/27/11 in the West Public Hearing of the County Administration Building from 6:30 pm-8:30 pm. In addition to the public meeting, HCDS accepted written public comment from 1/29/2011-2/28/2011.

The public meeting included PowerPoint presentations, as provided to the Board of County Commissioners and the city of Centennial, 2011 application information, Consolidated Plan priorities and goals, and a summary of the general direction HCDS received from the BOCC at the 1/18/2011 study session. Copies of the 2009-2013 Consolidated Plan, 2011 Annual Action Plan Draft, and 2010 CAPER were available at the meeting.

Fourteen members of the public attended the meeting. Participants range from graduate nursing students, community college representatives, representatives from the disabled community, and interested members of the community, seniors, and housing developers.

Summary of Public Comment

The U.S. Department of Housing and Urban Development (HUD) requires the County to establish and follow a public participation plan to involve the public in decision making regarding the use of federal funds received by the County to assist low and moderate income members of the community.

In accordance with the County’s public participation plan, HCDS hosted a public meeting January 27, 2011 in the West Public Hearing of the County Administration Building from 6:30 pm-8:30 pm. In addition to the public meeting, HCDS accepted written public comment from 1/29/2011-2/28/2011. Public comment was accepted at the March 1, Public Hearing, which was continued to March 29 and April 26 with opportunity for public comment at each hearing.

The public meeting January 27, 2011 included PowerPoint presentations, as provided to the Board of County Commissioners and the city of Centennial, 2011 application information, Consolidated Plan priorities and goals, and a summary of the general direction HCDS received from the BOCC at the January 18, 2011 study session. Copies of the Consolidated Plan, 2010 Annual Action Plan, and 2009 CAPER were available at the meeting.

Fourteen members of the public attended the meeting. Participants range from graduate nursing students, community college representatives, representatives from the disabled community, interested members of the community, seniors, and housing developers.

Questions received at the Public Meeting:

- Where do CDBG monies come from?
 - *They are received by the County from the federal government through the U.S. Department of Housing and Urban Development*
- What is considered low/moderate income?
 - *Low and moderate income is considered to be 80% and below of the area median income, updated annually. Current income restrictions are:*

Family size	Extremely low income (<30% AMI*)	Low income (30-50% AMI*)	Moderate income (50-80% AMI*)
1	\$ 15,950	26,600	42,500
2	\$ 18,200	30,400	48,600
3	\$ 20,500	34,200	54,650
4	\$ 22,750	37,950	60,700
5	\$ 24,600	41,000	65,600
6	\$ 26,400	44,050	70,450
7	\$ 28,250	47,100	75,300
8	\$ 30,050	50,100	80,150

- In the PowerPoint presentation, what is the difference between a recommendation and request?

- *The request is the full amount requested by the applicant. The recommendation is the HCDS staff recommendation for funding amounts.*
- What happens if a project is over budget?
 - *It is the applicant's responsibility to have accurately estimated costs and planned for contingencies. Additional grant funds are rarely available.*
- What are the 2011 CDBG funding levels?
 - *The funding levels for 2011 are not known at this time as the federal government is operating under a continuing resolution.*
- Who sets program priorities?
 - *Program priorities are set during the consolidated planning process which involves extensive public participation.*
- Where does sidewalk upkeep/repair money normally come from?
 - *Maintenance activities are not allowable costs under the CDBG program. Side walk maintenance and upkeep are the responsibility of the jurisdiction.*
 - *Sidewalk replacement projects, such as those applying for CDBG funds, are generally provided for through city/county public works department budgets.*
- Family Tree Locations?
 - *Family Tree operates throughout the metro area. Their website is www.thefamilytree.org*
- Do employees inspect the project before/after?
 - *HCDS employees conduct site visits, when appropriate, prior to making funding recommendations. At project completion, staff also inspects the project.*
- Where is Amity Plaza located?
 - *Amity Plaza is located in the city of Littleton at 200 West Sterne Parkway.*
- Why is Centennial willing to assist Colorado Center for the Blind which is Littleton based?
 - *The City recognizes that although the Center is physically located in Littleton, the Center provides a valuable service to Centennial residents.*
- Why are the Littleton sidewalks replaced with a drop off versus a ramped edge?
 - *As long as sidewalks meet code and ADA requirements, the city's set their own standards for design requirements for sidewalks.*
- Some of the projects seem to hold a significant investment, what happens if a facility is sold?
 - *CDBG funded facility projects over \$25,000 carry a 5 year use requirement. If the facility ceases to function under the original use and intent as funded under the CDBG program (or another approved eligible use), the money must be repaid to the County and returned to HUD.*
- How do participants in the LifeTrak program initially learn about the program?
 - *The Arapahoe County Sheriff's office conducts outreach and education.*
- Does Arapahoe County develop low income housing?
 - *Arapahoe County works with community partners to further their housing development activities.*
- In regard to down payment assistance, affordable housing, and rehab programs are owners restricted from selling their home?

- *Homeowners are not restricted from selling their homes. When a home assisted with County affordable housing funds (HOME) is offered for sale, the funds invested in the property are repaid to the County either in full or in part. The funds are then reused for other eligible housing activities.*
- Are there any projects that support families who have persons with mobility issues? (specifically entry widening)
 - *There are several rehabilitation programs that can assist eligible homeowners in making modifications to their homes. Rebuilding Together Metro Denver and Brother's Redevelopment offer small scale home improvement services at no cost to the homeowner. The Englewood, Littleton, and Centennial offer larger scale housing rehabilitation programs in the form of a loan.*

Public Comments received at the meeting:

“I’m glad that priorities are being set... shelter vs. park...I like the shelter.”

“I see CCB as a Littleton facility. It is very generous of Centennial to fundthat’s awesome.”

“While there is a general need for affordable housing it poses a huge challenge for professionals like police officers and teachers. Their income doesn’t grow and they get stuck in the mechanism of affordable housing.”

“Housing Authorities are more flexible if they use market rate programs and do not use HUD money.”

“Are these high use sidewalks? What is the community need? Reality seems to be that a lot of money is going to county maintenance work. In Englewood the residents are taxed.”

“I prefer to see money spent on direct services.”

Public Comment received in writing after the public meeting:

1) I am writing in response to the proposed allocation of funds for the 2011 Community Development Block Grants. As a nurse, I understand the need to prioritize when utilizing limited resources. Like you, I strive to allocate resources to areas of greatest need where there is maximum potential for impact. I therefore have some concerns about several of the projects proposed for funding under the current options.

Although I believe the numerous sidewalk projects proposed by the various cities to be an honorable approach by which to improve the quality of life for our disabled citizens, to beautify our neighborhoods, and to ease the stroller-related trials of mothers like myself, I do not find them to offer the degree of impact on individuals or to affect the number of individuals that many of the other projects could.

Unless it can be demonstrated that significant numbers of disabled individuals would benefit from the proposed sidewalk improvements, I would strongly argue that the funds in question be

utilized on projects that would either protect or improve the daily life of citizens. It appears that many members of our community's more vulnerable populations stand to benefit greatly from projects such as wheelchair ramps attached to shelters, upgrades to fire suppression systems, and structural work on old buildings. I do not feel that we can deny them a higher degree of safety in order to improve the condition of our sidewalks without clear indication that the benefit would be of equal impact and degree.

Thank you for the work you do for our community. I was truly impressed by the balanced manner in which you presented your information at the hearing this week and by the obvious passion you feel for improving our county. Thank you!

Sincerely,
Jennifer Broekema, RN, BSN, CPN
Resident of Centennial

2) I was in attendance at the CBDG Hearing last Thursday evening, January 27. Thank you for the great presentation that you made regarding the projects being considered for funding this year. As you know, ACC has not applied for CBDG money in the past. It was an interesting and very informative meeting. I was a bit surprised at the amount of money being recommended for allocation to sidewalk projects as opposed to services that are much more important to the residents of Arapahoe County. As an Arapahoe County resident, I am concerned that the money I pay in taxes to the County are not being used to complete "infrastructure projects," such as sidewalks. It seems that if that were the case, money made available by the federal government for public services could be used to address the more pressing problems of at-risk populations in our County such as housing, food, education, training, etc. That is a general observation, but one that I believe needs to be expressed. Thanks, again!

Donna Chrislip, Ed.D.
Executive Director, Institutional Effectiveness
Arapahoe Community College
5900 S. Santa Fe Drive, P.O. Box 9002
Campus Box 20
Littleton, CO 80160
303.797.5738 (office)
303.797.5096 (fax)

Home address:
XXXXX
Centennial, CO 80122

3) We have reviewed your 2011 Action Plan for Community Development Block Grants and HOME Investment Partnership Act Funds and share your concern over what may happen to the availability of funds for 2011. At this point, we have no questions or comments regarding the plan, but we wanted to acknowledge our special relationship that our food pantry has had with your organization.

Our food has seen a continued increase in the number of families that we serve on a weekly basis. This year so far, we are averaging 105 families per week which is about 15 more per week than all of last year. In addition, approximately 15 of those families are new each week, reflecting the slow recovery of the Colorado economy. Thanks to the current CDBG grant and the generosity of many donors, we have been able to meet these needs with well balances food items.

We hope for the best this year as you wrestle with limited funds and many priorities. We look forward to working with you.

Sincerely,
[signed]

Walter Meyer
President, Board of Directors
Covenant Cupboard Food Pantry

4) This letter is in response to the public notice for input on the Arapahoe County 2011 Annual Action Plan. I think that the Action Plan is good and covers many county needs.

I would like to emphasize the importance of local governments in recognizing the need for housing of all types in their communities. It is essential that local jurisdictions and the county have a balanced housing plan to meet the needs of all income ranges to help support the wide range of working households in the community.

Thanks for the opportunity to comment on the Action Plan.

Sincerely yours,
Lynne Brown
Director of Community Development
Habitat for Humanity of Metro Denver
3245 Eliot St., Denver, CO 80211
720.496.2709 (direct)
303.534.2727 (fax)
lynne@habitatmetrodenver.org
www.habitatmetrodenver.org

Public Comment received at the March 1, 2011 Public Hearing:

Jennifer Stevens, Colorado Center for the Blind (CCB), 2133 W. Sheppard Ave., Littleton, CO 80120, said CCB moved to the Littleton area ten (10) years ago. CCB is a training center for blind people of all ages. She said the organization has been very lucky to receive CDBG funding over those 10 years. Ms. Stevens said the funding is critical for them. She stated, in 2011, CCB plans to install a fire sprinkler system, which is a safety issue. She stated there are up to 75 people in the building at different times and students/faculty/facilities need protection. She said CCB could not do what they do without CDBG funding. Ms. Stevens reported turning a YMCA

into a world class training center for the blind. She stated the need is incredible, particularly amongst seniors. She asked the BOCC to preserve the funding for the CCB program.

Public Comment received at the March 29, 2011 Public Hearing:

No public comments were received.

Public Comment received at the April 26, 2011 Public Hearing:

No public comments were received.

Performance Report

Figure 2 PR 26 - CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 ARAPAHOE COUNTY, CO

DATE: 07-30-12
 TIME: 10:33
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,011,670.83
02 ENTITLEMENT GRANT	1,197,678.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	67,133.47
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,276,482.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,057,709.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,057,709.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,215.39
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,263,924.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,012,557.64

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,057,709.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,057,709.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,382.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	146,382.00
32 ENTITLEMENT GRANT	1,197,678.00
33 PRIOR YEAR PROGRAM INCOME	65,228.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,262,906.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,215.39
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	206,215.39
42 ENTITLEMENT GRANT	1,197,678.00
43 CURRENT YEAR PROGRAM INCOME	67,133.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,264,811.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.30%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 ARAPAHOE COUNTY , CO

DATE: 07-30-12
 TIME: 10:33
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	2	1112	5318812	VISTA VERDE NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$158,030.27
2009	3	1127	5309682	LIFE SAFETY IMPROVEMENTS TO MENS RESIDENTIAL TREATMENT FACILITY - ARTS	03P	LMC	\$51,945.00
2010	1	1201	5304910	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$3,706.44
2010	1	1201	5315446	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$113.32
2010	1	1201	5315449	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$6,081.67
2010	1	1201	5327091	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$100.00
2010	1	1201	5327095	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$6,863.86
2010	1	1201	5342771	HELP FOR HOMES - SHERIDAN MINOR REHAB	14A	LMH	\$10,539.07
2010	1	1206	5348713	Energy Efficient Englewood (E3)	14A	LMH	\$2,366.14
2010	1	1206	5348714	Energy Efficient Englewood (E3)	14A	LMH	\$62,466.52
2010	4	1198	5309683	VISTA VERDE NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS, PH II	03K	LMA	\$55,588.66
2010	4	1198	5318812	VISTA VERDE NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS, PH II	03K	LMA	\$96,677.37
2010	4	1198	5385296	VISTA VERDE NEIGHBORHOOD INFRASTRUCTURE IMPROVEMENTS, PH II	03K	LMA	\$23,465.28
2010	5	1187	5309680	SUNGATE INTERIOR BUILD OUT	03Q	LMC	\$100.00
2010	5	1187	5309681	SUNGATE INTERIOR BUILD OUT	03Q	LMC	\$53,746.00
2010	5	1187	5310334	SUNGATE INTERIOR BUILD OUT	03Q	LMC	\$349.86
2010	5	1187	5330325	SUNGATE INTERIOR BUILD OUT	03Q	LMC	\$178.78
2011	2	1220	5348715	Senior Hub Meals on Wheels	05A	LMC	\$1,686.00
2011	2	1220	5362894	Senior Hub Meals on Wheels	05A	LMC	\$1,860.00
2011	2	1220	5385294	Senior Hub Meals on Wheels	05A	LMC	\$1,890.00
2011	2	1220	5399685	Senior Hub Meals on Wheels	05A	LMC	\$1,860.00
2011	2	1220	5407879	Senior Hub Meals on Wheels	05A	LMC	\$156.63
2011	2	1220	5407880	Senior Hub Meals on Wheels	05A	LMC	\$1,823.37
2011	2	1220	5424032	Senior Hub Meals on Wheels	05A	LMC	\$158.89
2011	2	1220	5424033	Senior Hub Meals on Wheels	05A	LMC	\$4,239.11
2011	2	1220	5434918	Senior Hub Meals on Wheels	05A	LMC	\$1,826.00
2011	2	1221	5342773	ENG Family Tree House of Hope Staffing	05	LMC	\$285.20
2011	2	1221	5356798	ENG Family Tree House of Hope Staffing	05	LMC	\$156.63
2011	2	1221	5356799	ENG Family Tree House of Hope Staffing	05	LMC	\$1,550.19
2011	2	1221	5372918	ENG Family Tree House of Hope Staffing	05	LMC	\$156.63
2011	2	1221	5372920	ENG Family Tree House of Hope Staffing	05	LMC	\$2,961.80
2011	2	1221	5382682	ENG Family Tree House of Hope Staffing	05	LMC	\$156.63
2011	2	1221	5382688	ENG Family Tree House of Hope Staffing	05	LMC	\$4,838.87
2011	2	1221	5394016	ENG Family Tree House of Hope Staffing	05	LMC	\$156.63
2011	2	1221	5394020	ENG Family Tree House of Hope Staffing	05	LMC	\$4,107.24
2011	2	1221	5411265	ENG Family Tree House of Hope Staffing	05	LMC	\$4,955.02
2011	2	1221	5417910	ENG Family Tree House of Hope Staffing	05	LMC	\$4,303.21
2011	2	1221	5430197	ENG Family Tree House of Hope Staffing	05	LMC	\$56.63
2011	2	1221	5430200	ENG Family Tree House of Hope Staffing	05	LMC	\$1,315.32
2011	2	1222	5348716	Doctors Care Integrated Health Care	050	LMC	\$600.00
2011	2	1222	5356805	Doctors Care Integrated Health Care	050	LMC	\$1,320.00
2011	2	1222	5373048	Doctors Care Integrated Health Care	050	LMC	\$2,880.00
2011	2	1222	5382695	Doctors Care Integrated Health Care	050	LMC	\$3,240.00

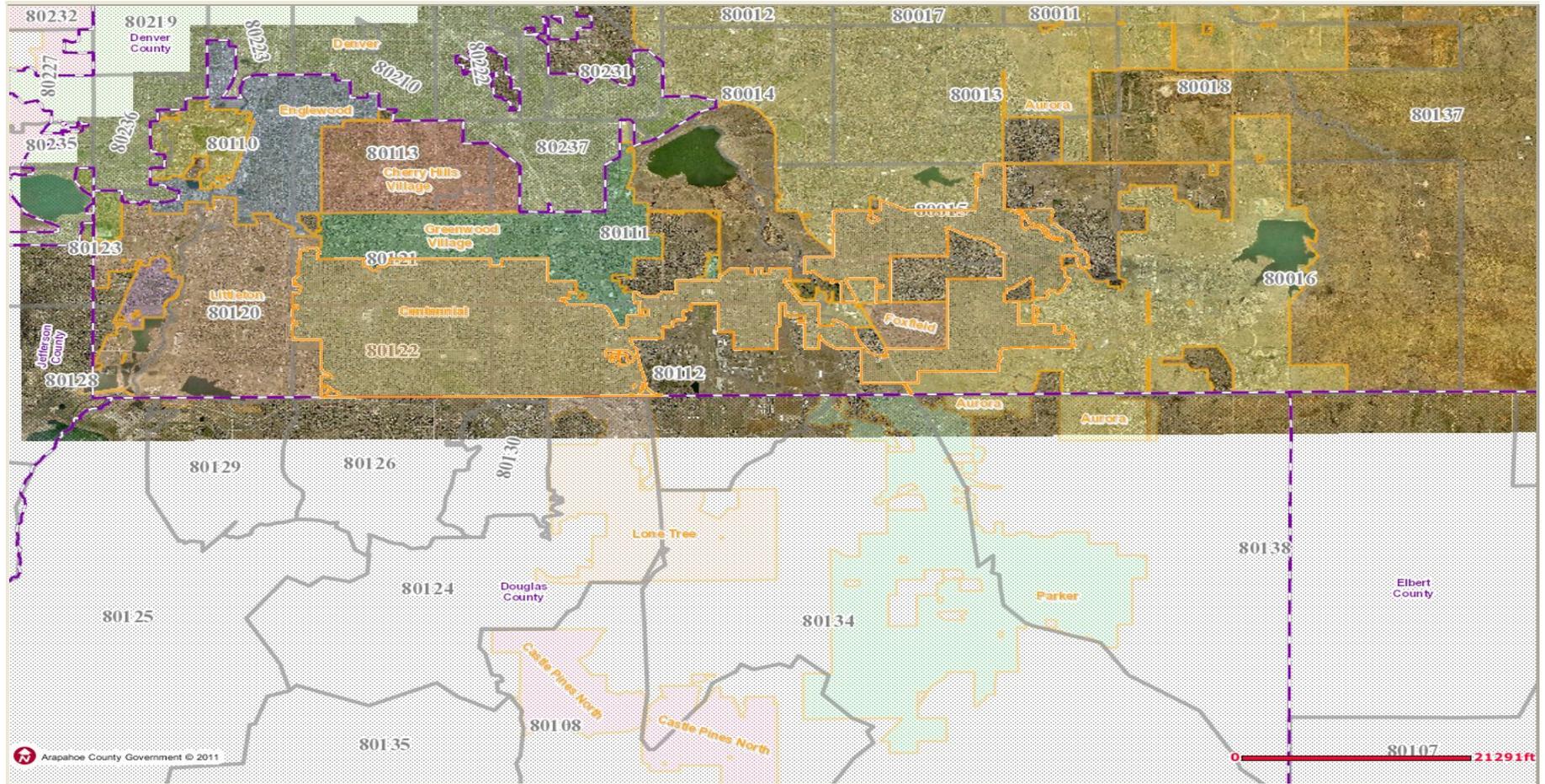
Arapahoe County 2011 CAPER



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 ARAPAHOE COUNTY, CO

DATE: 07-30-12
 TIME: 10:33
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	1222	5394033	Doctors Care Integrated Health Care	05O	LMC	\$6,600.00
2011	2	1222	5408689	Doctors Care Integrated Health Care	05O	LMC	\$5,640.00
2011	2	1222	5417910	Doctors Care Integrated Health Care	05O	LMC	\$2,220.00
2011	2	1223	5373121	Catholic Charities Emergency Assistance Program	05Q	LMC	\$4,453.70
2011	2	1223	5424036	Catholic Charities Emergency Assistance Program	05Q	LMC	\$12,275.27
2011	2	1223	5432791	Catholic Charities Emergency Assistance Program	05Q	LMC	\$100.00
2011	2	1223	5432795	Catholic Charities Emergency Assistance Program	05Q	LMC	\$5,295.03
2011	2	1224	5408689	Arapahoe County TEFAP Fresh and Frozen Food	05W	LMC	\$27,792.00
2011	2	1236	5385296	Project Angel Heart home delivered meals	05B	LMC	\$4,092.92
2011	2	1236	5399684	Project Angel Heart home delivered meals	05B	LMC	\$2,710.00
2011	2	1236	5424030	Project Angel Heart home delivered meals	05B	LMC	\$95.00
2011	2	1236	5424031	Project Angel Heart home delivered meals	05B	LMC	\$3,102.08
2011	2	1237	5385296	TLC Meals on Wheels - Centennial Project	05A	LMC	\$11,703.93
2011	2	1237	5399684	TLC Meals on Wheels - Centennial Project	05A	LMC	\$10,967.91
2011	2	1237	5407885	TLC Meals on Wheels - Centennial Project	05A	LMC	\$794.16
2011	3	1229	5394033	Family Tree, Inc., House of Hope Entry	03C	LMC	\$12,280.16
2011	3	1229	5411265	Family Tree, Inc., House of Hope Entry	03C	LMC	\$6,784.44
2011	3	1229	5424036	Family Tree, Inc., House of Hope Entry	03C	LMC	\$862.30
2011	3	1229	5430200	Family Tree, Inc., House of Hope Entry	03C	LMC	\$3,000.00
2011	3	1230	5373048	ADMHN Berry Improvements	03P	LMC	\$84,629.00
2011	3	1230	5399685	ADMHN Berry Improvements	03P	LMC	\$5,836.00
2011	3	1235	5430201	Colorado Center for the Blind Fire Suppression Sprinkler System	03B	LMC	\$50,949.00
2011	3	1238	5432795	City of Littleton sidewalks	03L	LMA	\$127,500.00
2011	4	1227	5426469	Energy Efficient Englewood E3	14A	LMH	\$66,066.79
2011	4	1228	5356805	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	14A	LMH	\$7,447.71
2011	4	1228	5373048	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	14A	LMH	\$323.75
2011	4	1228	5382695	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	14A	LMH	\$1,698.12
2011	4	1228	5394033	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	14A	LMH	\$8,436.76
2011	4	1228	5417910	Brothers Redevelopment Inc. Help for Homes - Sheridan Minor Rehab Littleton Minor Mobile Rehab	14A	LMH	\$3,195.00
Total							\$1,057,709.27



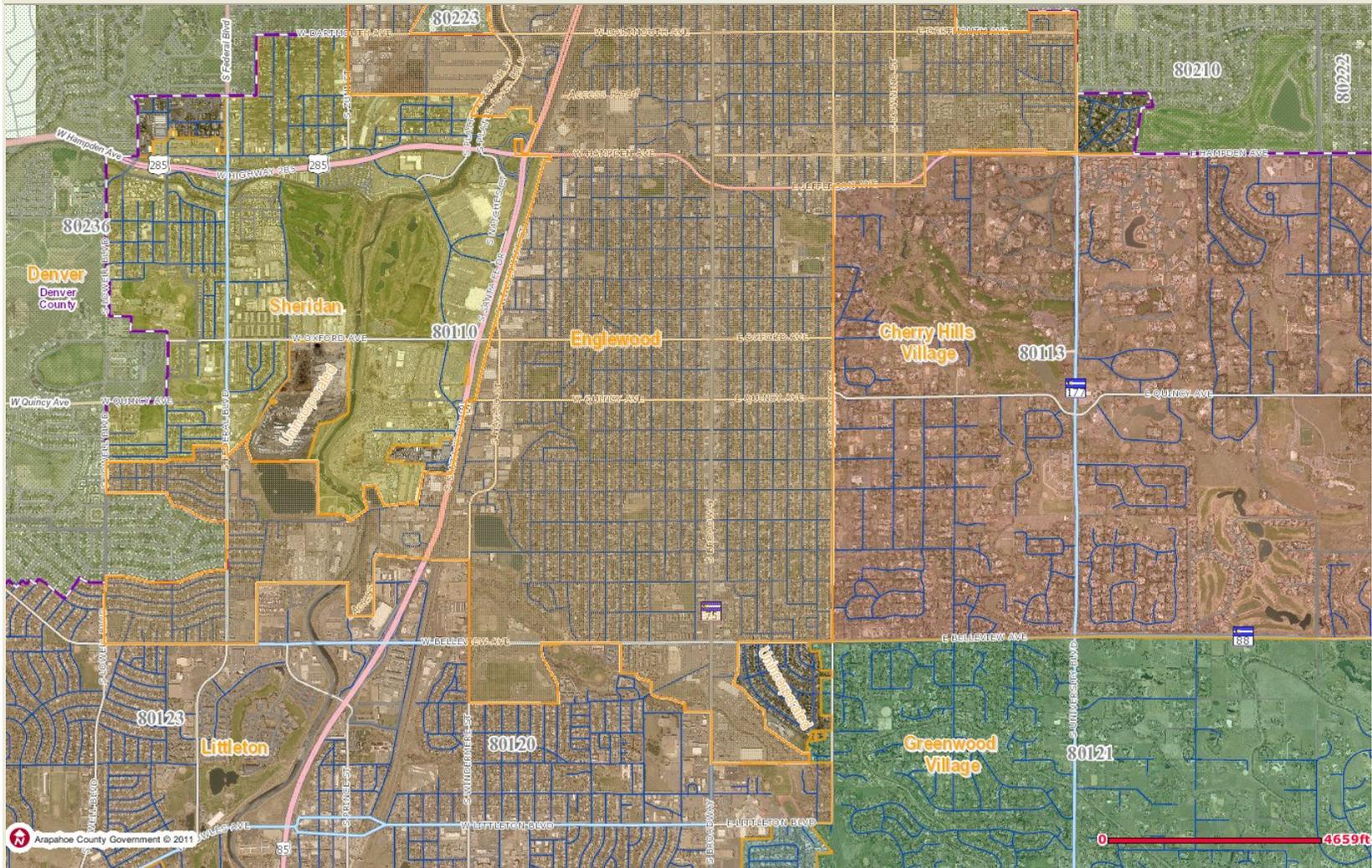
Centennial

1. Centennial Vista Verde Street Paving and Sidewalks- Census Tract 52.25
2. Project Angel Heart- Meals to Ill
3. TLC Meal on Wheels



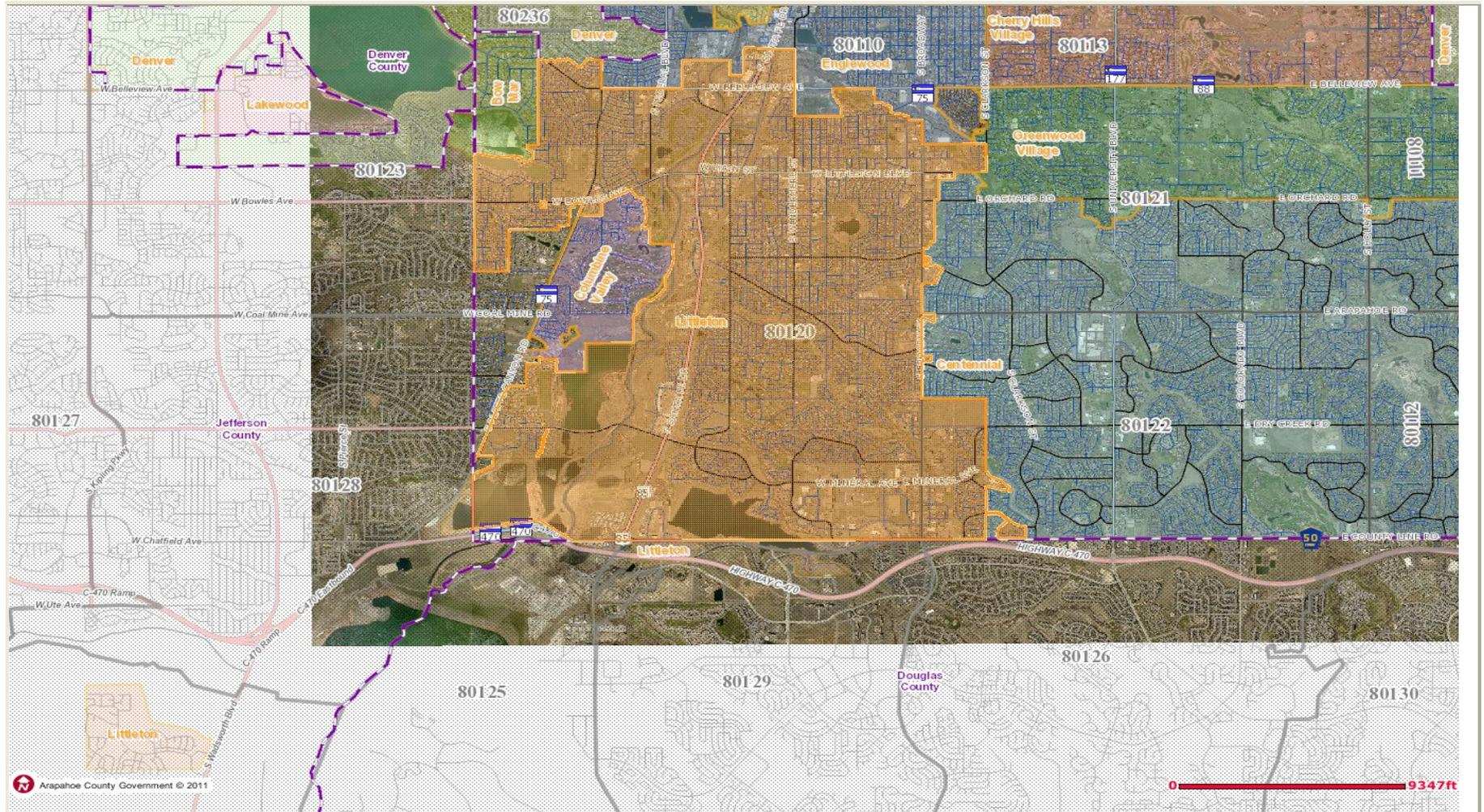
Deer Trail

1. Rural Meals on Wheels



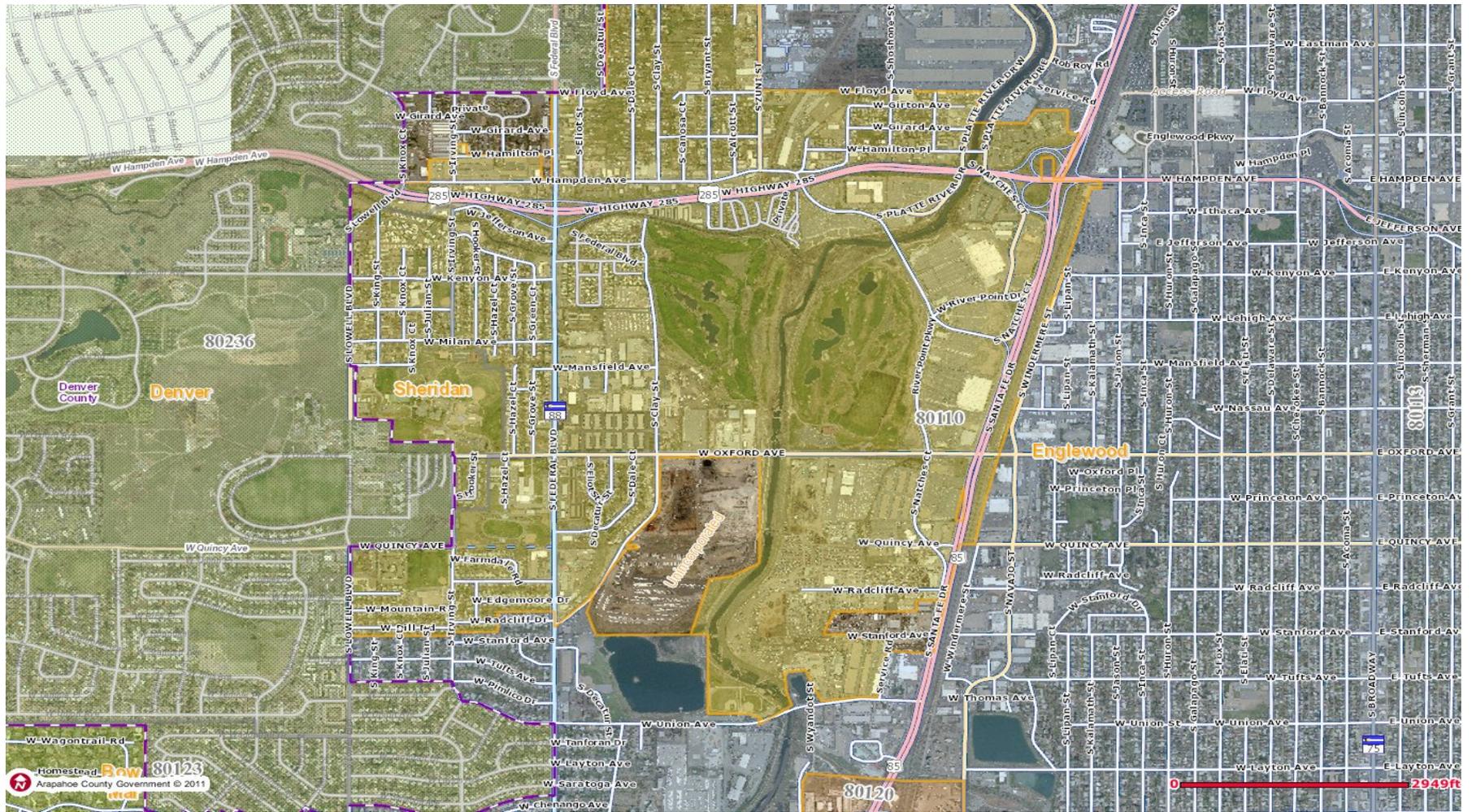
Englewood

1. E3 Energy Efficient Englewood
2. House of Hope Staffing and Improvements
3. Englewood Rehab



Littleton

1. Littleton Sidewalks- Track 65.02
2. ADMHN 2200 Building Improvement
3. Doctors Care Integrated Health
4. Homeowner Rehab Littleton and Centennial
5. Regal Apartments



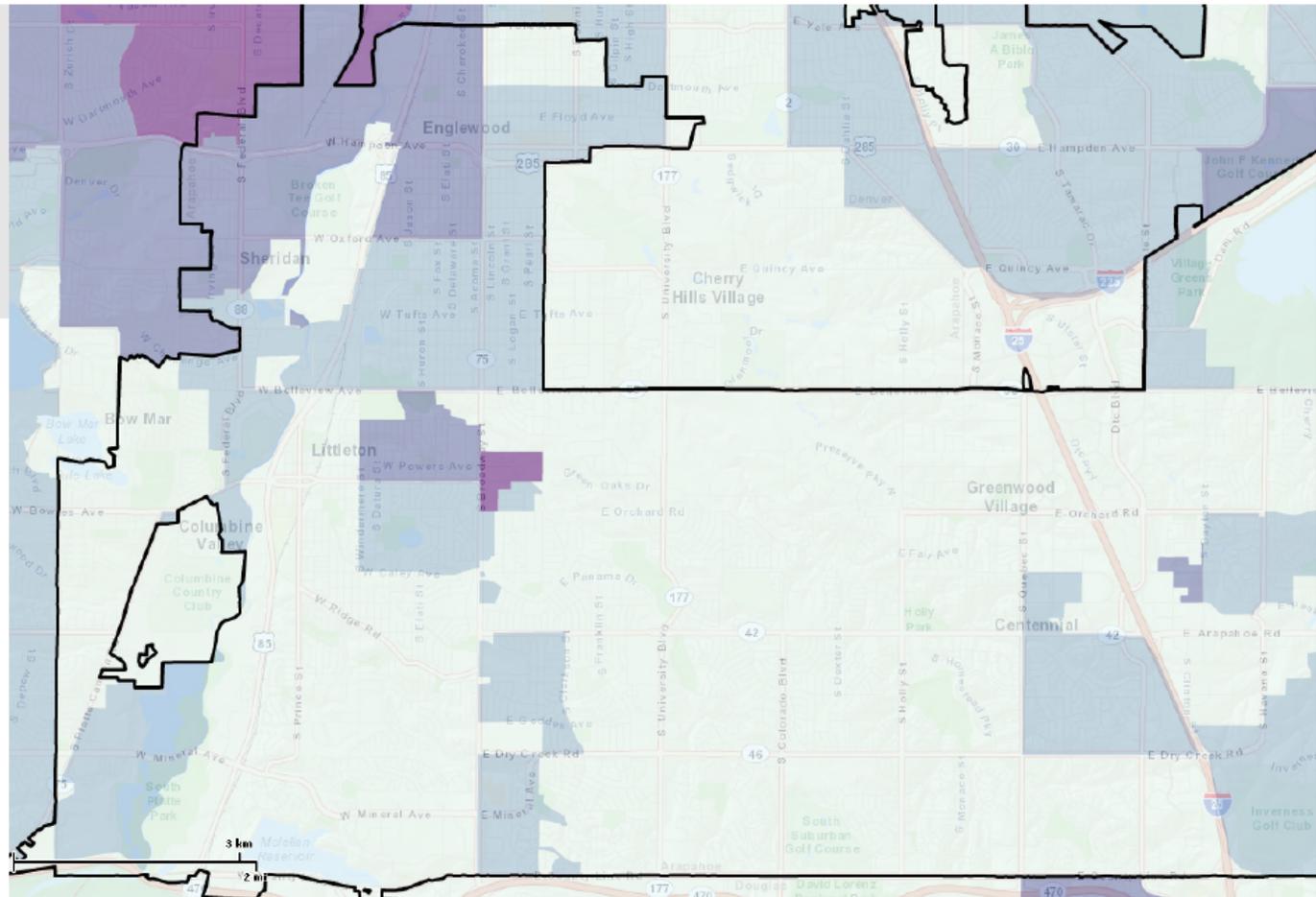
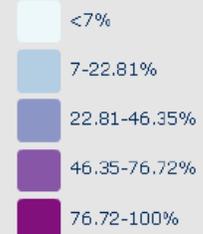
Sheridan

1. Help for Homes- Homeowner Rehab

Hispanic Concentration Map

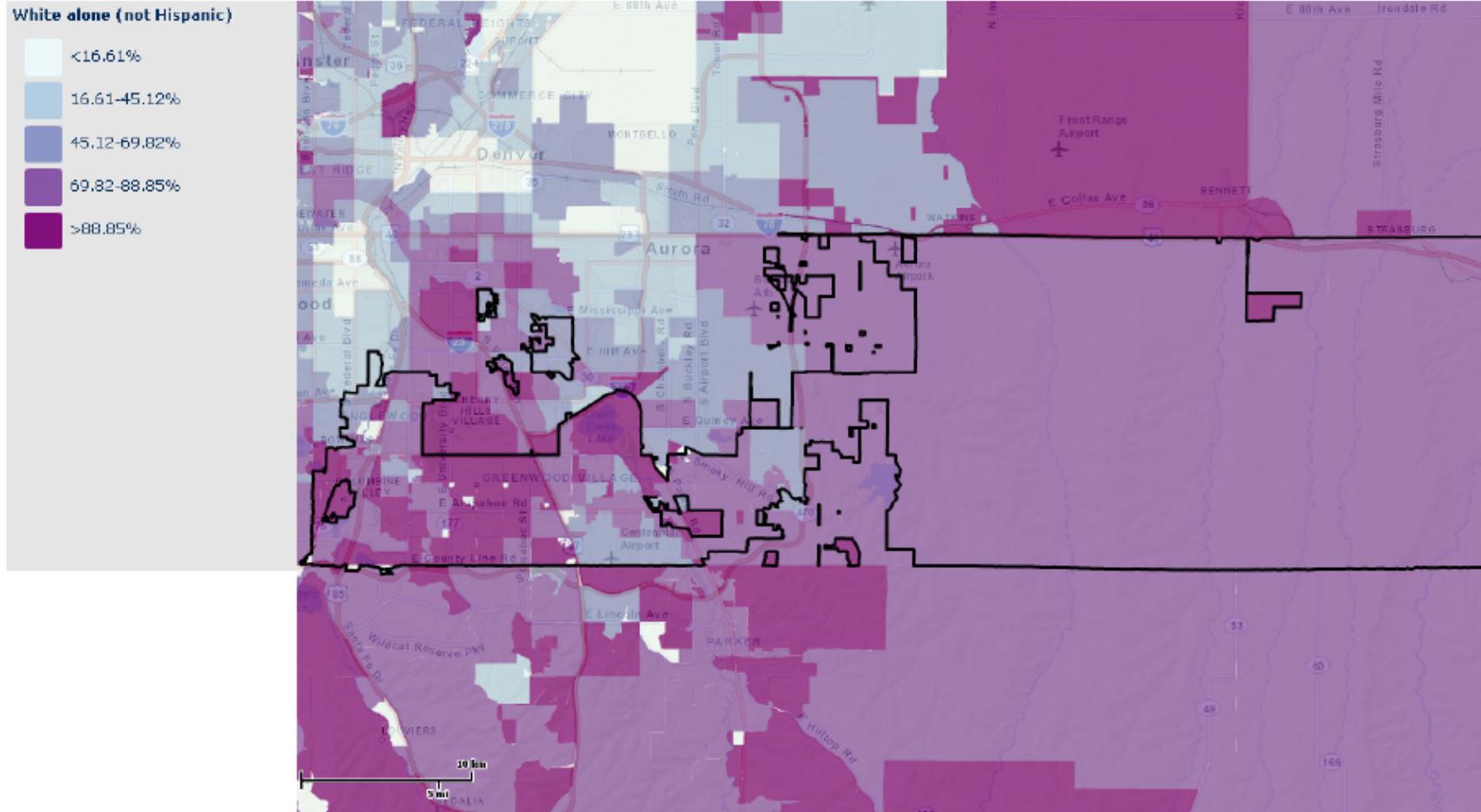
Consolidated Plan and Continuum of Care Planning Tool

Persons of Hispanic Origin



Ethnicity

Consolidated Plan and Continuum of Care Planning Tool



Household Incomes by Tract in Relation to County's Median Income (During 2005-2009)

Legend

Per 2000 Census Tract Boundaries

- Greater Than \$74,441 Median
- Less Than or Equal \$74,441 Median



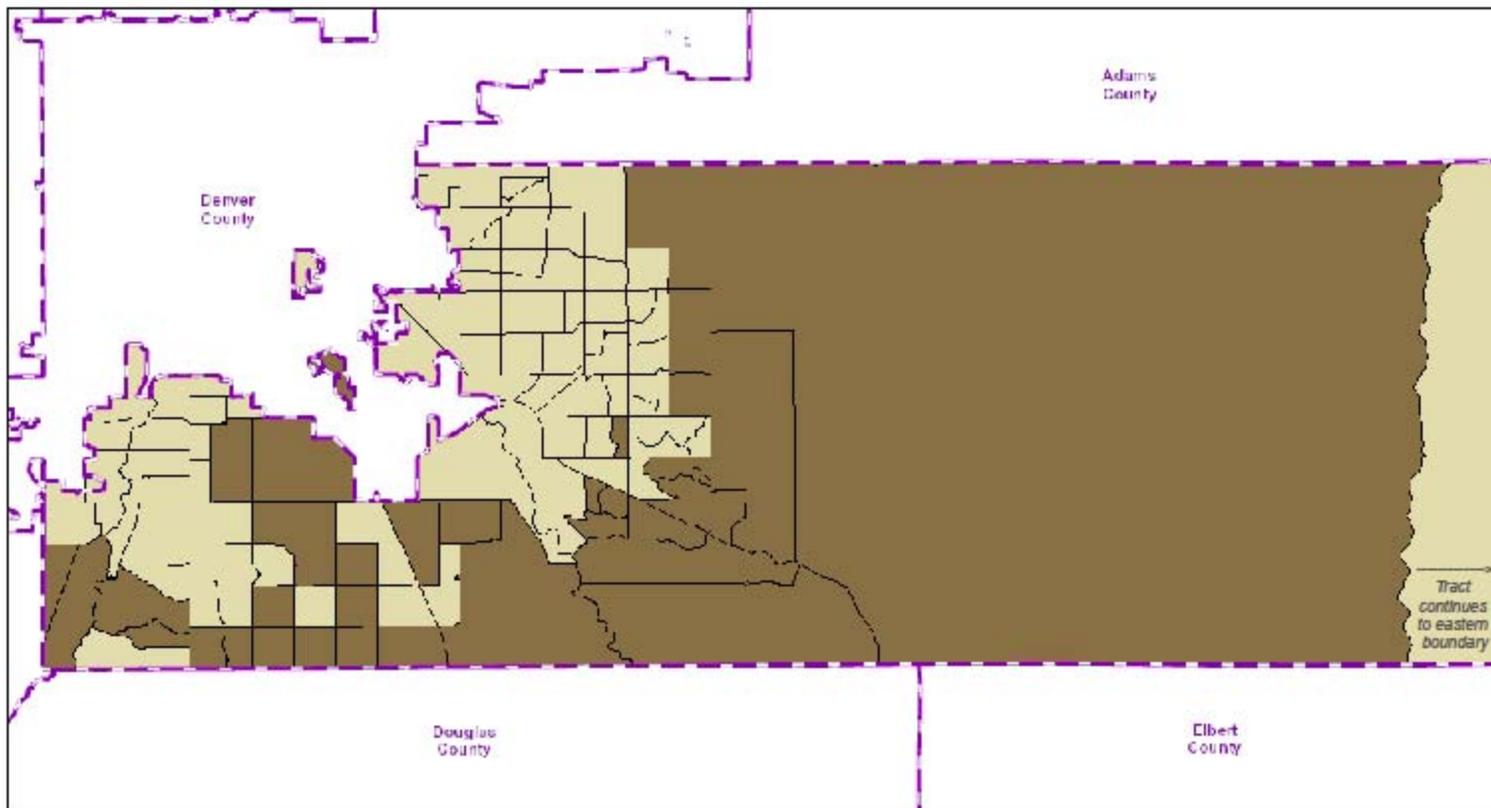
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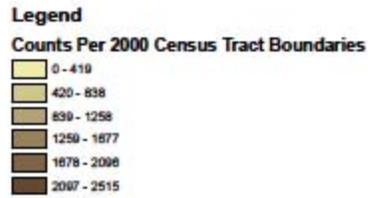
ARAPAHOE COUNTY BOARD OF COUNTY COMMISSIONERS
1000 SOUTH UNIVERSITY AVENUE, SUITE 1000
DENVER, COLORADO 80202
TEL: 303.733.2000 FAX: 303.733.2001
WWW.ARAPAHOE.CO.GOV

Map Shade Classification type: Equal Interval

Data Source: US Census Bureau - 2005-2009
American Community Survey 5-Year Estimates



Date Created 7/2011

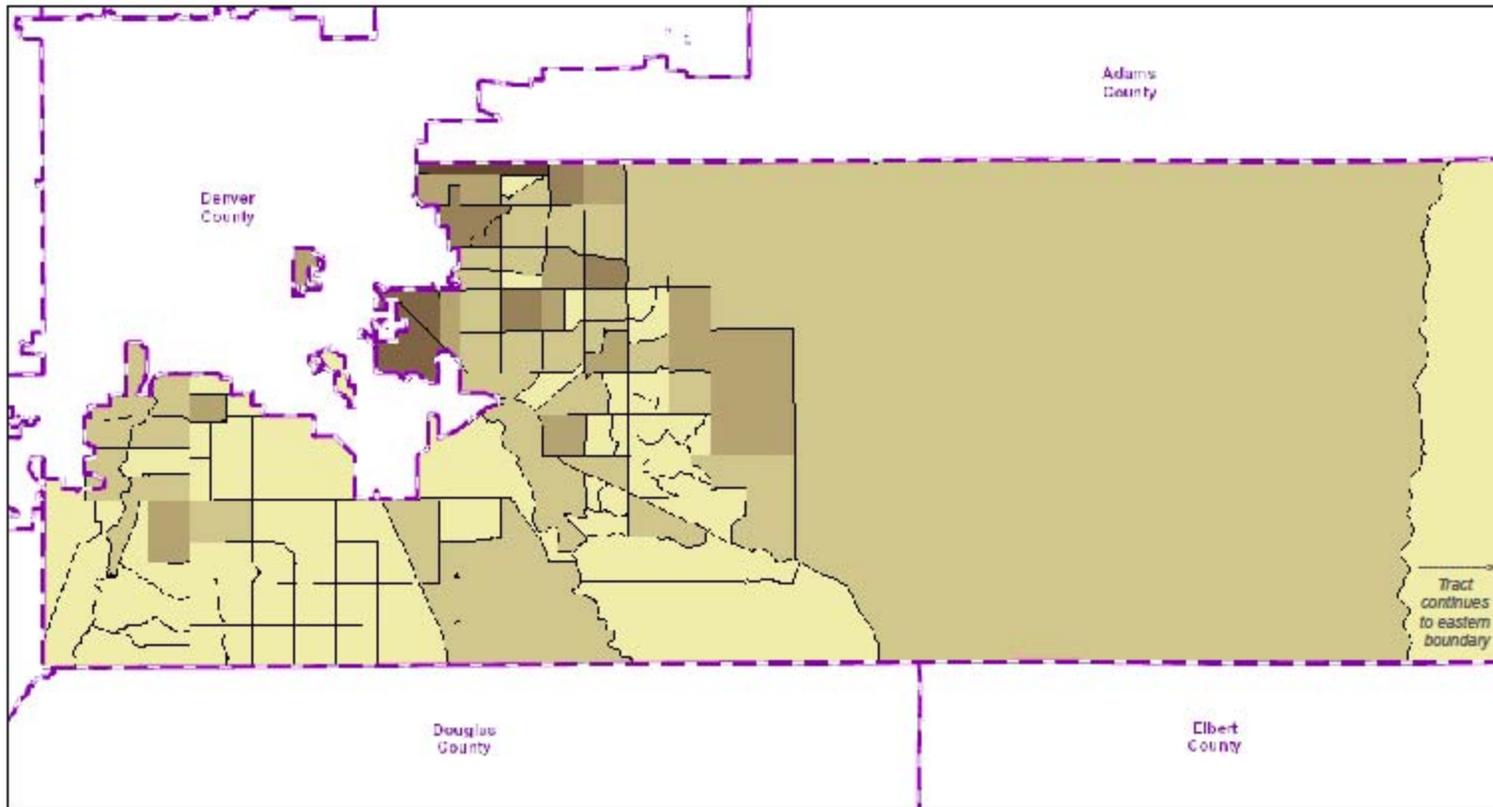


Persons In Poverty Counts By Tract (During 2005-2009)

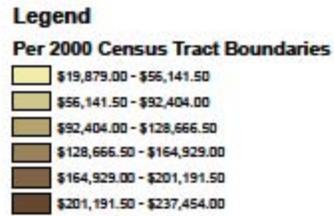
0 0.5 1 2 Miles

UNITED STATES DEPARTMENT OF COMMERCE
BUREAU OF ECONOMIC ANALYSIS

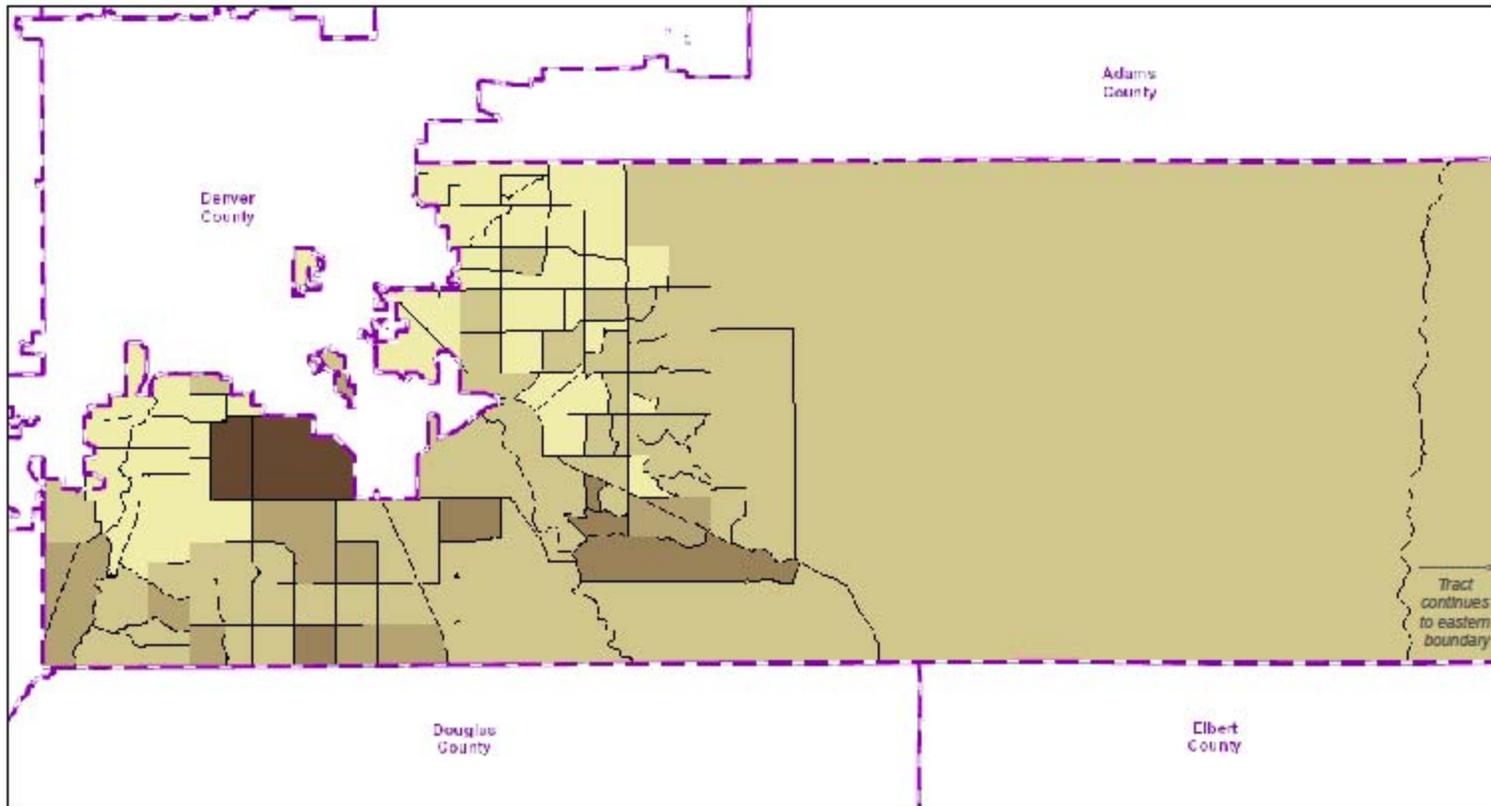
MAP SCALE CLASSIFICATION TYPE: Equal Interval
Data Source: US Census Bureau - 2005-2009
American Community Survey 5-Year Estimates



Date Created 7/2011



Median Household Income By Tract (During 2005-2009)



Date Created 7/2011

Institutional Structure

The Urban County operates within the boundaries of Arapahoe County, Colorado’s first county, which was established in 1855, as part of Kansas Territory. With its six participating municipalities and a joint partner, Arapahoe County serves as the locale for all of the CDBG and HOME projects. The participating municipalities include the Cities of Englewood, Glendale, Greenwood Village, Littleton, Sheridan and the Town of Deer Trail, with the City of Centennial participating in the Urban County through a joint cooperation agreement.

The County operates with five Commissioners, each elected from specific districts within the County. The Board of County Commissioners (BOCC) establishes County policies and works very closely with each Departmental Director on County business.

The municipalities operate with city councils elected from their respective jurisdictions, with the exception of Deer Trail, which has a board of trustees to oversee the needs of the town. Each municipality has departments to oversee differing aspects of housing and community development within their own authority.

The existing structure, in all participating jurisdictions, continues to be used as a delivery system for affordable housing activities in Arapahoe County. The cities are involved through their planning departments and housing authorities, while the administration and monitoring of the entitlement grant programs are through HCDS. Arapahoe County, acting in its capacity as one of the public housing agencies within the County, provides a unique opportunity to coordinate and integrate affordable housing programs and activities.

Each jurisdiction that participates with the County is allocated a portion of the CDBG grant funds to direct toward eligible activities. The following is a breakdown of the 2011 project set-asides for each jurisdiction:

Unincorporated Arapahoe County	\$150,000
City of Centennial	\$224,062
Town of Deer Trail	\$ 10,000
City of Englewood	\$150,000
City of Glendale	\$ 22,500
City of Greenwood Village	\$ 10,000
City of Littleton	\$150,000
City of Sheridan	\$ 25,000
Competitive/Non-jurisdictional projects	\$222,000

The citizens and officials of each particular jurisdiction are able to initiate projects beneficial to their city or town. Some jurisdictions will decide not to accept their portion of the funds for that particular year. Greenwood Village usually redirects their funds to projects under the purview of Arapahoe County. There also continues to be a spirit of cross-jurisdictional funding of projects between the partnership cities.

Since the beginning of the 2004 grant year, the County has contracted with the entitlement city of Centennial to administer their allocation of Community Development Block Grants, allowing the relatively young city to determine the projects that best serve their low and moderate income citizens. Centennial has funded projects primarily outside of Centennial limits, yet serve Centennial residents, such as the Colorado Center for the Blind, Families First, Arapahoe House, Gateway Battered Women's Services, and House of Hope. The County reports project progress to the city council of Centennial as it does to the Arapahoe County Commissioners. The County, however, remains solely accountable to HUD for the regulatory compliance that applies to County administration of each project.

Monitoring

There are many program requirements that must be met in order to remain in compliance with the statutes and regulations governing CDBG and HOME projects. In order to ensure that the County is in compliance, ongoing education is paramount. Staff regularly attends local, state, and national training opportunities in order to keep abreast of program requirements and provides technical assistance to SubGrantees/Subrecipients.

All municipalities, County departments, non-profit agencies and other organizations receiving funds through the Urban County Consortium are regularly monitored for regulatory and statutory compliance by Arapahoe County HCDS. All monitoring records are located at the HCDS office.

Thorough understanding of each project is the best way to plan for compliance related issues as each project is unique and complex. Prior to awarding any grant, Staff reviews the application, looking closely for issues that may trigger compliance issues including, relocation, lead-based paint, Davis-Bacon labor standards, and others. When potential issues have been identified, Staff creates a plan to deal with those issues, and to the extent foreseeable, writes into the agreement what conditions must be met in order to remain in compliance with program requirements. SubGrantees are required to complete quarterly reports assessing how they are meeting the milestones established.

Risk Assessment

Arapahoe County Housing and Community Development Services (HCDS) will perform a Risk Assessment to identify which SubGrantees require comprehensive monitoring. High-risk SubGrantees include those that are:

- New to the CDBG program;
- Experiencing turnover in key staff positions;
- Plagued by past compliance or performance problems;
- Undertaking multiple CDBG-funded activities for the first time; and
- Not submitting timely reports

For experienced SubGrantees that are successfully carrying out activities, HCDS may plan a more narrowly focused monitoring to examine areas where the regulations have changed, new activities that are being undertaken, or program aspects that led to problems in the past.

Monitoring Procedure

Arapahoe County Housing and Community Development Services (HCDS) utilizes several types of monitoring:

- Pre-application monitoring (remote),
- Desk monitoring (remote),
- Limited monitoring (remote or on-site),
- Internal monitoring (remote),
- In-depth monitoring (on-site), and
- Follow up monitoring (remote or on-site).

1) Pre-application monitoring will be conducted on each applicant that submits a grant application as a remote limited monitoring. Pre-application monitoring will be performed by reviewing the supporting documentation that is required with each grant application. This supporting documentation includes but is not inclusive to:

- Financial statements and/or audits
- Current budget
- Entity type and tax exempt status
- Agency policies i.e. Fiscal, Procurement, Conflict of Interest, Non Discriminatory, Equal Opportunity, Drug-Free Workplace, Intake

Any and all risks that are identified will be documented and addressed as part of the application scoring process. Depending on the specific type of risk(s) identified, HCDS management may assign regulation research to HCDS staff.

2) Desk monitoring will be performed on every project throughout the duration of the project by the designated Project Administrator. Desk monitoring includes reviewing and approving draw requests and supporting documentation such as:

- Drawdown request supporting documentation
- Davis-Bacon payrolls
- Environmental reviews
- Bid documents
- Procurement policies
- Debarred listings
- Beneficiary reporting
- Intake or application forms
- Legal residency requirements

Desk monitoring also may include providing technical assistance to the SubGrantee as needed.

- 3) Limited monitoring may be performed by remote or on-site depending on complexity. Specific element(s) of the risk(s) identified will be the primary focus of the limited monitoring performed.
- 4) In-depth on-site monitoring is an in-depth review and can include a concentrated review of specific activities, projects or programs and/or a review of known high-risk areas or critical functions. In-depth monitoring would require a randomly selected activity/project/program sample, sufficiently large enough to draw a valid conclusion.
- 5) Follow up limited monitoring will be conducted on all projects that were monitored and had findings issued during the previous funding year, and the findings were satisfactorily corrected. The organizations are deemed eligible to be considered for future funding.

The decision of whether to conduct limited or in-depth, on-site or remote monitoring reviews are made by HCDS staff and management through briefings by Project Administrators and other staff during HCDS staff meetings and from the results of a Risk Assessment (described above). After a decision is made on the type of monitoring to be conducted, the Project Administrator will prepare and/or revise any HUD guided monitoring tools to specifically address the areas of risk(s) identified, and will use the tool with the follow up monitoring.

HCDS staff conducts periodic formal monitoring checks for program compliance within regulatory and statutory requirements, including (but not limited to):

- Financial Management
- Labor Standards
- Procurement Procedures
- National Objective Documentation
- Performance Measurements
- Bonding and Insurance Requirements
- Section 3
- Fair Housing Standards
- Contracting with Women and Minority Business Enterprises
- Real Property Management
- Environmental Review Process
- Low/Moderate Income Housing Activity Verification
- Conflict of Interest Policies
- Displacement/Relocation (URA)
- Fair Market Rents

Fiscal and program performance monitoring are accomplished through desk and on-site review of organizations that receive federal financial assistance. Additionally, the Grants Fiscal Specialist generates a monthly report tracking HOME expenditure deadlines and CDBG on-hand spending ratios. Monitoring is conducted to ensure that necessary accounting and administrative systems are in place to properly account for the receipt and expenditure of federal funds.

Housing quality inspections and income verifications are conducted for HOME-assisted rental housing to determine compliance with the standards of 92.251 and to verify the information submitted by the owners in accordance with the requirements of 92.252, as required by CFR 92.504D(1). Applicable construction projects are monitored for compliance with the Davis-Bacon Act through review of wage rate determinations, Section 3 Economic Opportunities and other regulatory requirements.

HOME projects are required to be monitored at least once during the project, with informal monitoring and technical assistance occurring throughout the project. HOME projects are also monitored throughout the period of affordability, specifically pertaining to property condition and tenant eligibility and income documentation. The reports from these reviews are generally issued to the subrecipient within 45 days from the time of the review with follow-ups to ensure that the report was accurate and fully understood by the sub-recipient, owner, developer, or sponsor. Other monitoring of HOME projects requires a long-term approach. Each HOME project is formally monitored at the completion of the project. The length of the compliance period for HOME assisted units is determined by the type of project activity and the average amount of HOME funds invested per unit. For example, the maximum period for new construction is twenty years. This information is supplied to the SubGrantee in their grant agreement with the County. Staff visits HOME properties, conducts HQS inspections, reviews annual HOME unit certifications and tenant files, and reviews quarterly reports from SubGrantees for HOME projects still underway.

Monitoring Results

Three HOME Rental activities were monitored during the 2011 year. The following outline findings and concerns identified:

Finding: The lease currently in use does not comply with 24 CRF 92.253 Tenant and Participant Protections. The following is prohibited in a lease for HOME units:

Termination of tenancy. An owner may not terminate the tenancy or refuse to renew the lease of a tenant of rental housing assisted with HOME funds except for serious or repeated violation of the terms and conditions of the lease; for violation of applicable Federal, State, or local law; for completion of the tenancy period for transitional housing; or for other good cause. To terminate or refuse to renew tenancy, the owner must serve written notice upon the tenant specifying the grounds for the action at least 30 days before the termination of tenancy. Tenants must be given 30-days notice of termination or failure to renew a lease, regardless for the reason of termination or failure to renew a lease.

Finding: Source documentation for determining income at the time of initial occupancy was not complete. While the tenant (or administrator of another government program under which the family receives benefits) may verify tenant income in the years following initial occupancy (with documentation provided upon request), source documents must be in the file at the time of initial occupancy (and every 6th year for projects with affordability periods of ten years or more).

Concern: The County must receive an annual update on all HOME-assisted units. Please provide this information in January of each year.

Concern: Management staff was not clear on how to treat over-income tenants occupying HOME-assisted units. While, generally, the more restrictive regulation applies when there are both LIHTC and HOME units, there are some differences. For example, an over income tenant does not need to have their rent increased and another unit designated as a HOME unit until their income goes over 80% AMI, while the LIHTC program allows household income to increase to 140% AMI. In addition, the definition of the “next available unit” varies by program. Another difference between HOME and tax credit rules is that HOME requires verification of all asset income, whereas the tax credit rules require verification of asset income if the household’s assets are greater than \$5,000. Note that the HOME program allows the County to use one of three income determinations; for rental housing, the County uses the Part 5 (Section 8) definition (as does the LIHTC program).

A monitoring risk assessment has been completed on 2011 CDBG project at the end of the grant year to determine specific monitoring needs that will be completed in 2012. The Rehab Program has been identified as a monitoring area.

Evaluation

In 2011 CDBG and HOME funds reached many low and moderate income Arapahoe County residents. The County addressed core needs such as food, housing, and life safety. We have successfully made improvements to facilities that work with seniors, individuals with disabilities, and homeless persons. We have enhanced our community by making improvements and by reaching homeowners that wouldn’t normally be able to make costly improvements to their homes. Monitoring assisted in the assurance of program compliance and that other federal requirements were met. Technical Assistance is provided to address activity deficiencies. Through monitoring we have ensured the effective use of resources, increased accountability, and helped to meet community needs.

Progress in Meeting Priority Needs and Specific Objectives

The following activities were selected to address priority needs in the 2011 program year. The overall objective of the County is listed first, the priority need identified in the Consolidated Plan is in bold; activities addressing priority needs are bulleted below the identified need. Unless otherwise noted, the funding source is CDBG. Projects completed after April 30, 2011 will be reported in next year’s CAPER. See Goal and Activities Table for cumulative accomplishment totals.

Objective: Public Facilities and Improvements

- Priority Need: Public Facilities and Improvements - Food banks--** No Activity Funded
- Priority Need: Handicapped Centers**
 - o Colorado Center for the Blind – Fire Sprinkler Phase I—to be reported in 2012

- Priority Need: Homeless Facilities (not operating costs)**
 - o Family Tree, Inc – House of Hope Entry repairs
 - o Gateway Battered Women’s Services- Fence and gate upgrades--
to be reported in 2012

- Priority Need: Street Improvements**
 - o Town of Deer Trail –Fourth Avenue Supplemental Street Paving
to be reported in 2012

- Priority Need: Sidewalks**
 - o City of Centennial- Vista Verde Neighborhood Sidewalk
Improvements—2011 to be reported in 2012
 - o City of Littleton – North Neighborhood Sidewalk Improvements

- Priority Need: Health Facilities**
 - o Arapahoe/Douglas Mental Health Network (ADMHN) – 2200
West Berry Avenue Office Remodel

Objective: Public Services

- Priority Need: Public Services - Food Banks**
 - o Arapahoe County TEFAP – Fresh and Frozen Food

- Priority Need: Public Services- Homeless Services**
 - o Family Tree - House of Hope Staffing

- Priority Need: Public Services- Foreclosure Counseling--No Activity Funded**

- Priority Need: Senior Services**
 - o Town of Littleton Cares - Meals on Wheels
 - o The Senior Hub – Rural Meals on Wheels

- Priority Need: Handicapped Services--No Activity Funded**

- Priority Need: Health Services**
 - o Project Angel Heart – Home Delivered Meals

- Priority Need: Mental Health Services**
 - o Doctor’s Care - Integrated Health Care Initiative

- Priority Need: Subsistence Payments**
 - o Catholic Charities & Community Services – Emergency
Assistance
Program

Objective: Housing

- Priority Need: Direct Homeownership Assistance**

- o Colorado Housing Assistance Corporation (CHAC) - Arapahoe County's First Time Homebuyer Program (ongoing) (HOME)
- **Priority Need: Rehabilitation: Single-unit Residential**
 - o City of Englewood – owner-occupied Housing Rehabilitation
 - o Littleton Housing Authority (LHA) – owner-occupied Housing Rehabilitation Program (HOME)
 - o City of Centennial - owner-occupied Housing Rehabilitation Program administered by LHA (HOME)
 - o City of Englewood – Energy Efficient Englewood (E3) – minor housing rehabilitation designed to improve the energy efficiency of homes—2010 reported here, 2011 to be reported in 2012
 - o Brothers Redevelopment, Inc. and the City of Sheridan – Help for Homes – free minor housing rehabilitation program for low to moderate income elderly and/or disabled residents in the City of Sheridan--2010 reported here, 2011 to be reported in 2012
- **Priority Need: Rehabilitation: Multi-unit Residential**
 - o Littleton Housing Authority - Amity Plaza's fire alarm system and panel-- to be reported in 2012
- **Priority Need: Acquisition for Rehabilitation--No Activity Funded**
- **Priority Need: Construction of Housing**
 - o Aurora Housing Authority Village at Westerly Creek senior housing new construction. (HOME)

Decent Housing and a Suitable Living Environment

The performance measures include the designation of Objectives and Outcomes to each activity. The activities meet one of three Objectives; a) Creating Suitable Living Environments (SL), b) Providing Decent Housing (DH), or c) Creating Economic Opportunities (EO). Each activity is also coupled with one of three Outcomes; 1) Availability/Accessibility, 2) Affordability, or 3) Sustainability. The identified Objectives and Outcomes combine to form outcome statements, which will help the County, as well as the Department of Housing and Urban Development, illustrate the valuable impact of block grants in our community. The following table provides performance measurement codes:

Table 9 Performance Measurement

OBJECTIVES	OUTCOMES		
	Availability/ Accessibility	Affordability	Sustainability
a) Suitable Living Environment	SL-1	SL-2	SL-3
b) Decent Housing	DH-1	DH-2	DH-3

c) Economic Opportunity	EO-1	EO-2	EO-3
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According to the Performance Measurement Table above, each activity has been linked to an Objective and an Outcome. In the activity summaries below, the Performance Objectives and

Outcomes are described. The County groups activities into four categories: Public Facilities and Improvements, Public Services, Housing, and Administration. Each of these categories is a focus for Arapahoe County’s Community Development Block Grant (CDBG) and HOME Partnership (HOME) funds. The following are a list of accomplishments for the 2011 grant year.

Table 10 Project Summaries

2011 CDBG Project Summary										
Code	Project Primary Purpose	Project Name	National Objective	Matrix Code	Priority Need Category	Approved Amount	Proposed Units	Actual Units	5-Year Consolidated Plan Priority	Specific Objective
DH-1	Emergency rent & utility assistance services to low and moderate income residents	Emergency Housing Assistance	LMC-Limited Clientele	05Q - Subsistence Payments	Public Services	\$22,694	77	176	High	Improve quality / increase quantity of service for low income persons
DH-3	Energy Efficiency improvements for low/moderate income homeowners	Energy Efficient Englewood 2010	LMH-Housing	14A - Rehabilitation: Single Unit Residential	Owner Occupied Housing	\$125,000	14	15	High	Improve quality of affordable owner housing
DH-3	Major Housing rehabilitation for low/moderate income homeowners	Housing Rehabilitation Program	LMH-Housing	14A - Rehabilitation: Single Unit Residential	Owner Occupied Housing	\$0.00	8	8	High	Improve quality of affordable owner housing
DH-3	Free housing rehabilitation for low income homeowners - elderly & disabled	Help for Homes - Sheridan Minor Rehab	LMH - Housing	14A - Rehabilitation: Single Unit Residential	Owner Occupied Housing	\$27,792	14	15	High	Improve quality of affordable owner housing
SL-1	Emergency food assistance	Home Delivered Meals	LMC-Limited Clientele	05M - Health Services	Public Services	\$10,000	33	70	High	Improve quality / increase quantity of service for people with special needs

Arapahoe County 2011 CAPER

S L- 1	Elderly Services	Meals on Wheels Program	LMC-Limited Clientele	05A - Senior Services	Public Services	\$23,466	250	405	High	Increase range of options & related services for persons with special needs
S L- 1	Improve facility, control access, fire system, training kitchen	Berry Ave Building Improvements	LMC-Limited Clientele	03P - Health Facilities	Public Facilities	\$90,465	1	1	High	Improve quality / increase quantity of services for persons with special needs
S L- 1	Improvements to entry way	House of Hope Entry	LMC-Limited Clientele	03C - homeless facilities	Public Facilities	\$27,000	1	1	High	improve quality of facilities serving the homeless
S L- 1	Food for low/moderate income persons in need	Fresh and Frozen Food	LMC-Limited Clientele	05- Public Services (General)	Public Services	\$50,000	5000	15271	High	Improve quality / increase quantity of services for low/mod income persons
S L- 1	Help with Homeless	House of Hope Staffing	LMC-Limited Clientele	05- Public Services (General)	Public Services	\$25,000	180	129	High	Improve quality/increase quantity of services for homeless persons
S L- 1	Mental Health Services to low-income, uninsured, non-Medicaid Littleton residents	Integrated Health Care Initiative	LMC-Limited Clientele	05O - Mental Health Services	Public Services	\$25,000	20	27	High	Improve quality / increase quantity of services for persons with special needs
S L- 1	Food services to Elderly and Disabled	Rural Meals on Wheels	LMC-Limited Clientele	05A - Senior Services	Public Services	\$15,500	79	71	High	Improve quality / increase quantity of services for persons with special needs
S L- 3	Improve sidewalks in older neighborhood	North Neighborhood Sidewalks	LMA-Area Benefit	03L - Sidewalks	Public Facilities	\$127,500	1	1	High	Improve quality/increase quantity of public improvements for low income persons

Identified Needs

In 2011 the County addressed homelessness, public services such as health, transportation/infrastructure, accessibility for seniors and disabled, economic development, special needs, recreation and youth needs, and other public facilities, in addition to affordable housing. Activities impacted identified needs by providing the catalyst that will assist even the most vulnerable members of our community, with the base of self-sufficiency while ensuring that basic needs such as food, shelter, and safety concerns are met.

Indicators

Indicators describing the results include the number of unduplicated low and moderate persons reached during 2011. Table 10 shows the numbers served and how decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons were provided in Arapahoe County.

Barriers

In 2011, CDBG funding requests continued to soar from thirty in 2010 to near forty applications. Due to the FY2011 Continuing Resolutions, final 2011 CDBG and HOME allocations were delayed and CDBG and

HOME programs received significant funding cuts reducing CDBG funds by approximately 17% and HOME funds by 12%. While the majority of the cuts impacted high priority projects that had to go unfunded, limited resources was the barrier that had a negative impact on fulfilling the strategies and overall vision.

Adjustments

Although goals are on target, we plan to make better use of available tools, such as the AI, Housing Needs Assessment, and the County's Comprehensive Plan, to help guide the use of federal funds. HCDS will make necessary adjustments to align federal resources with identified community needs.

Lead-based Paint

In 2007, the U.S. Census estimated there to be 228,800 housing units in Arapahoe County. Just under 50% of those units, 111,508 were built prior to 1980. As lead-based paint was not outlawed until 1978, homes built prior to 1980 may contain lead-based paint, although the greatest probability is in homes built prior to 1940.

Age is an important indicator of housing condition. Older houses tend to have condition problems and are more likely to contain materials such as lead-based paint. Approximately 1.5% of the housing stock, or 3,428 housing units in Arapahoe County, were built before 1940, when the risk of lead-based paint is highest.⁴ In areas where revitalization of older housing stock is active, many old houses may be in excellent condition; however, in general, condition issues are still most likely to arise in older structures. 11% of Arapahoe County's housing stock was built before 1950, approximately 50% of Arapahoe County's housing stock was built between 1970 and 1989, and almost 15% was built since 2000.

⁴ Lead-based paint was banned from residential use in 1978. Housing built before 1978 is considered to have some risk, but housing built prior to 1940 is considered to have the highest risk. After 1940, paint manufacturers voluntarily began to reduce the amount of lead they added to their paint. As a result, painted surfaces in homes built before 1940 are likely to have higher levels of lead than homes built between 1940 and 1978.

The following chart shows the median year of construction of housing structures in Arapahoe County⁵. The median year of construction means exactly half of the housing stock was built before that year and half after. The median year of construction shows which communities are most likely to have housing with lead hazards. Englewood has the oldest housing stock with 1959 being the median year of construction, indicating a strong likelihood of lead-based paint hazards in their community. Littleton, Sheridan, and Deer Trail also have older housing stock.

Figure 4 Median Year of Construction by Jurisdiction

Jurisdiction	Median year of construction
Arapahoe County	1982
Centennial	1983
Deer Trail	1963
Englewood	1959
Glendale	1978
Greenwood Village	1992
Littleton	1979
Sheridan	1968
Unincorporated	1991

Actions to Address Lead-based Paint

The cities of Englewood, Littleton and Centennial have housing rehabilitation programs that test for lead hazards when conducting rehabilitation, and achieve clearance from certified inspectors when the rehabilitation is complete. The Housing Authorities are strict in their adherence to the Housing Quality Standards (HQS) for public housing and Section 8 tenants.

SubGrantees must maintain documentation in client files identifying the area of disturbance, showing compliance with the County policy. The “Protect Your Family from Lead in Your Home” pamphlet is to be provided to all homeowners, regardless of age of housing. Verification of notification is to be maintained in client files.

Under the HOME funded Homebuyer program, the Colorado Housing Assistance Corporation (CHAC) staff conduct visual assessments of each of the homes to be financed, in conjunction with the HQS inspection. If lead-based paint is detected, then the homebuyer agrees that it is his or her responsibility to negotiate with the property seller about who pays for and coordinates mitigations and/or renovations. For other HOME funded projects, the SubGrantee is responsible for paying for and coordinating detection and mitigation.

The city of Englewood, Littleton Housing Authority, and Colorado Housing Assistance Corporation have been monitored by Arapahoe County HCDS to ensure that they continue to be

⁵ From the Housing Needs Assessment conducted by BBC Research and Consulting. Their source: Claritas, 2007 estimates.

in compliance with lead-based paint regulations, as well trained in any revisions to County policies.

HCDS and our Subrecipients share joint responsibility for carrying out activities in conformance with applicable Federal requirements. At a minimum, HCDS must ensure Subrecipients understand EPA requirements, State requirements, the Lead Safe Housing Rule, the lead-based paint requirements for rehabilitation, Federal requirements based on dollar thresholds, paint testing or presumption of lead-based paint (LBP), safe work practices as part of rehabilitation, qualification requirements for contractors, de minimis levels, paint disturbance, notification requirements, risk assessment, interim control, standard treatment, abatement of lead-based paint hazards, ongoing lead-based paint maintenance, and clearance.

HOUSING

Housing Needs

In February of 2009, BBC Research and Consulting (BBC), a Denver-based economic consulting firm that specializes in housing studies, completed a report titled *Housing Needs Assessment (HNA): Arapahoe and Douglas Counties*. The HNA provides an in-depth look at the housing needs of the two counties that share a common boundary and workforce, and subsequently housing needs. The study included all of Arapahoe County, including the City of Aurora (although Aurora is a HUD entitlement jurisdiction and will be performing a separate HNA and Five Year Consolidated Plan), because the two counties believed it was important to look at the housing market as it relates to the workforce and commuting patterns.

In Arapahoe County, a little more than half of the County's renters can easily afford the median rent, and renters earning more than \$25,000 have an adequate number of rental units from which to choose. This leaves about half of the County's renters unable to afford the median rent.

Renters earning less than \$20,000 per year have the hardest time finding affordable units. In 2007, about 20,520 renter households—30% of all renter households in Arapahoe County—earned less than \$20,000. These households need to pay \$450 or less in rent and utilities each month to afford their housing costs, leaving money left over for other household expenses.

Arapahoe has approximately 7,800 units affordable to these renters in addition to rental assistance vouchers—leaving a gap of approximately 12,500 underserved households. For the Arapahoe County non Aurora portion, this gap is estimated to be 5,600 underserved households.

Who Cannot Afford to Live in Arapahoe County:

- Renters earning less than \$35,000 find it difficult to buy in the current market. Many of these renters are unlikely to become owners unless they desire to buy attached housing units.
- Seniors and other residents living on low, fixed incomes need to stay in their homes because they cannot afford to move to other housing units in the County. Seniors

living on Social Security Income (SS) are unlikely to be able to afford the repairs their aging homes need.

- Approximately 12,500 renters (5,600 renters in non Aurora portion) who earn less than \$20,000 are paying so much for their rental housing that they have difficulty affording other necessary household costs—such as transportation, childcare and health care.

Arapahoe does have affordable housing, but it is very location specific. Arapahoe County has some affordability concerns with its workforce. Even though Arapahoe County has affordable homes to buy at lower income levels, these homes are not always in close proximity to major employment centers and many have rehabilitation needs

The most affordable parts of Arapahoe County are the Sheridan/Englewood/north Littleton area, and most of Aurora. Of the 2,683 multi family units for sale in 2007 and affordable at 50% of the AMI, 86% were in Aurora. Of those affordable at 80% of the AMI, 74 % were in Aurora.

For single family units, Aurora provided 90% of those affordable at 50% of AMI and 84% of those affordable at 80% of AMI. No other community comes close to matching this contribution to the for sale affordable housing stock. Aurora also offers very affordable rents compared to other areas in the County.

Although Sheridan and parts of Englewood and Littleton are also very affordable, they have far fewer units, and the units are closer to employment centers in Jefferson County and Denver than to future employment centers in Arapahoe County (to which central and southeast Aurora is closer). In essence, Arapahoe County depends on Aurora to provide much of its affordable housing, and this is likely to continue.

Arapahoe County has worked very hard to ensure that residents have adequate housing. Programs the County funds include infrastructure improvements, first time buyer program, single family rehabilitation, multi family rehabilitation and new construction assistance.

Communities within Arapahoe County have also provided incentives for the production of affordable housing. For example, Englewood and Sheridan have waived fees for affordable housing development on a case-by-case basis.

The County is prioritizing providing housing opportunities for renters earning less than 50% of the AMI. For the homeowner priorities, although the County has placed a high priority on serving those earning less than 50% of the AMI, the County recognizes the reality of the lack of available units for these households.

Arapahoe County continues to collaborate with outside agencies to address community needs. In December 2010 the Village at Westerly Creek project was approved and will entail a 55-unit new construction public housing replacement project for seniors, located on the Aurora Housing Authority's existing Buckingham Gardens Public Housing site. AHA has received an LIHTC allocation. Upon completion, the development will receive HUD project-based Section 8 on all units.

Arapahoe County HOME funds were used for the acquisition and rehabilitation of the Regal Apartments located at 5531-5541 S. Delaware Street, Littleton. The Board of County Commissioners approved the commitment \$400,000 to Community Housing Development Association (CHDA) for the acquisition and/or rehabilitation of a multi family residential building on April 6, 2010 (resolution number 100276). On December 7th, 2010 the Board approved the Regal apartment site as well as an additional \$400,000 to the project (resolution number 100993). The County will be monitoring eight (8) units, comprised of 2 one-bedroom and 6 two-bedroom units. This is also an excellent example of a partnership between HOME funds, CHDA, and Arapahoe County's Weatherization Program. The Weatherization Program was able to provide insulation, new energy efficient furnaces, and new energy efficient refrigerators for each apartment thereby assuring that tenants will not be burdened by energy costs.



Regal Grand Opening 2011

Arapahoe County encourages other new affordable housing projects with the existing Community Housing Development Organizations (CHDO's), such as Habitat Community Housing, Inc.,⁶ to meet underserved housing needs. Habitat for Humanity of Metro Denver completed eight homes in Englewood. In addition, two sites have been identified for additional building.

2011 Rehabilitation Projects included:

⁶ A special purpose subsidiary of Habitat for Humanity of Metro Denver.

Help for Homes provided free minor rehabilitation to senior or disabled households in the City of Sheridan. All households below 80% of the area median income are eligible for the program. Minor rehabilitation items included painting home exteriors, building handicapped ramps, minor plumbing and electrical repairs, fence repairs, yard clean-up and other similar work.

Energy Efficient Englewood (E3) is designed to improve energy efficiency by providing grants of up to \$8,000 to low and moderate income homeowners. The grants focus on work items that qualify for federal tax credits or other state and local rebate programs, such as: Energy Star furnaces, water heaters, windows, insulation, roofing, siding, evaporative coolers, refrigerators, etc.

Littleton Housing Authority (LHA) utilized HOME funds for the owner-occupied Housing Rehabilitation Program to provide single family homeowners that are at or below 80% of the area median income loans for single family homes.

Specific Housing Objectives

Arapahoe County remains a popular place to live and work in the Denver metro area. Arapahoe County's heyday for growth occurred first in the 1950s, when the County grew at an average rate of 12% per year. Population surged again in the 1970s, when the County added more than 130,000 people (a growth rate of 8% per year). Since then growth has slowed considerably, and the County now grows at about 1-2% annually. Since 1990, Arapahoe County's housing stock has grown by 35%. On average, Arapahoe County has added more than 3,500 units per year.

In 2007, the median priced home for sale in Arapahoe County was \$205,000. Except for single family attached units, homes are somewhat affordable in Arapahoe County. The median rent in Arapahoe County was \$838 in the second quarter of 2008.

Households earning \$50,000 a year could buy 70% of the County's attached units (4,900 units) for sale in 2008 and 19% of the County's detached units (3,070 units). Households earning between \$35,000 to \$50,000 can also afford about one-third of the County's attached housing stock. If these renters want to buy they are mostly limited to attached homes.

BBC's Recommendations for Arapahoe County:

1. **Set affordable rental goals.** Set a goal for reducing the gap in rental units and work with the County's housing authorities, including the Aurora Housing Authority, to build more deeply subsidized rental units.
2. Approximately 29% of the County's renters earn less than \$20,000 per year. 6% of the County's rental units (including voucher subsidies) are affordable to these renters. BBC recommends this proportion be increased to 15%, so at least half of these renters have an opportunity to avoid being cost burdened. This means that the number of affordable units in the County are doubled.
3. **Establish formal collaborative relationships.** Continue to work with Aurora to gauge housing affordability and need since Aurora provides such a large portion of affordable

housing, particularly for sale housing, in Arapahoe County. Formalize a method of communication and collaboration on workforce housing developments.

4. **Offer developer incentives.** The County should encourage density around employment centers and transit sites by offering fee waivers and/or density bonuses to developers who integrate affordable units into their developments. Formalize an incentives package and offer deeper incentives for more affordable developments. The County should also encourage municipalities to adopt similar incentive packages, so that the incentives are consistent, transparent and applied equally across the County.
5. **Continue rehabilitation efforts.** Continue acquisition and rehabilitation programs in the older portions of the County to preserve housing stock and keep lower income owners in safe and sound housing. Although this study did not contain a detailed analysis of the senior housing market and needs, it is likely that as the County’s population ages, affordable senior housing with services will be needed.
6. **Educate the public.** Educate the public about options for development, the consequences of sprawl and how affordable housing can be attractive and dense.

Table 11 Housing and Community Development Activities 2011

Housing	12 Construction of Housing 570.201(m)	2	0	M	HOME
	13 Direct Homeownership Assistance 570.201(n)	12	0	M	CDBG/HOME
	14A Rehab; Single-Unit Residential MAJOR 570.202	12	7	H	CDBG/HOME
	MINOR	25	38	H	CDBG/HOME
	14B Rehab; Multi-Unit Residential 570.202	56	8	H	CDBG/HOME
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	1	0	H	CDBG/HOME

Constructions of the Westerly Creek units continue, and are expected to be complete in 2012. The first time homebuyer program that provides direct homeownership assistance was put on hold for a portion of 2011, but is now providing assistance again. Although, 2010 Help for Homes and Energy Efficient Englewood activities are reported in the 2011 CAPER, the 2011 activities required extensions because of the shortened funding period and will report accomplishments in 2012.

Table 12 Low/Mod Households Assisted-Housing

Project	Ext Low	Low	Mod	Total
	0-30% AMI	31-50% AMI	51-80% AMI	Ext Low to Mod
Centennial - Rehab (HOME)	0	0	2	2
Littleton - Rehab (HOME)	1	2	2	5
Regal Apts (HOME)	3	5	0	8
Energy Efficient Englewood 2010	3	4	8	15
Englewood Rehab	3	3	2	8
Help for Homes 2010	4	5	6	15
Total Households	14	19	20	53
Percentage of Total	26%	36%	38%	100%

The table above provides the number of extremely low-income, low-income, and moderate-income owner occupied households assisted.

Progress

Arapahoe County increased affordable housing goals in the 2009-2013 Consolidated Plan. The rental multi-family housing objective moved from 120 to 140 units, in recognition of the Housing Needs Assessment finding that the rental housing gap for Arapahoe County (non Aurora) is 5,600 units for those making less than \$20,000 per year. The increase is also in consideration of the fact that there are 2,742 households on the housing authorities' waitlists, indicating a need for affordable units in the community to supplement the housing authorities' efforts.

- The Community Housing Development Association (CHDA) is one of Arapahoe County's Community Housing and Development Organizations (CHDO). CHDA completed rehabilitation on its 12-unit Regal apartments in 2011.

Emergency rental assistance has increased from 25 persons to 250 persons.

- In 2011, Catholic Charities provided financial assistance to 176 Arapahoe County residents in need of rental emergency assistance. Assistance to the families also included case management and budget counseling to help stabilize families in need and move them toward self-sufficiency.

Increasing major housing rehabilitations from 25 to 60 homes, and minor housing fix-ups from 25 to 125, in recognition of the aging housing stock and the senior population that may choose, or be forced, to age in place without adequate income for repairs.

- The City of Englewood and Brothers Redevelopment rehabbed 38 homes of which, 20 are female headed households

Worst-Case Housing Needs

To address worse case housing needs, Arapahoe County utilized the HOME and CDBG rehab programs to fund housing repair. The Arapahoe County Section 8 program administered by the

Littleton Housing Authority assisted 62 extremely low- and very low-income households with rental assistance payments for a totaling \$25,536.60. Finally, the Emergency Assistance program provided rental assistance to 176 households.

HUD's CHAS⁷ data estimated that there were at least 1,300 elderly renters with housing problems in 2000. BBC estimates that this need will increase to at least 1,600 by 2013. In addition, there were 1,068 elderly owners with housing needs in 2000; this will increase to 1,300 by 2013. The County currently has 1,800 beds in nursing facilities and 1,300 beds in assisted living facilities to serve frail elderly. The County's public housing authorities provide 655 units that are targeted to elderly (some also are targeted to persons with disabilities). Most elderly will need assistance with home repairs, accessibility improvements and home and yard maintenance as they age, in addition to affordable rental units with some supportive services (e.g., check ins by health care workers, homemaker services, assistance with meals).

In 2006, 53,087 individuals residing in Arapahoe County—or 11% of the County's population—had some type of disability. There are 76 beds in the County specifically targeted to persons with developmental disabilities, as well as 294 other units administered by Developmental Pathways, and 3,100 beds in assisted living and skilled nursing facilities, meaning that most persons with disabilities live on their own or with caregivers.

There are 68 beds in the County that are targeted to persons who need residential treatment for substance abuse and/or mental health issues. The number of persons with substance abuse problems and that have housing needs is unknown. However, from the homeless count and survey conducted in January 2011, at least 69 persons who were homeless had substance abuse problems. The homeless count found 106 persons with mental illnesses. Even with these very low estimates, there is a gap between beds and individuals, which is likely to grow in the future. Arapahoe House has a waitlist of 45 persons with substance abuse issues and Arapahoe/Douglas Mental Health Network (ADMHN) estimates an unmet need of 150 units for persons with mental illnesses.

The families on public housing authority wait lists are currently captured in the needs for extremely low income renters. These families will continue to be cost burdened and/or live in substandard housing unless the County receives additional vouchers or deeply subsidized housing is built.

Public Housing Strategy

Arapahoe County does not own or operate public housing. The Urban County has four operating housing authorities: the Englewood Housing Authority, the Littleton Housing Authority, the Sheridan Housing Authority and the Arapahoe County Housing Authority.

Arapahoe County's Housing Authority (ArCHA) maintains no staff, but is lent HCDS staff by the County and contracts operation of its Section 8 program to the Littleton Housing Authority (LHA). The Littleton Housing Authority's office is located at 5745 South Bannock Street, Littleton, CO 80120.

⁷ Comprehensive Housing Affordability Strategy data prepared by HUD.

Sheridan and Arapahoe County's housing authority boards consist of the members of the city council and the Board of County Commissioners, respectively. The Sheridan Housing Authority (SHA) is operated similarly, with all Section 8 vouchers contracted through the Englewood Housing Authority (EHA). The Sheridan Housing Authority Board meets once a month. Both LHA and EHA are designated as High Performers.

LITTLETON HOUSING AUTHORITY (LHA)

The Littleton Housing Authority has a board appointed by city council and operates independently from city processes in regards to hiring, firing and procurement. With regard to management opportunities, LHA is required to have a resident commissioner on the Board of Commissioners. LHA maintains their own policies to cover these areas. All capital projects are presented to the Urban County for determination of consistency with the County's Five Year Consolidated Plan. The agency operates a Section 8 program along with elderly public housing and scattered site single family and duplex homes. LHA has developed a small 10 home development for homebuyers on an infill site and is in the process of renovating some of the older facilities in its portfolio. They have a total of 557 Section 8 Vouchers (Littleton and Arapahoe County) and 542 public housing and other units, for a total of 1,099 units. LHA recently purchased and rehabilitated three multi family apartment buildings, totaling 69 units, in Northeast Littleton, which although they are not public housing, the apartments are open to low income residents.

The mission of LHA seeks to strengthen their hometown by creating opportunities for diverse housing alternatives.

- ***Strategy to serve the needs of extremely low income, low income and moderate income families residing in the jurisdiction:***

LHA offers 143 units of public housing, 260 units of Section 8 New Construction and 288 Housing Choice Vouchers within the community. Included in the total are 311 apartments for the elderly and disabled and housing for families that includes two- to five-bedroom single family homes and duplexes. LHA owns and/or manages 542 units of affordable housing.

Residents pay approximately 30% of their gross income toward rent. Families may apply for housing on-line or in person at the administrative offices, located at 5745 S. Bannock Street, Littleton, CO, 80120. Waiting lists are maintained for each program. Preference is given to elderly and disabled persons.

LHA also manages Geneva Village for the City of Littleton. There are a total of 28 units with rents below market. Residents must be at least 55 years old.

LHA manages the Libby Bortz Assisted Living Center. The Center consists of 111 individual units designed for the frail elderly. Residents must be at least 62 years of age with income below 60% of AMI. Amenities include 24-hour protective oversight, three meals per day plus snacks,

weekly housekeeping, weekly laundry services, and activities. Medication administration, bathing and dressing assistance is also available for a nominal charge.

The LHA Rehabilitation Program provides low interest loans to Littleton homeowners for home renovations. The Rehabilitation Coordinator works with homeowners whose incomes are below 80% of AMI. Renovations include, but are not limited to: energy conservation, health and safety issues, handicap accessibility retrofits, new furnaces, windows, and roofs.

LHA purchased three properties on West Powers Circle in October of 2008. There are a total of 69 units, consisting of efficiency, one-, two-, and three-bedroom units. These properties are over 40 years old and, while in good condition, need upgrading and renovation. LHA received a grant for energy efficiency improvements. Units are offered to households whose income falls between 30% and 60% of AMI.

The Housing Board of Commissioners and staff of LHA are committed to offering the highest quality housing that is financially feasible and will be focusing future efforts on the revitalization of Northeast Littleton. With the renovation of the units on West Powers Circle and the redevelopment of two of the public housing sites, as well as the ongoing renovations and enhancements to other LHA units, the agency continues to create opportunities for diverse housing alternatives while strengthening the community.

- *Strategy for improving the living environment of extremely low income, low income and moderate income families residing in public housing*

With the use of the capital funds from HUD, LHA is able to improve the living units as mentioned above.

In addition, LHA funds two resident services coordinators. The coordinators provide information and assistance to LHA family residents for education and employment and health, homemaker, transportation and insurance to the senior residents.

Various activities are sponsored throughout the year for both families and the elderly. Events such as sock hops, family holiday parties, lectures are on-going at all sites.

There is currently a computer lab at Bradley House and the Libby Bortz Assisted Living Center for resident use. Plans are underway to construct new computer labs at Amity Plaza and Alyson Court.

ENGLEWOOD HOUSING AUTHORITY (EHA)

The Englewood Housing Authority board also is appointed by city council with the mayor being a member. The residents may participate in a Resident Council. A resident of public housing is a voting member of the Board of Commissioners of Englewood Housing Authority. Also there is a Resident Advisory Board comprised of participants from the housing programs offered by the housing authority including public housing. This board advises the housing authority on the aspects of the agency's 5 year and annual plan. All operations including hiring, contracting and

procurement policies are maintained by the Housing Authority. This Authority also submits capital projects for determination of consistency with the County's Consolidated Plan. EHA provides elderly public housing, scattered site single family homes and has developed an in-fill townhome community for homebuyers. EHA completed a 62-unit senior/disabled apartment complex in December of 2008 (Terraces at Penn) for those at 50% of the Area Median Income (AMI), thus filling an income gap that could not be housed at their other locations serving extremely low income seniors/disabled. Englewood has a total of 570 Section 8 vouchers (Englewood and Sheridan) and 216 public housing units, for a total of 786 units.

The mission of EHA is to assist lower income families, in a non-discriminating manner, with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives.

- ***Strategy to serve the needs of extremely low income, low income and moderate income families residing in the jurisdiction:***

EHA's goal is to expand the housing opportunities for low income families beyond traditional programs and at the same time reduce dependency on federal funding by assisting families in moving from subsidized renting to homeownership; building or acquiring additional affordable rental housing units for the residents of EHA's community without public housing development funds and developing housing units, which will be accessible and available to persons with disabilities.

EHA offers 216 units of public housing, and 570 Section 8 Housing Choice Vouchers within the communities of Englewood and Sheridan. Included in the total are 204 apartments for the elderly and disabled, and housing for families that includes two- to four-bedroom single family homes and duplexes.

Residents pay approximately 30% of their gross income toward rent. Families may apply for housing on-line or in person at the administrative offices, located at 3460 South Sherman Street, Englewood, CO 80110. Waiting lists are maintained for each program.

EHA's two elderly/disabled developments are called Simon Center and Orchard Place. EHA is applying to HUD to designate Orchard Place for elderly only, and provide Section 8 vouchers for future disabled residents. No current residents of Orchard Place will be displaced; the transition is proposed to occur through attrition.

Simon Center is a seven-story high-rise building with 104 one-bedroom units. The building houses primarily elderly residents, and includes laundry facilities on floors 2-7, a multi purpose community room and a library. Simon Center is located one-half block from a central RTD bus line and across the street from the Malley Center senior recreation center.

Orchard Place is a seven-story high-rise building with 100 one-bedroom units. The building houses elderly and disabled residents, and includes laundry facilities on floors 2-7, a multi purpose community room and a library. Sixteen of the units are accessible to the disabled.

Orchard Place is located on a central RTD bus line and across the street from the Malley Center senior recreation center.

Additionally, EHA has a market rate apartment called the Normandy Apartments. The building consists of 42 newly remodeled, affordable one- and two-bedroom apartments. It is located within walking distance of Swedish and Craig hospitals and is within five minutes drive or RTD bus ride to the CityCenter light rail stop and numerous city retail locations.

Another goal of EHA is to explore new opportunities to expand the stock of affordable housing. EHA opened a 62-unit senior/disabled apartment called the Terraces on Pennsylvania, in December of 2008, and pursues other opportunities whenever feasible.

Arapahoe County Public Housing Authorities (PHA)⁸

	Number of Units	Description	Size of Units
Arapahoe County PHA:			
Section 8	62	Certificates and vouchers	
Section 8 Port-ins	209	Certificates and vouchers	
Littleton PHA:			
Libby Bortz Assisted Living Center	111	Frail Elderly, aged over 62	0 to 1-bedrooms
Amity Plaza	180	Seniors	1-bedroom
Bradley House	72	Seniors	1-bedroom
Geneva Village	28	Seniors	0 to 2-bedrooms
Alyson Court	60	Seniors / Disabled	1-bedroom
John H. Newey Public Housing	20	Single family homes	2 to 4-bedrooms
Public Housing - duplexes	38	Homes	2 to 3-bedrooms
Public Housing – single family homes	33	Homes	3 to 5-bedrooms
Littleton Section 8	288	Certificates and vouchers	
Englewood PHA:			
Orchard Place	100	Seniors / Disabled	1-bedroom
Simon Center	104	Seniors / Disabled	1-bedroom
Public Housing	9	Duplexes	2 to 4-bedrooms
Englewood Section 8	393	Certificates and vouchers	
Sheridan Section 8	177	Certificates and vouchers	
Sheridan Public Housing	3	Single family homes	
Deer Trail FMHA owned	11	Seniors	

⁸ Source: Public Housing Authority (PHA) websites, BBC Research & Consulting.

Property	
Total PHA-offered units or vouchers	1,896

Barriers to Affordable Housing

Developers and housing advocates pointed to the high cost of land and the lack of developable land in Arapahoe County as being a primary barrier to affordable housing development. Aging or nonexistent infrastructure in the County was also cited as a barrier.

In the land use and zoning review, the AI found a number of ways to encourage more affordable and workforce housing in the cities and County, broadening the opportunity for workers to also be residents. These include:

- Allowing more variety in development types including small lot single family detached units and mixed income communities.
- Expanding the location of affordable housing beyond the Sheridan/ Englewood/north Littleton area and Aurora through infill and new development. Allowing high density in other portions of Greenwood Village (other than near employment centers) and actively encouraging mixed income communities in undeveloped portions of the County.
- Ensuring that requirements for public hearings and special permitting processes do not prohibit the development of group homes, especially as the County’s residents age and demand more nursing and rehabilitation services.

About half of the County’s renters earned enough to afford to pay the median rent of \$794. The County’s rents are lower than the seven-county and City and County of Denver average. Affordability varies by location, however, with the most affordable units located in Glendale and Aurora.

The vast majority of for sale units that are affordable to households earning less than the median income are located in the Sheridan/Englewood/north Littleton area or Aurora. Aurora and Englewood provide Arapahoe County with a substantial portion of the County’s for sale affordable housing options. Of the single family units affordable to households earning 80% or less of the AMI (\$57,440) in the 13 communities in Arapahoe County, 92% of those units were located in Aurora and Englewood.

The County’s subsidized/assisted housing is mostly located in the west central portion of the County and the Four Square Mile unincorporated area. Fewer units are available in the central and eastern portions of the County.

In general, most of the communities in Arapahoe County address the need for affordable housing, but some do this much better than others. Most communities have very strict regulations governing the permitting and location of group homes and, combined with NIMBYism against such developments, make it challenging to have group homes built.

Arapahoe County and its communities are fairly restrictive in their required minimum lot sizes for single family dwellings in “high density” zones. The smallest is in Englewood at 4,500 square feet; the largest, in Greenwood Village is 10,000 square feet. Greenwood Village requires that dense, multi family developments are in very close proximity to major employment centers, restricting their location and development. Greenwood Village also has a restrictive definition of family that could prevent extended family members from residing in the same homes.

Finally, the County’s development fees are some of the highest in the metro area, largely as a result of water and sewer fees, as established by the various districts.

Actions taken during 2011 to eliminate barriers to affordable housing include:

- *Catholic Charities and Community Services Denver – Emergency Assistance Program*
Provides emergency rental assistance to Arapahoe County residents.
- *City of Englewood – Energy Efficient Englewood (E3)*
Minor housing rehabilitation designed to improve the energy efficiency of homes.
- *City of Englewood – Rehab*
Provides affordable loans for homeowners for renovations
- *Brothers Redevelopment, Inc. and the City of Sheridan – Help for Homes*
Free minor housing rehabilitation program for low-moderate income elderly and/or disabled residents in the City of Sheridan.

HOME

Village at Westerly Creek

\$400,000 in HOME funds was committed in 2010 for new construction of 55 units of rental homes for low-income seniors and persons with disabilities. The building will consist of “green” features, including photo-voltaic roof panels, energy-efficient lighting and appliances, and community garden space for the residents.

Community Housing Development Association

The Community Housing Development Association (CHDA) is one of Arapahoe County’s Community Housing and Development Organizations (CHDO). CHDA completed rehabilitation on its 12-unit Regal apartments in 2011.

Littleton Housing Authority, on behalf of the City of Centennial - Owner-Occupied Housing Rehabilitation Program--Provides affordable loans for 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size in the City of Centennial.

Objective and Outcome; Providing Decent Housing; Sustainability (DH-3).

Goal: maintaining the sustainability of decent housing by providing rehabilitation loans.

This is an ongoing project; current funding may be exhausted during this grant period, at which point the Littleton Housing Authority will apply for additional funding.

Actual: 2

Littleton Housing Authority - Owner-Occupied Housing Rehabilitation Program--Provides affordable loans for 6-8 single family homeowners that are at or below 80% of the area median income (AMI) based on their family size in the City of Littleton.

Objective and Outcome; Providing Decent Housing; Sustainability (DH-3).

Goal: maintaining the sustainability of decent housing by providing rehabilitation loans. This is an ongoing project; current funding may be exhausted during this grant period, at which point the Littleton Housing Authority will apply for additional funding.

Actual: 5

HOME

Table 13 Home Match

IDIS -
PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

ARAPAHOE COUNTY, CO

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match
2011	25.0 %	\$643,201.86	\$618,810.06

Figure 5 HOME Annual Report

**Annual Performance Report
HOME Program**

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 5/1/2011	Ending 4/30/2012	Date Submitted (mm/dd/yyyy) 7/31/2012
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Part I Participant Identification

1. Participant Number M11CD080221	2. Participant Name Arapahoe County		
3. Name of Person completing this report Laurie Baker	4. Phone Number (Include Area Code) 303-738-8066		
5. Address 1690 W. Littleton Blvd., Ste. 300	6. City Littleton	7. State CO	8. Zip Code 80120

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$4,431.46	2. Amount received during Reporting Period 115,793.62	3. Total amount expended during Reporting Period 118,905.09	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$1,319.99
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	1	0	0	0	0	1
2. Dollar Amount	373,620					373,620
B. Sub-Contracts						
1. Number	10				1	9
2. Dollar Amount	180,888				3,130	177,758
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	1	0	1			
2. Dollar Amount	373,620	0	373,620			
D. Sub-Contracts						
1. Number	10	1	9			
2. Dollar Amounts	180,888	11,135	169,753			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	0				
2. Dollar Amount	0				

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired	1	650,000				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	1	2,250				
Households Displaced	a. Total					
5. Households Displaced - Number	2					2
6. Households Displaced - Cost	19,294					19,254

Assessment

Arapahoe County encourages other new affordable housing projects with the existing Community Housing Development Organizations (CHDO's), to meet underserved housing needs.

Arapahoe County's HOME program is run on a rolling application basis. Potential SubGrantees discuss projects with HCDS staff and submit an application based on the State Division of Housing's application. HCDS analyzes the project's viability and its applicability to the Consolidated Plan. Appropriate projects are then recommended to the Board of County Commissioners.

HCDS monitors ten rental properties with a total of forty-six (46) units. Four of the properties must be monitored every two years and three of the properties must be monitored every three years.

HCDS includes affirmative marketing requirements in all of its contracts to assure that sub-grantees and sub-recipients are held to these requirements. HCDS will review affirmative marketing efforts when monitoring its programs.

HCDS includes the requirement to outreach to women- and minority-owned businesses in contracts with sub-grantees that include the procurement of goods and services. HCDS will assist its sub-grantees with complying with this requirement by providing information on accessing sources for women and minority business enterprises.

Table 14 HOME Assisted Units – Monitoring

Project Name	Owner	Address	City	Project type: Acq/NC Acq/Rehab Refinance	Total Units	Total HOME Units	0 b dr m	1 b dr m	2 b dr m	3 b dr m	Affordability Period (years)	Date Closed in IDIS	End of Affordability Period	Monitoring Frequency Required (years)	Next Monitoring Due	Date Monitored
Arapahoe Green	Rocky Mountain HDC	1135 S. Xenia St.	Denver	NC	60	6			3	3	20	11/7/02	11/6/2022	2	2012	schedule fall 2012
Developmental Pathways	Developmental Pathways	7021 S. Ash Cir. And 5889 S. Sherman Way	Centennial	Acq	2	2					20	6/15/09	6/24/2029	3	2012	
Forest Manor	Forest Manor, LLLP	625 S. Forest St.	Glendale	Rehab	103	4					20	6/25/09	6/14/2029	3	2012	
Lara Lea	CHDA	5540-5560 S. Elati Street	Littleton	Acq	38	6		5	1		20	9/22/05	10/1/2025	2	2014	3/29/12
Prentice Place	Prentice Place Lofts, LLC MBR Development, Gen.	8300 Prentice Pl.	Greenwood Village	Acq	104	4					20	5/30/06	6/14/2029	3	2012	schedule fall 2012
Presidential Arms	CHDA	3595 S. Washington St.	Englewood	Acq	33	3					20	12/23/09	12/22/2029	3	2012	
Regal	CHDA	5531-5541 S. Delaware St.	Littleton	AR	12	8					15	10/31/11		2	2012	
Spruce Apartments	Englewood Housing Development Corp.	298 W. Powers Ave.	Littleton	Rehab/Refi	21	5	1	1	3		20	12/23/09	1/8/2027	2	2012	schedule fall 2012
Terraces on Pennsylvania	Burgwyn/Eng. Housing Authority	3590 S. Pennsylvania	Englewood	NC	62	3		2	1		20	9/22/05	9/21/2025	3	2015	4/3/12
Village at Westerly Creek	VWC, LLC/Aurora Housing Authority	TBD (current 850 Ironton St.)	Aurora	55	3							8/3/10		3	at lease up	
Willow St. Apartments	CHDA	1371 S. Willow St.	Aurora	NC	80	5		3	2		20	4/10/00	11/6/2022	2	2014	3/23/12

HOMELESS

An obstacle to meeting these underserved needs is the transient nature of the population, as well as the high costs of land and housing in Arapahoe County. The numbers illustrate that the homeless issue is better addressed in our area through the metro-wide effort rather than through each jurisdiction duplicating services, funding and efforts individually.

Homeless Needs

The Metropolitan Denver Homeless Initiative (MDHI) is a coalition working with homeless assistance agencies in the seven county Denver metropolitan area to coordinate the delivery of housing and services to homeless families, individuals, youth and persons with disabilities. Referred to as the Continuum of Care, this system encompasses Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson Counties. HUD, the primary source of federal funding for housing support for homeless individuals, requires that each Continuum of Care across the country conduct a “point-in-time” survey every two years during the month of January. The Metro Denver Homeless Initiative (MDHI) conducted its Point-in-Time Study on January 25, 2011 Arapahoe County participated in the survey by volunteering man hours to collect surveys.

Arapahoe County is an active participant on the Governance Board of MDHI, which addresses homeless issues on a metro-wide canvas rather than through individual contiguous jurisdictions. Finally, County staff is participating in planning efforts in Aurora, called “Aurora @ Home.” Aurora @ Home is focused on helping two priority populations: 1) families at-risk of becoming homeless or losing their place of residence; and 2) families currently displaced from their place of residence.

In 2011, Englewood requested that a portion of their set aside funding assist with staffing for Family Tree, Inc., House of Hope, a 24-hour residential shelter located in Englewood. In addition, funds from Centennial and competitive funds have gone towards an ADA accessible entry, and renovations to the kitchen. House of Hope provides homeless female-headed families of Arapahoe County with safe shelter and a broad range of services enabling them to stabilize their housing situation while learning skills that will assist them in becoming self-sufficient. Clients receive case management, food, a room of their own, clothing and other necessities in order to work on self-sufficiency goals with a targeted stay of 90 days. Families work with the staff and a variety of community agencies to complete the goals outlined in their plans, which often include applying for housing programs, getting children into school and daycare, obtaining employment, achieving a GED, or attending a job training program. The 2011 Metro Denver Homeless Initiative Point-in-time survey confirmed that 64% of homeless individuals in Arapahoe County are families with children.

The most recent Point In Time Survey took place, January 25, 2011, On Monday night, January 24, 2011, there were an estimated 11,377 homeless men, women, and children in Metropolitan Denver. 8.7% of all homeless persons spent Monday night in Arapahoe County. This is an increase from 676 persons that they spent the night in Arapahoe County on January 27, 2009.

Table 15 Arapahoe County-Number of Homeless ⁹
Arapahoe County-Number of Homeless ¹⁰

Family Type	Respondents	All Homeless	% of Sum
Single	197	246	28.4%
Single with children	135	346	40.0%
Couple with children	52	200	23.1%
Couple no children	39	74	8.5%
TOTAL	423	866	100%

Served in armed Forces	37	8.7%
Mental Illness	106	25.1%
Serious Medical/Physical Condition	98	23.2%
Drug/ Alcohol Abuse	69	16.3%
Developmental Disability	13	3.1 %

Specific Homeless Prevention Elements

Emergency housing assistance is effective in preventing homelessness and is less costly than finding housing for a family already homeless. The 2011 Point in time survey found that 54 of respondents were homeless due to an eviction or foreclosure.

Emergency housing assistance is effective in preventing homelessness and is less costly than finding housing for a family already homeless. Catholic Charities serves underserved and marginalized individuals throughout the area covered by the Archdiocese of Denver for the northern half of Colorado. Established in 1927, they provide diverse services such as adult and senior services, homeless services and shelters, foster care, adoption, immigrant and refugee services, child care, youth, and emergency services. Their emergency assistance services provides food, personal care items and financial assistance for rent/mortgage, utilities and medical expenses to prevent evictions, avert crises, and help stabilize households. A key feature of the program is working with individuals to move toward self-sufficiency.

Emergency Shelter Grants (ESG)

No Emergency Shelter Grants (ESG) funds were received by Arapahoe County.

COMMUNITY DEVELOPMENT

⁹ Source: Homelessness in the Denver Metropolitan Area 2011 Homeless Point In Time Study

In the activity summaries below, the Performance Objectives and Outcomes are described. The County groups activities into four categories: Public Facilities and Improvements, Public Services, Housing, and Administration. Each of these categories is a focus for Arapahoe County's Community Development Block Grant (CDBG). The following are a list of accomplishments for the 2011 grant year.

Suitable Living Environment (SL-1): CDBG County Public Services

- *City of Englewood & Family Tree, Inc. – House of Hope Staffing - \$25,000--Funding for staff salaries at the homeless shelter for women and children.*

***Objective and Outcome:** Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).*

***Goal:** assist 180 persons to gain access to services within the 2011 program year.*

***Actual:** 129*

Five Year Consolidated Plan Goal – 100 persons every year for a total of 500 persons over the 2009-2013 period, Five Year Consolidated Plan Priority – High

- *City of Littleton & Doctor's Care – Integrated Health Care Initiative - \$22,500--Access to Doctor's Care mental health care for Littleton residents.*

***Objective and Outcome:** Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).*

***Goal:** assist 20 persons to gain access to services within the 2011 program year.*

***Actual:** 27*

Five Year Consolidated Plan Goal – 20 persons every year for a total of 100 persons over the 2009-2013 period (mental health services), Five Year Consolidated Plan Priority - High

- *Project Angel Heart – Home Delivered Meals - \$10,000--Preparation and delivery of nutritious meals to persons with life threatening illnesses.*

***Objective and Outcome:** Creating Suitable Living Environments; Sustainability (SL-1).*

***Goal:** assist 33 persons to gain access to services within the 2011 program year.*

***Actual:** 70*

Five Year Consolidated Plan Goal – 200 persons every year for a total of 1,000 persons over the 2009-2013 period, Five Year Consolidated Plan Priority - High

- *The Senior Hub – Rural Meals on Wheels – \$15,500--Provides five frozen meals to seniors and disabled persons in Eastern Arapahoe County on a weekly basis.*

Objective and Outcome: Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).

Goal: assist 79 persons to gain access to services within the 2011 program year.

Actual: 71

Five Year Consolidated Plan Goal – 300 persons every year for a total of 1,500 persons over the 2009-2013 period (senior services, also see Town of Littleton Cares Meals on Wheels to meet this goal), Five Year Consolidated Plan Priority - High

- *Town of Littleton Cares, Inc. – Meals on Wheels Program – \$23,466--Provides hot noon meals to low income elderly residents.*

Objective and Outcome: Creating Suitable Living Environments; Availability and/or Accessibility (SL-1).

Goal: assist approximately 250 persons to gain access to services within the 2011 program year.

Actual: 405

Five Year Consolidated Plan Goal – 300 persons every year for a total of 1,500 persons over the 2009-2013 period (senior services, also see Senior Hub’s Rural Meals on Wheels to meet this goal), Five Year Consolidated Plan Priority - High

Suitable Living Environment (SL-1): CDBG County Public Facilities/Infrastructure

- *Arapahoe/Douglas Mental Health Network (ADMHN) – 2200 W. Berry Office Remodel - \$90,465--Improvements to an office building to provide adult outpatient services for low to moderate income persons with mental illness.*

Objective and Outcome: Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).

Goal: increase the availability of suitable living environments by improving one public facility serving a total of 2,500 persons with special needs within the 2011 program year.

Actual: 1

Five Year Consolidated Plan Goal – 3 facilities in 2009, 1 in 2010, and 1 in 2013 for a total of 5 facility improvements over the 2009-2013 period, Five Year Consolidated Plan Priority - High

- *Addiction Research and Treatment Services (ARTS) & State of Colorado – Life Safety Improvements to SYNERGY’s adolescent Therapeutic Residential Child Care Facility (TRCCF) at 3660-3670 West Princeton Circle--Improvements to a residential treatment facility for low income persons with mental illness and/or prior substance abuse.*

Objective and Outcome: Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).

Goal: increase the availability of suitable living environments by improving one public facility serving 100 youths with special needs within the 2010 program year.

Actual: 1

Five Year Consolidated Plan Goal – 1 facility in 2009, and 1 in 2013 for a total of 2 facility improvements over the 2009-2013 period), Five Year Consolidated Plan Priority - High

- *Children’s Advocacy & Family Resources, Inc. (CAFR)/SungateKids – Interior build out – \$116,000--Improvements to a facility that provides a place for law enforcement and human services personnel to bring child abuse victims to be interviewed, observed, and counseled.*

Objective and Outcome: Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).

Goal: increase the availability of suitable living environments by improving one public facility serving 284 children with special needs within the 2010 program year.

Actual: 1

Five Year Consolidated Plan Goal – 1 facility in 2013 for a total of 1 facility improvement over the 2009-2013 period, Five Year Consolidated Plan Priority - High

- *Colorado Center for the Blind – Fire Sprinkler Installation Phase I – -Improvements for fire and safety upgrades, including a phased fire sprinkler system to allow for expansion at the special needs facility.*

Objective and Outcome: Creating Suitable Living Environments; Increasing Availability and/or Accessibility (SL-1).

Goal: increase the availability of suitable living environments by improving one public facility serving 1,500 persons with special needs within the 2010 program year.

Actual: To be reported in 2012

Five Year Consolidated Plan Goal – 1 facility in 2009, 1 in 2011, and 1 in 2013 for a total of 3 facility improvements over the 2009-2013 period (handicapped centers), Five Year Consolidated Plan Priority - High

Sustainability of Suitable Living Environment (SL-3): CDBG County Public Facilities/Infrastructure

- *City of Littleton – North Neighborhood Sidewalks – \$127,500--Replace selected sidewalks and curb ramps in a residential neighborhood in north Littleton. Proposed*

approximate blocks are: 5200-5500 S. Crocker and Louthan Streets, 1600-1900 W. Crestline Drive, and Crestline and Prentice Avenues.

Objective and Outcome: Creating Suitable Living Environments; Sustainability (SL-3).

Goal: increase the sustainability of suitable living environments by improving public sidewalks in a low-moderate income area serving 603 persons within the 2011 program year.

Actual: 1

Five Year Consolidated Plan Goal – 1 facility/infrastructure every year for a total of 5 facilities/infrastructure improvements over the 2009-2013 period (sidewalks), Year Consolidated Plan Priority – High

Sustainability of Suitable Living Environment (SL-3): City of Centennial CDBG Public Facilities/Infrastructure

- *Family Tree– House of Hope Kitchen Remodel - \$24,000--kitchen upgrades and improvements to a homeless shelter for women and children.*

Objectives and Outcomes: Creating Suitable Living Environments; Sustainability (SL-3).

Goal: increase the availability and/or accessibility of suitable living environments by improving public facility serving approximately 193 persons within the 2010 program year.

Actual: 1

Five Year Consolidated Plan Goal – 1 facility in 2009, 1 in 2011, and 1 in 2013 for a total of 3 facility improvements over the 2009-2013 period (homeless facilities)--Five Year Consolidated Plan Priority - High

Availability/Accessibility of Decent Housing (DH-1): CDBG County Public Services

- *Catholic Charities and Community Services Denver – Emergency Assistance Program - \$22,694--Provides emergency rental assistance to Arapahoe County residents.*

Objective and Outcome: Providing Decent Housing; Increasing Availability and/or Accessibility (DH-1).

Goal: assist 77 persons to gain access to services within the 2011 program year.

Actual: 176

Five Year Consolidated Plan Goal – 50 persons every year for a total of 250 persons over the 2009-2013 period (subsistence payments), Five Year Consolidated Plan Priority – High

Sustainability of Decent Housing (DH-3): CDBG County Affordable Housing

- *City of Englewood – Energy Efficient Englewood (E3) - \$127,500--*Minor housing rehabilitation designed to improve the energy efficiency of homes by providing grants to low-moderate income homeowners in the City of Englewood.

Objective and Outcome: Providing Decent Housing; Sustainability (DH-3).

Goal: increase the sustainability of decent housing by providing rehabilitation grants to 8 households within the 2010 program year.

Actual: 15

Five Year Consolidated Plan Goal – 25 minor rehabilitations every year for a total of 125 over the 2009-2013 period (minor rehab, single family residential), Five Year Consolidated Plan Priority - High

- *City of Englewood – Housing Rehabilitation Program – \$0, using 2010 receipted program income--*Major housing rehabilitation designed to improve life safety, accessibility, energy conservation, code problems and general property improvements by providing low interest loans to low-moderate income homeowners in the City of Englewood. Using Program Income

Objective and Outcome: Providing Decent Housing; Sustainability (DH-3).

Goal: increase the sustainability of decent housing by providing rehabilitation loans to 8 households within the 2011 program year.

Actual: 8

Five Year Consolidated Plan Goal – 12 major rehabilitations every year for a total of 60 over the 2009-2013 period (major rehab, single family residential, also see LHA and LHA’S Centennial rehab programs to meet this goal), Five Year Consolidated Plan Priority - High

- *Brothers Redevelopment, Inc. and the City of Sheridan – Help for Homes – \$50,000--*Free minor housing rehabilitation program for low-moderate income elderly and/or disabled residents in the City of Sheridan.

Objective and Outcome: Providing Decent Housing; Sustainability (DH-3).

Goal: increase the sustainability of decent housing by providing rehabilitation grants to 14 households within the 2010 program year.

Actual: 15

Five Year Consolidated Plan Goal – 25 minor rehabilitations every year for a total of 125 over the 2009-2013 period (minor rehab, single family residential, also see City of Englewood and Rebuilding Together to meet this goal), Five Year Consolidated Plan Priority – High

Changes in Program Objectives

There were no changes in program objectives.

Assessment of Efforts in Carrying Out Planned Actions

Arapahoe County works to develop and maintain strong partnerships with other community organizations, non-profits, and businesses in the belief that through working together, we have the best opportunity to meet the needs of the citizens of our community.

Certifications of Consistency

The County received three requests for a Certification of Consistency with the Consolidated Plan from various non-profits and service providers. All were granted after review of the projects and objectives. All three were for Emergency Shelter Grants (ESG).

Certificates of consistency are provided after a thorough review of a proposed project carried out by HCDS staff, the Division Manager and a final review and sign off by the Community Resources Department Director. A minimum of three staff members review a certificate of consistency to ensure that the proposal is in line with the priority of needs for the County and the decision to issue or not issue is fair and impartial.

Consolidated Plan Implementation

Arapahoe County makes every effort to ensure that all projects and utilization of funds is in accordance with the priority of needs identified in the 5 Year Consolidated Plan and the Annual Action Plan. All projects undertaken, identified, and described in other areas of this report match High or Medium Priority Needs as identified for the County.

For Funds Not Used for National Objectives

All funds received were used to address National Objectives.

Anti-displacement and Relocation

When federal funds are used to acquire or rehabilitate a property, the possibility of displacing the occupants of the property exists, and the agency administering the funds has an obligation to minimize the impact of the federally funded activity on the occupants. In cases of acquisition of property, the owner must be advised that the property can not be taken by eminent domain and advised of the fair market value of the property, prior to entering into a firm commitment to sell. If there are tenants in a property, whether it is a commercial or residential property, and they will be displaced due to the property transfer or rehabilitation, then they must receive certain assistance and compensation. If the tenants in a residential setting are low income, they must receive additional consideration. If a low income dwelling unit is demolished or converted, then the unit must be replaced with a similar unit somewhere in the area, and a public notice process must be followed.

Single-family housing rehabilitation is an ongoing activity for the cities of Englewood, Littleton, and Centennial throughout the County. No displacement occurred because the homeowners were not required to leave their homes. All rehabilitation was completed with the homeowner in place. Arapahoe County Housing and Community Development Division have developed a Uniform Relocation Act Policy and Procedure to ensure that households, businesses, farms, and nonprofit organization are aware of their rights and have their needs and preferences addressed.

The Uniform Relocation Act Policy and Procedure addresses the need to deliver notices in a timely manner beginning with the General Information Notice which must be provided as close as feasibly possible to the initial project application. Any proposed project which may involve temporary or permanent relocation must provide an outline of their relocation plan at the time of project application. In the process of reviewing the project for funding, the staff is able to also review the relocation plan to ensure that it adheres to both Arapahoe County policy and procedure and HUD regulations.

Job Activities

No economic development activities were undertaken in 2010. Section 3 activities have been tracked and will be reported to HUD.

Limited Clientele Activities

Low-income eligibility (income eligible) is defined annually by HUD. All individuals and households whose income categories are listed as low-mod, low, or very low are eligible for CDBG assistance based on related family size. Certain classes of individuals are presumed to be low-income (presumed benefit) and eligible for CDBG assistance as a group (not as individuals) if they are in one of the following categories: seniors; severely disabled adults; homeless; battered spouses; abused/neglected children and youth; illiterate adults; migrant farm workers, and persons living with HIV/AIDS. In addition, HUD has indicated that persons who use food banks or meals programs may be presumed to be eligible low-income clients.

Lower-income communities (area benefit) include those cities, towns, communities or specific areas (regardless of size) where more than 51 percent of households have an income that is less than the county median income based on most recent census data.

All CDBG funded agencies have to collect income, or self-certification forms from their clients unless their program serves a “presumed benefit.” For those that do not meet the presumed benefit criteria, the income self-certification form is required from all clients in addition to proof of income (e.g. tax forms, pay stubs, documentation of participation in another income limited to government program, etc.).

Program Income Received

A total of \$16,240.03 was collected and reused in CDBG Program Income.

Figure 7 2011 CDBG Program Income Receipted and Used

CENTENNIAL CDBG PROGRAM INCOME 2011

<i>Deposit Date</i>	<i>Date Available</i>	<i>Amount</i>	<i>PI Drawn Against</i>
4/7/2011	4-May	\$95.00	Audio Info.
5/9/2011	9-Jun	\$95.00	Family Tree HOH Kitchen
6/2/2011	2-Jul	\$95.00	Family Tree HOH Kitchen
7/11/2011	11-Aug	\$95.00	Centennial CDBG Admin. June 2011
8/15/2011	15-Sep	\$95.00	Centennial CDBG Admin. July 2011
9/7/2011	7-Oct	\$95.00	Centennial CDBG Admin. August 2011
10/11/2011	11-Nov	\$95.00	Centennial CDBG Admin. October 2011
11/3/2011	3-Dec	\$95.00	Centennial CDBG Admin. November '11
12/5/2011	5-Jan	\$95.00	Centennial CDBG Admin. December '11- final
1/18/2012	18-Feb	\$95.00	Centennial CDBG Admin. January, 2012
2/14/2012	14-Mar	\$95.00	Centennial CDBG Admin. February, 2012
3/12/2012	12-Apr	\$95.00	Centennial CDBG Admin. March, 2012
4/5/2012	5-May	\$95.00	Project Angel Heart

CDBG PROGRAM INCOME 2011

<i>Deposit Date</i>	<i>Date Available</i>	<i>Amount</i>	<i>PI Drawn Against</i>
5/4/11	4-Jun	\$56.63	Rebuilding Together
5/25/11	25-Jun	\$246.00	City of Englewood E3 project
6/2/11	2-Jul	\$100.00	City of Englewood E3 project
6/30/11	30-Jul	\$100.00	SungateKids
7/20/11	20-Aug	\$113.32	Brothers Redevelopment-Sheridan Rehab.
7/28/11	28-Aug	\$100.00	Brothers Redevelopment-Sheridan Rehab.
8/23/11	23-Sep	\$58.89	City of Eng. Family Tree HOH Staffing
8/31/11	30-Sep	\$100.00	City of Eng. Family Tree HOH Staffing
9/7/11	7-Oct	\$12,874.89	City of Eng. Family Tree HOH Staffing
	7-Oct		Bros. Redevelopment-Sheridan Rehab.
9/21/11	21-Oct	\$56.63	City of Englewood E3 project
9/29/11	29-Oct	\$100.00	City of Englewood E3 project
10/17/11	17-Nov	\$56.63	ENG House of Hope Staffing
10/26/11	26-Nov	\$100.00	ENG House of Hope Staffing
11/22/11	22-Dec	\$156.63	ENG House of Hope Staffing
12/29/11	29-Jan	\$156.63	ENG House of Hope Staffing
1/18/12	18-Feb	\$56.63	ENG House of Hope Staffing
1/25/12	25-Feb	\$100.00	ENG House of Hope Staffing
2/14/12	14-Mar	\$56.63	Sr. HUB Rural Meals on Wheels
2/23/12	23-Mar	\$100.00	Sr. HUB Rural Meals on Wheels
3/26/12	26-Apr	\$158.89	Sr. HUB Rural Meals on Wheels

4/16/12	16-May	\$56.63	ENG House of Hope Staffing
4/26/12	26-May	\$100.00	Catholic Charities

Lump Sum Agreements

We do not have lump sum agreements in place.

Housing Rehabilitation

1. *City of Englewood – Energy Efficient Englewood (E3) - \$127,500*

Minor housing rehabilitation designed to improve the energy efficiency of homes by providing grants to low-moderate income homeowners in the City of Englewood.

Goal: increase the sustainability of decent housing by providing rehabilitation grants to 8 households within the 2010 program year. 2011 to be reported in 2012.

Actual: Reported in 2011; 15

2. *Brothers Redevelopment, Inc. and the City of Sheridan – Help for Homes – \$50,000*

Free minor housing rehabilitation program for low-moderate income elderly and/or disabled residents in the City of Sheridan.

Goal: increase the sustainability of decent housing by providing rehabilitation grants to 14 households within the 2010 program year. 2011 to be reported in 2012.

Actual: Reported in 2011; 15

3. *City of Englewood –Englewood Rehab - \$0, \$51,203 in Program Income*

Minor housing rehabilitation designed to improve homes by providing grants and loans to low-moderate income homeowners in the City of Englewood.

Goal: increase the sustainability of decent housing by providing rehabilitation grants to 8 households within the 2011 program year.

Actual: 8

Neighborhood Revitalization Strategies

We do not have HUD-approved neighborhood revitalization strategies.

Antipoverty Strategy

Since the 1990's (1989 to 1999) —a decade when the poverty rate was stable in the County— poverty has almost doubled in the County in the 2000's. The increase has occurred among the

County’s children. Between 1990 and 2006, the number of children under the age of 5 in poverty more than doubled. The number of children in poverty between the ages of 5 to 17 also increased. In both 1990 and 2000, 7% of 5 to 17 year olds were in poverty. That increased in 2006 to 15%. The following exhibits show the number of persons living below poverty level and the corresponding percent of each age cohort that is below poverty for 1990, 2000 and 2006.

The following table identifies key demographic information for the Urban County, first for Arapahoe County as a whole, which includes cities not participating in the Urban County, following with information pertaining to participating municipalities. The information for each city is the most current Census information to date; some larger communities have 2006-2008 estimates available and smaller communities have not been updated since the 2000 Census.

Table 16 Demographic Information by City ACS (2005-2009)

Jurisdiction	Total Population	Race- White	Race- non White	Hispanic	Disabled City/U.S.¹¹	Poverty-Families
U.S.	301,461,533	76.4	26.10	15.10	19.3	10%
Arapahoe County	544,157	78%	22%	16.8%	10.5%	8%
Centennial ¹²	-	-	-	-	-	-
Deer Trail	572	99.3%	.7%	17.7%	24.7%	17%
Englewood	32,422	85%	15%	17.2%	15.9%	9%
Glendale	4,759	82%	18%	39.5%	16.4%	24%
Greenwood Village	13,760	93%	7%	2.3%	6.8%	3%
Littleton	42,307	91%	9%	10.3%	15.6%	6%
Sheridan	5,549	83%	17%	40.1%	22.3%	24%

In 2009, the poverty threshold for a family of four was \$22,050. Actions taken during 2011 were to ensure persons living below the poverty level had basic needs met. The County has placed high priority on facilities and services that will address the needs of families with

¹¹ From the 2005-2007 American Community Survey, 2006-2008 data not available

¹² Include in Arapahoe County, not yet in Census

children, such as pediatric health care, abused and neglected children facilities and services, and child care centers.

- **Priority Need: Public Services - General**
 - Catholic Charities & Community Services Denver – Emergency Assistance Program
- **Priority Need: Public Services - Food Banks**
 - Arapahoe County TEFAP
- **Priority Need: Public Services- Homeless Services**
 - Family Tree - House of Hope Staffing
- **Priority Need: Senior Services**
 - Town of Littleton Cares - Meals on Wheels
 - The Senior Hub – Rural Meals on Wheels
- **Priority Need: Health Services**
 - Project Angel Heart – Home Delivered Meals
- **Priority Need: Mental Health Services**
 - Doctor’s Care - Integrated Health Care Initiative
- **Priority Need: Rehabilitation: Single-unit Residential**
 - City of Englewood, City of Littleton, City of Littleton for Centennial, Brothers Redevelopment
- **Priority Need: Homeless Facilities (not operating costs)**
 - Family Tree, Inc – House of Hope Kitchen Remodel. Centennial
- **Priority Need: Health Facilities**
 - Arapahoe/Douglas Mental Health Network (ADMHN) – 2200 West Berry Avenue Office Remodel
- **Priority Need: Abused and Neglected Children Facilities**
 - Children’s Advocacy & Family Resources, Inc. (CAFR)/SungateKids – SungateKids Interior Build Out

NON-HOMELESS SPECIAL NEEDS

Approximately 11% of Arapahoe County residents ages 5 and older have at least one disability, while approximately 34% of Arapahoe County residents ages 65 and older have a disability. Approximately 10% of Arapahoe County residents are 65 years and older. To serve the needs of these populations, public and private entities and organizations combine to provide 1,319

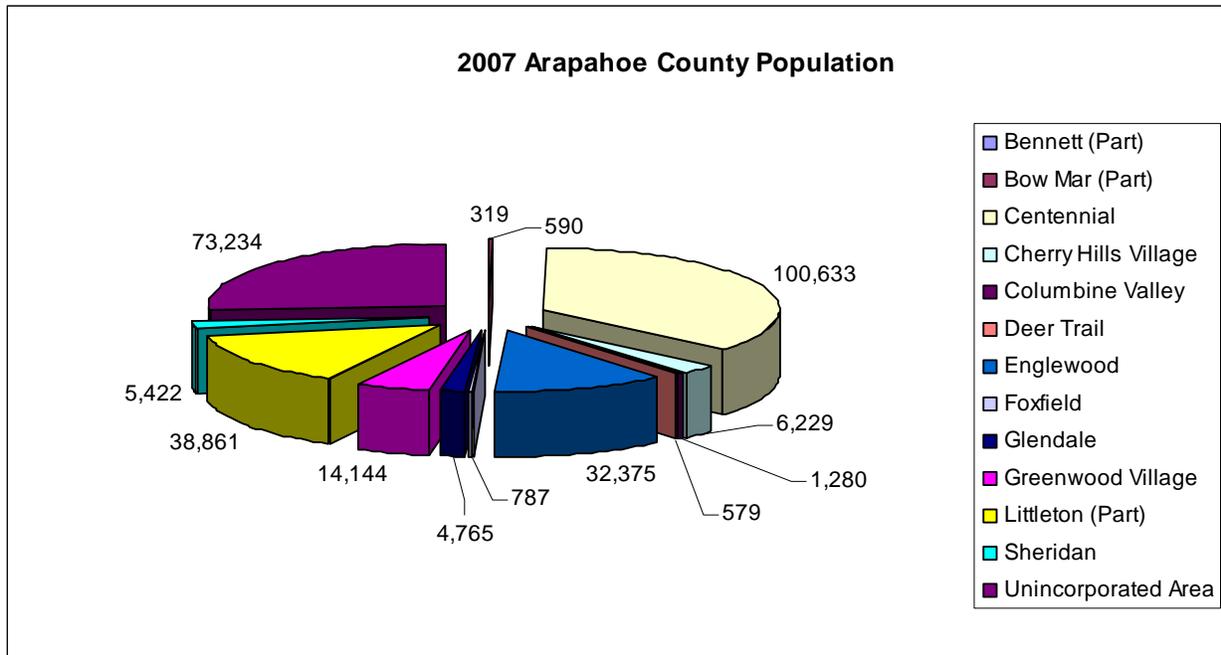
assisted living beds, 1,801 nursing care beds, 76 beds for the developmentally disabled, and 68 residential treatment beds.

Table 17
Assisted Living or
Group Home Facilities,
Arapahoe County

	Number of Licensed Beds
Assisted Living	1,319
Residential Treatment	68
Hospice	0
Nursing Care	1,801
Developmental Disabilities	76
Correctional Facilities	766
Total	4,030

Source:
 BBC Research &
 Consulting.

DEMOGRAPHICS



People QuickFacts¹³

Population, 2010
 Population, percent change, 2000 to 2010
 Persons under 18 years old, percent, 2009
 Persons 65 years old and over, percent, 2009

Arapahoe County

572,003
 17.2%
 25.7%
 11.3%

White persons, percent, 2010 (a)
 Black persons, percent, 2010 (a)
 American Indian and Alaska Native persons, percent, 2010 (a)
 Asian persons, percent, 2010 (a)

72.7%
 10.2%
 0.8%
 5.1%

¹³

Source: US Census Bureau State & County QuickFacts

Native Hawaiian and Other Pacific Islander, percent, 2010 (a)	0.2%
Persons reporting two or more races, percent, 2010	4.3%
Persons of Hispanic or Latino origin, percent, 2010 (b)	18.4%
White persons not Hispanic, persons, 2010	63.2%
Foreign born persons, percent, 2005-2009	14.2%
Language other than English spoken at home, pct age 5+, 2005-2009	20.8%
High school graduates, percent of persons age 25+, 2005-2009	90.1%
Bachelor's degree or higher, pct of persons age 25+, 2005-2009	38.2%
Veterans, 2005-2009	45,384
Housing units, 2009	234,068
Homeownership rate, 2005-2009	67.5%
Housing units in multi-unit structures, percent, 2005-2009	32.9%
Median value of owner-occupied housing units, 2005-2009	\$233,400
Households, 2005-2009	212,465
Persons per household, 2005-2009	2.53
Median household income, 2009	\$56,099
Persons below poverty level, percent, 2009	12.3%

(a) Includes persons reporting only one race.

(b) Hispanics may be of any race, so also are included in applicable race

GOALS AND ACTIVITIES

Arapahoe County		Only complete blue sections.												% of Goal	Priority Need: H	Dollars to Address	Plan to Fund? Y/N	Fund Source
		5-Year Quantities																
		2013		2012		2011		2010		2009		Cumulative						
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
Housing and Community Development Activities																		
01 Acquisition of Real Property 570.201(c)									1		0	1	#####	M	2,000,000	Y	CDBG/HOME	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				1				1	1	1	2	200%	M	2,000,000	Y	CDBG	
	Food Banks	1			1			1	1		3	1	33%	H		Y	CDBG	
	Substance Abuse Treatment Facilities	1							1		2	0	0%	H		Y	CDBG	
	03B Handicapped Centers 570.201(c)	1			1			1	1	1	3	2	67%	H	600,000	Y	CDBG	
	03C Homeless Facilities (not operating costs) 570.201(c)	1			1	3		1	1	1	3	5	167%	H	2,000,000	Y	CDBG	
	03F Parks, Recreational Facilities 570.201(c)							1		1	0	2	#####	L		N	CDBG	
	03I Flood Drain Improvements 570.201(c)			1				1	0			2	0	0%	M	1,000,000	Y	CDBG
	03J Water/Sewer Improvements 570.201(c)			1				1	1			2	1	50%	M	10,500,000	Y	CDBG
	03K Street Improvements 570.201(c)	1		1	1	0	1	1	2	1	6	2	33%	H	3,000,000	Y	CDBG	
	03L Sidewalks 570.201(c)	1		1	1	3	1	1	1	2	5	6	120%	H	3,000,000	Y	CDBG	
03P Health Facilities 570.201(c)			1		3	1	4	3	2	5	9	180%	H	1,000,000	Y	CDBG		
03Q Abused and Neglected Children Facilities 570.201(c)	1				1		1			1	2	200%	H	500,000	Y	CDBG		

Housing and Community Development Activities		5-Year Quantities											% of Goal	Priority Need: H	Dollars to Address	Plan to Fund? Y/N	Fund Source	
		2013		2012		2011		2010		2009		Cumulative						
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal						Actual
Public Services	05 Public Services (General)									84	0	84	#####	M	2,000,000	Y	CDBG	
	Food Banks (Emergency Needs)	800		800		800	15271	800	4861	800	3805	4000	23937	598%	H		Y	CDBG
	Homeless Services	100		100		100	129	100	163	100	837	500	1129	226%	H		Y	CDBG
	Foreclosure Counseling	20		20		20	0	20	160	20	153	100	313	313%	H		Y	CDBG
	Literacy	875		875				875	0	875	0	3500	0	0%	M		Y	CDBG
	05A Senior Services 570.201(e)	300		300		300	476	300	518	300	337	1500	1331	89%	H	1,000,000	Y	CDBG
	05B Handicapped Services 570.201(e)	45		45		45	0	45	166	45	45	225	211	94%	H	1,000,000	Y	CDBG
	05D Youth Services 570.201(e)	10				10	0	10				30	0	0%	H	500,000	Y	CDBG
	05G Battered and Abused Spouses 570.201(e)	50		50				50	0	50	84	200	84	42%	H	500,000	Y	CDBG
	05K Tenant/Landlord Counseling 570.201(e)	295				295	0	295	407			885	407	46%	M	500,000	Y	CDBG
	05M Health Services 570.201(e)	200		200		200	70	200	234	200	265	1000	569	57%	H	1,000,000	Y	CDBG
	05N Abused and Neglected Children 570.201(e)			25		25	0			25	114	75	114	152%	H	500,000	Y	CDBG
	05O Mental Health Services 570.201(e)	20		20		20	27	20	30	20	53	100	110	110%	H	500,000	Y	CDBG
05Q Subsistence Payments 570.204	50		50		50	176	50	240	50	95	250	511	204%	H	1,000,000	Y	CDBG	

Housing and Community Development Activities	5-Year Quantities												% of Goal	Priority Need: H.	Dollars to Address	Plan to Fund? Y/N	Fund Source
	2013		2012		2011		2010		2009		Cumulative						
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
12 Construction of Housing 570.201	1				2	0		8	2	0	5	8	160%	M	2,000,000	Y	HOME
13 Direct Homeownership Assistance	12		12		12	0	12	5	12	11	60	16	27%	M	500,000	Y	CDBG/ HOME
14A Rehab; Single-Unit Residential MAJOR 570.202	12		12		12	7	12	7	12	17	60	31	52%	H	2,000,000	Y	CDBG/ HOME
MINOR	25		25		25	38	25	25	25	41	125	104	83%	H	500,000	Y	CDBG/ HOME
14B Rehab; Multi-Unit Residential 570.202	28				56	8			56	21	140	29	21%	H	5,000,000	Y	CDBG/ HOME
14D Rehab; Other Publicly-Owned Residential Buildings 570.202					1	0					1	0	0%	H	5,000,000	Y	CDBG/ HOME
21A General Program Administration 570.206	1		1		1	1	1	1	1	1	5	3	60%	H	500,000	Y	CDBG/ HOME
Totals	2851	0	2540	0	1979	16214	2820	6837	2604	5973	12794	29024	#REF!				

Part II: Contracts Awarded

1. Construction Contracts: Berry St- J&L Electric (\$58,239), JME (\$23,565), Arts Sewer (\$5,400), Littleton Sidewalks \$0, Family Tree \$0	
A. Total dollar amount of all contracts awarded on the project	90,465+127,500+27,000 \$ 244,965
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 85,204
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	35 %
D. Total number of Section 3 businesses receiving contracts	3
2. Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ N/A
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ N/A
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A %
D. Total number of Section 3 businesses receiving non-construction contracts	N/A

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act

Section 3 Summary Report
 Economic Opportunities for
 Low – and Very Low-Income Persons

U.S. Department of Housing
 and Urban Development
 Office of Fair Housing
 And Equal Opportunity

OMB Approval No: 2529-0043
 (exp. 11/30/2010)

HUD Field Office: **Region 8**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Arapahoe County 1690 W Littleton Blvd #300 Littleton, CO 80120	2. Federal Identification: (grant no.) M11DC080221	3. Total Amount of Award: 617,990
	4. Contact Person Laurie Baker	5. Phone: (Include area code) 303-738-8066
	6. Length of Grant: 1 year	7. Reporting Period: 5/1/2011-4/30/2012
8. Date Report Submitted: 7/30/2012	9. Program Code: (Use separate sheet for each program code)	10. Program Name: HOME

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
General Contractor	0	0	0	0	0
Welding	0	0	0	0	0
Landscaping	0	0	0	0	0
Plumbing & Heating	0	0	0	0	0
Electrical	0	0	0	0	0
Finish - Windows	0	0	0	0	0
Finish - Kitchen	0	0	0	0	0
Finish - Flooring	0	0	0	0	0
Finish - Painting	0	0	0	0	0
Total					

* Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts: **Regal--General Contractor, Plumbing, Electrical, Finish Trades**

A. Total dollar amount of all contracts awarded on the project	\$ 373,620
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 7,033
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	2 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 52,613
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other, describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

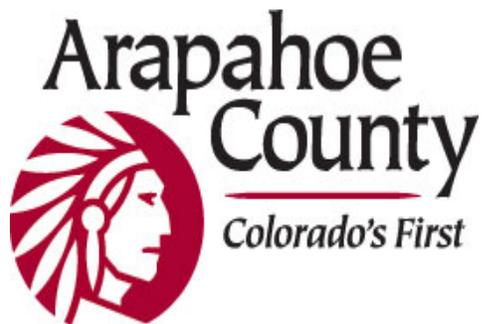
Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

**Board of County
Commissioners**

Susan Beckman, District 1
Nancy N. Sharpe, District 2
Rod Bockenfeld, District 3
Nancy Jackson, District 4
Bill L. Holen, District 5

Prepared By:
Housing & Community Development
Services Division

1690 W. Littleton Blvd.
Suite 300
Littleton, CO 80120
303-738-8040



U. S. Department of Housing and Urban Development



Community Planning and Development

Region VIII, Denver
1670 Broadway Street
Denver, Colorado 80202-4801

Phone: 303-672-5414
Fax: 303-672-5028
Web: www.hud.gov

OCT 16 2012

RECEIVED
Arapahoe County

OCT 18 2012

Community Resources Department
Administrative Division

The Honorable Rod Bockenfeld
Chairperson, Board of Arapahoe
County Commissioners
5334 South Prince
Littleton, CO 80166

Dear Chairperson Bockenfeld:

Community Planning and Development (CPD) is striving to strengthen its working relationship with our State and local government partners to help achieve greater results in meeting the housing and community development needs of our low- and moderate-income customers. One of our important responsibilities in this ongoing process is the periodic assessment of your accomplishments and performance in the administration of funds provided by CPD and in meeting key program and Departmental objectives, as mandated by the statutes governing these programs.

This review examines information provided by the county. In conducting this assessment, we examine your activities for consistency with the priorities and objectives outlined in the Consolidated Plan and Annual Action Plan. We use the information contained in the Consolidated Annual Performance and Evaluation Report (CAPER), and the Integrated Disbursement Information System (IDIS) as well as any monitoring reviews conducted during the course of the program year.

Our assessment report that is enclosed covers the following areas:

- Meeting the statutory purposes of the programs
- Consistency with strategies and goals in the Consolidated Plan and Annual Action Plan
- Performance Measures
- Fair Housing and Equal Opportunity
- Timeliness
- Caps on Obligations – CDBG-Administration, Public Service; HOME-CHDO set-aside, HOME Administration
- IDIS

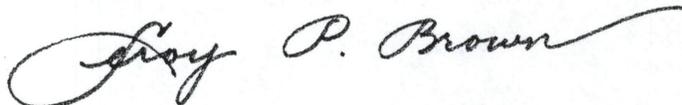
Based upon our analysis and examination of the data available to us, we have determined that Arapahoe County's overall progress has been satisfactory during the most recent program year. Arapahoe County appears to be administering its programs in a manner consistent with the applicable regulatory requirements. During the period May 1, 2011 through April 30, 2012, Arapahoe County has carried out its program substantially as described in its Consolidated Plan and has the continuing capacity to carry out its approved program in a timely manner. These conclusions on your overall program performance are based solely upon the information available to this office and do not constitute a comprehensive evaluation or approval of specific activities.

You have the opportunity to provide us with your review and comment on the draft Annual Community Assessment. Please provide any review and comment within 30 days of the date of this letter. We may revise the Assessment after considering your views. If we do not receive any response by the end of the 30-day period, the draft Annual Community Assessment will become final without further notice.

The final Annual Community Assessment must be made readily available to the public. You can assist us in this regard by sharing the final Annual Community Assessment with the media; with a mailing list of interested persons; with members of your advisory committee; or with those who attended hearings or meetings. You must also provide a copy of the final Annual Community Assessment to your independent public auditor. HUD will make the final Annual Community Assessment available to the public upon request and may provide copies to interested citizens and groups.

If you have any questions, please do not hesitate to contact Ms. Alicia Garcia, Community Development Representative at (303) 672-5075 or via email at Alicia.G.Garcia@hud.gov

Sincerely,

A handwritten signature in cursive script that reads "LeRoy P. Brown". The signature is written in dark ink and is positioned above the printed name and title.

LeRoy P. Brown
Director

Enclosure

Cc: Linda Haley

ANNUAL COMMUNITY ASSESSMENT

JURISDICTION – ARAPAHOE COUNTY, COLORADO

PROGRAM YEAR START – MAY 1

PERIOD COVERED BY ASSESSMENT – MAY 1, 2011 – APRIL 30, 2012

HUD is required to conduct an annual review of performance by grant recipients according to the provisions of the Housing and Community Development Act and the National Affordable Housing Act. We must determine that each recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. This is to report the results of our review of Arapahoe County's performance.

Part I. Summary of Consolidated Plan/Action Plan Review and Assessment

Arapahoe County is meeting the primary objective of the Community Development Block Grant (CDBG) Program, development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Consistent with this primary objective, Arapahoe County provided 100% of the total CDBG assistance to low- and moderate-income persons well beyond the required 70% overall benefit for the three year period of 2009-2011.

Discussion in the Consolidated Annual Performance Evaluation Report (CAPER), as we stated last year, clearly describes the County's priority need accomplishments with well defined actual current accomplishment of the proposed goals. We are pleased to see that the county continues to include cumulative accomplishments in the CAPER.

It appears that the county possesses a variety of resources to leverage its CDBG funds. Table 6 in the CAPER reveals that CDBG funds were leveraged at 86%.

Discussion in the CAPER addresses the fact that Arapahoe County is an active participant on the governance board of the Metro Denver Homeless Initiative (MDHI) and utilizes CDBG and HOME funds to assist the Continuum of Care. The county aids in the prevention of homelessness through education, training and funds self-sufficiency activities. Some of these efforts include those with special needs (i.e., disabled, HIV, mental illness, etc.)

Part II. Summary of Grantee Performance

Office of Fair Housing

The review of the CAPER points out that the county's Analysis of Impediments (AI) was updated in 2009. The HUD Office of Fair Housing and Equal Opportunity (FHEO) offer the following comments and review of the CAPER:

The review reveals that the subject submission addresses many, but not all, of the concerns FHEO previously communicated within comprehensive written reviews of Grantee's PY 2010 CAPER and PY 2012 Annual Action Plan. Based on the amount of information within this document that sufficiently demonstrates compliance with FHEO non-discrimination and equal opportunity requirements and the extent of the evidence available in the document to substantiate the accuracy of Grantee's fair housing and civil rights certifications, we have determined that Grantee is at Moderate risk.

Specifically, FHEO reviewed the subject submission to determine the level of information contained within the subject submission to demonstrate that Grantee is complying with the following four applicable civil rights laws and implementing regulations:

- Title VI of the Civil Rights Act of 1964 (*Title VI) and 24 CFR Part 1
- Citizen Participation
- Limited English Proficiency
- Title VI Recordkeeping

Please see specific comments and Technical Assistance provided within the FHEO reviews of Grantee's PY 2010 CAPER and PY 2012 AAP. We encourage Grantee's CDBG coordinator(s) to contact Kelly Cunningham-Bowers, Equal Opportunity Specialist, at 303-672-5185 or Bowers@HUD.gov or Irma Abalos, Equal Opportunity Specialist, at 303-672-5186, or Irma.d.Abalos@hud.gov, for any further TA required.

CDBG

Reviewing expenditure reports two months prior to the end of the program year, it was determined that Arapahoe County had 1.43 grant years remaining unexpended in your Line of Credit, meeting the regulatory timeliness standard of 1.50. We commend the county for achieving this important timeliness ratio.

The Public Service/Administration Cap Test demonstrates that Public Service obligations were 11.59% of the grant plus 2010 program income which is within 15% as required by 24 CFR § 570.201(e)(1).

This same test reveals the CDBG Planning and Administration obligation is 16.30%, which meets the 20% limit stated in 24 CFR § 570.200(g).

HOME

Based on the "HOME Deadline Compliance Status Report" the County is in compliance with the requirements concerning commitment, reservation, and expenditure of HOME funds. This is further evidenced by the IDIS On-line Report PR27 which reveals that Arapahoe County has committed 100% of its 2010 Program Year HOME dollars, expended 100% of its HOME dollars through Program Year 2007 and has expended 70.5% of its Program Income through the most recently completed Program Year 2011.

PART IV. APPROVAL

SUMMARY PREPARED BY

Alicia Garcia

10/4/12

Alicia G. Garcia, Community Development Representative

Date

REVIEW AND CONCURRENCE

Karen Clark

10/9/2012

Karen Clark, Program Manager

Date

APPROVAL

LeRoy P. Brown

10/16/12

LeRoy P. Brown, Director CPD

Date