



Administration Building
West Hearing Room
5334 S. Prince St.
Littleton, CO 80120
303-795-4630
303-738-7915 TTY

Nancy A. Doty, Chair, District 1
Nancy Sharpe, District 2
Rod Bockenfeld, District 3
Nancy Jackson, Chair Pro-Tem, District 4
Bill Holen, District 5

Study Session

February 8, 2016

The Arapahoe County Board of County Commissioners typically holds weekly Study Sessions on Monday and Tuesday. Study Sessions (except for Executive Sessions) are open to the public and items for discussion are included on this agenda. Agendas (except for Executive Sessions agendas) are available through the Commissioners' Office or through the County's web site at www.arapahoegov.com. Please note that the Board may discuss any topic relevant to County business, whether or not the topic has been specifically noticed on this agenda. In particular, the Board typically schedules time each Monday under "Committee Updates" to discuss a wide range of topics. In addition, the Board may alter the times of the meetings throughout the day, or cancel or reschedule noticed meetings. Questions about this agenda? Contact the Commissioners' Office at 303-795-4630 or by e-mail at commissioners@arapahoegov.com

Study Session Topics

9:00 A.M. Calendar Updates (WHR)

Diana Maes
BoCC Administration Manager

9:30 A.M. Communication Services Update (WHR)

Andrea Rasizer, Director
Communications Services

10:00 A.M. BOCC Updates (WHR)

Board of County Commissioners

11:30 A.M. * Lobbyist Lunch (WHR)

BoCC
Ron Carl, County Attorney
Greg Romberg, Lobbyist

1:00 P.M. *2016 CDBG Allocations And Action Plan (WHR)

Discussion of the proposed 2016 Community Development Block Grant (CDBG) applications and staff recommendations for funding and to seek direction from the Board of County Commissioners (BOCC) regarding the plan to utilize these funds

Request: Information/Direction

Liana Escott, Community Development Administrator, Community Resources
Jeremy Fink, Community Development Administrator, Community Resources
Linda Haley, Housing and Community Development Division Manager, Community Resources
Don Klemme, Director, Community Resources
Janet Kennedy, Director, Finance
Tiffanie Bleau, Senior Assistant County Attorney

Documents: [BOARD SUMMARY REPORT 2016 CDBG ANNUAL PLAN.DOCX](#), [2016 CDBG PRESENTATION-DRAFT.PDF](#), [2016 CDBG PROJECT SUMMARIES - FINAL.PDF](#), [2016 CDBG FUNDING ALLOCATION RECOMMENDATIONS.XLSX](#)

2:00 P.M. *C14-028; I-25 & Dry Creek Road Interchange And Corridor Study Project Status Update (WHR)

Discussion and project status update for the C14-028; I-25 & Dry Creek Road Interchange and Corridor Study

Request: Information/Direction

Brian Love, CIP Manager, Public Works & Development
Bryan Weimer, Transportation Division Manager, Public Works & Development
David Schmit, Director, Public Works & Development
Todd Weaver, Budget Manager, Finance
Robert Hill, Senior Assistant County Attorney

Documents: [C14-028 I-25 AND DRY CREEK RD INTERCHANGE STUDY BOCC UPDATE 1-27-16 FINAL.PDF](#)

2:30 P.M. *Drop In (WHR)

Board of County Commissioners

1. Clerk And Recorder Lease - Aurora Motor Vehicle Operations
Discussion regarding entering into a new lease for the Clerk and Recorder's Aurora motor vehicle operations at 490 S Chambers, Aurora 80017

Request: Information/Direction

Dick Hawes, Director, Facilities and Fleet Management
Keith Ashby, Purchasing Manager
Matt Crane, Clerk and Recorder
John Christofferson, Deputy County Attorney

Documents: [CR LEASE BSR - DROP IN - REVISED.DOC](#)

2. Waiver Of Purchasing Policies For A Select Source - ACJC And DC Intake Building Study
Discussion of a request for a waiver of the Arapahoe County Purchasing Policies for a select source Agreement for Services with Reilly Johnson Architecture for \$55,000 to complete an assessment of the Detention Center Bookings and Release Center and with the DLR Group for \$220,500 to complete a building assessment of the Arapahoe County Justice Center as part of the Capital Improvements Program

Request: Information and Direction

Dick Hawes, Director, Facilities and Fleet Management
Keith Ashby, Purchasing Manager, Finance
Janet Kennedy, Director, Finance
John Christofferson, Deputy County Attorney

Documents: [ACJC.DC B-L ASSESSMENT SELECT SOURCE.DROP IN.DOC](#)

2:45 P.M. * Executive Session (WHR)

Executive Study Session and County Attorney Administrative Meeting [Section 24-6-402 (4)(b)C.R.S.](As required by law, specific agenda topics will be announced in open meeting prior to the commencement of the closed and confidential portion of this session) (WHR)

Ron Carl, County Attorney

*** To Be Recorded As Required By Law**

WHR - West Hearing Room

Arapahoe County is committed to making its public meetings accessible to persons with disabilities.

Assisted listening devices are available. Ask any staff member and we will provide one for you.

If you need special accommodations, contact the Commissioners' Office at 303-795-4630 or 303-738-7915 TTY.

Please contact our office at least 3 days in advance to make arrangements.



Board Summary Report

Date: January 2, 2016
To: Board of County Commissioners
Through: Don Klemme, Community Resources Department Director
From: Linda Haley, Housing and Community Development Division Manager
Subject: Community Development Block Grant Annual Plan

Direction/Information:

The purpose of this Board Summary Report is to review the proposed 2016 Community Development Block Grant (CDBG) applications and staff recommendations for funding and to seek direction from the Board of County Commissioners (BOCC) regarding the plan to utilize these funds.

Background

The Department of Housing and Urban Development (HUD) distributes CDBG funds to entitlement communities through a formula. HUD has a very prescriptive process that must be followed in the distribution of these funds.

The application period for 2016 CDBG grants was open from September 1 through November 6, 2015. Two meetings were held for any interested applicants to attend and seek information and clarification about the grant application process. Two Community public meetings will be held on February 1 and February 3, 2016. A Public Hearing will be held with the BOCC on March 1, 2016.

A total of 34 applications were received requesting \$2,693,803 in assistance. The final HUD funding levels have not yet been determined for 2016. Because the HUD required process for approving projects and submitting our Annual Action Plan does not allow us to wait for funding decisions, we are basing our projections at this point on level funding.

Links to Align Arapahoe

The use of CDBG funds links to Align Arapahoe in several different ways. Through the support of non-profit and governmental organizations providing services to our County citizens, we link to Quality of Life by allowing these organizations to deliver public services or improve their facilities and infrastructure.

Discussion

Our funding recommendations are based on level funding. Although CDBG received a very small cut on a federal level for 2015, updating of population statistics by HUD, makes it impossible to predict exactly how Arapahoe County's formula may be affected. At this point we have \$5,076.56 in carry over. This carry over should allow us to meet our funding recommendations even if we receive a small cut.

2015 Arapahoe County Entitlement	\$1,075,210
Arapahoe County Administration – 20%	\$215,042.00
Arapahoe County Public Service – 15%	\$161,281.50
Arapahoe County Facilities and Infrastructure	\$698,886.50
Facilities and Infrastructure Carryover from previous year(s)	\$5,076.56
Arapahoe County Facilities and Infrastructure Total	\$703,963.06
City of Centennial Entitlement	\$312,832
City of Centennial Administration – 18%	\$56,309.76
City of Centennial Public Service – 15%	\$46,924.80
City of Centennial Facilities and Infrastructure	\$209,597.44
City of Centennial Carryover - anticipated	\$369,372*
City of Centennial Total Facilities and Infrastructure	\$577,969.44

* Centennial's carry over is being held primarily for the purposes of a single project in a newly eligible census tract.

Applications were scored using a matrix that was updated in 2012 and is reviewed annually to ensure it continues to meet program needs. The scoring matrix takes into consideration areas such as reasonable quantifiable goals and measurable community impact, whether or not the proposed project is addressing an unmet need, whether it is a priority in the Consolidated Plan, how realistic the budget is, past performance, and several other areas. Applications were also scored based on a risk analysis which addresses audit issues, whether or not the organization has a procurement policy, funding references and the ability to track required demographic information.

Arapahoe County operates as an Urban County and HOME Consortium which partners us with the City of Littleton, the City of Greenwood Village, the City of Sheridan, the City of Englewood, Deer Trail, the City of Glendale, and the City of Centennial. Centennial is a designated entitlement community, but contracts with Arapahoe County to manage the CDBG funds. Each participating jurisdiction receives a set-aside portion of the total CDBG allocation. The amount of each set-aside is a flat rate based on each jurisdiction's poverty population. These jurisdictions are afforded the opportunity to request that their funds be utilized in specific ways. The allocations to the participating communities were reviewed and updated during the 2015 renewal of the Urban County and HOME Consortium and reflect the reductions in funding that have been received during the past decade.

The Current set-asides for the participating communities is as follows:

COMMUNITY	ALLOCATION
Deer Trail	\$10,000
Englewood	\$135,000
Glendale	\$20,000
Greenwood Village	\$10,000
Littleton	\$135,000
Sheridan	\$22,500
TOTAL	\$332,500

Attachment 1 to this Board Summary Report is an excel spreadsheet listing the organizations that have requested funding, the amount of funding requested, the amount recommended, and the overall score of the organization. The first section of the spreadsheet addresses both the Housing and Facilities and Infrastructure category. The total requests for this category, excluding Centennial, were \$1,990,730 with \$698,886.50 estimated to be available to commit.

The City of Centennial has requested \$159,597.44 of their estimated set aside of \$209,597.44 and the balance of \$50,000 thousand potentially being equally divided for Brother's Redevelopment Rehabilitation (\$25,000) and TLC Meals on Wheels kitchen renovation (\$25,000). The City of Centennial has not officially provided the County with direction on how they wish to allocate their funding. We are including the TLC kitchen project in the County Funding request in anticipation that Centennial will not fund the project with their CDBG set aside.

The second section of Attachment 1 reflects the organizations that have requested Public Service funding. The total amount requested for Public Services was \$353,073. The total amount available is projected to be \$161,281.50 for the County and \$46,924.80 for Centennial for a total of \$208,206.30.

In the evaluation of Public Service grant requests, staff reviewed the overall scores of the organization and attempted to fairly distribute funds by not funding multiple organizations providing similar services (except in the case of Meals on Wheels where the services are geographically or dietetically different), staff considered areas of the Consolidated Plan where it may be necessary to demonstrate additional accomplishments, and staff looked at funding that is provided through Aid to Agencies in an attempt to not duplicate funding.

Generally, staff followed the same scoring process and risk analysis process for Public Services as with Public Facilities and Infrastructure. Staff deferred to set aside requests from municipalities, overall score, risk analysis, and links to the Five Year Consolidated Plan.

Attachment 2 includes project and general overview of the applicant and their funding history.

Following are the funding recommendations from HCDS Staff:

City of Englewood - \$135,000: \$114,750 set aside Facilities and \$20,250 for Public Services

Applicant	Score	Request	Recommendation	Other Info
City of Englewood Energy Efficient Englewood	63	\$127,500	\$114,750	Set Aside
Total			\$114,750	

City of Littleton - \$135,000: \$114,750 set aside Facilities and \$20,250 for Public Services

Applicant	Score	Request	Recommendation	Other Info
Doctor's Care Integrated Primary Care	67.125	\$24,000	\$24,000	Recommendation = 15% Public Service. The County will cover the balance of \$3,750.
City of Littleton Prentice Ave Sidewalks	66.25	\$127,500	\$114,750	Set Aside
Total			\$138,750	

City of Sheridan - \$22,500 Set Aside

Applicant	Score	Request	Recommendation	Other Info
City of Sheridan W Floyd Ave Improvements	57.875	\$119,992	\$119,992	
City of Sheridan Canosa Ct Phase 1	55.125	\$280,907	\$0	Combined, Sheridan asked for \$638,080
City of Sheridan Canosa Ct Phase 2	56.125	\$237,181		
		Total	\$119,992	

Cities of Greenwood Village, Glendale and the Town of Deer Trail

Applicant	Score	Request	Recommendation	Other Info
No Applications were submitted this year				They do not submit applications annually.

Centennial Allocations

Applicant	Score	Request	Recommendation	Other Info
TLC Meals on Wheels	69.5	\$34,000	\$34,000	
Project Angel Heart Meals on Wheels	70	\$32,500	\$32,500	\$21,500 from County funds
Brother's Redevelopment Housing Rehab	60.125	\$77,500	\$25,000 Centennial Set aside	\$52,500 Arapahoe County Funds
TLC Meals on Wheels: Kitchen Improvements	65.5	\$25,000	\$25,000	Pending: Centennial Set Aside or County funds.
Nob Hill Infrastructure Improvement	65.5	\$159,597.44	\$159,597.44	Will also use previous 2014 and 2015 set aside funding.
Administrative set-aside			\$56,309.76	
		Total:	\$332,407.20	County Funds: \$74,000

County Competitive Funds – Public Service

Applicant	Score	Request	Recommendation	Other Info
Audio Information Network	63.125	\$8,823	\$8,823	
Brothers Redevelopment Housing Counseling	57.375	\$25,000	\$10,000	
Inter Faith Community Services – Homeless Prevention	66.875	\$28,000	\$28,000	
Big Brothers Big Sisters: High school mentoring program	56.125	\$30,000	\$30,000	
Family Promise of Greater Denver –TBRA Case manager	64.5	\$12,000	\$12,000	
Doctors Care: Health Care Connection	67.125	\$24,000	\$24,000	
Senior HUD: Rural Meals	65.875	\$15,500	\$15,500	
Project Angel Heart	70	\$32,500	\$21,500	\$11,000 pending from Centennial.
		Total:	\$149,823	

County Competitive Funds- Facilities and Infrastructure

Applicant	Score	Request	Recommendation	Other Info
Arapahoe County Weatherization	67.75	\$45,000	\$45,000	
Habitat for Humanity: Acquisition and Rehab	66.375	\$100,000	\$100,000	
Aurora	51.875	\$15,000	\$15,000	

Interchurch Task Force, renovations				
Aurora Mental Health Center: Wellness Court	54.25	\$47,050	\$47,050	
Third Way Center” Bannock House Renovations	52.25	\$28,300	\$23,300	
Tri-County health department: Dental services improvements	51.375	\$15,000	\$15,000	
TLC Meals on Wheels	65.5	\$25,000	\$25,000	If Centennial does not fund the improvements, staff will request the funds for this project.
		Total:	\$270,350	

The funding recommendations made result in \$39,525.24 (\$14,525.24 if the County funds the TLC improvements project) in County CDBG funds being unallocated even though not all Public Facilities and Infrastructure projects were recommended for funding. The reason for this is reserve funds for a potential emergency project or urgent need, and to fund projects that are high priorities in the Consolidated Plan. Our goal is to fund projects that provide the maximum benefit to Arapahoe County residents. The real need is in the Public Service category but the unallocated funds cannot be used in that area due to the 15% cap.

For the County allocation, Facilities and Infrastructure projects not being recommended for funding are:

Nonprofit Management Services of Colorado: The reason for not recommending funding is because the dollar amount requested, \$15,000, is not large enough to realistically make home accessibility improvements. In addition, Brother’s Redevelopment is being funded to do the same activity, and is ranked significantly higher.

Colorado Center for the Blind (Parking Lot Paving), Rocky Mountain: The reason for not recommending funding is because they have been requesting, and receiving, CDBG funding for improvements since 2001. They have not done a capital needs assessment, as requested, and have received \$1,086,341 in CDBG funds for improvements since 2001. Parking lot paving is also not a High priority in the County’s Consolidated Plan, the plan would need to be amended in order to fund this request.

Children's Advocacy and Family Resources: Roof Replacement: The application states that the roof was damaged due to severe weather, staff feels that this should have been submitted to insurance for repairs.

City Of Sheridan: Canosa Phase 1 and 2: The City of Sheridan requested a total of \$638,080 in CDBG funding. Staff recommended funding the Floyd Ave improvements for \$119,992. Sheridan's set aside is \$22,500.

Community Housing Development Association: Presidential Arms repairs: The application states that the repairs needed are due to faulty workmanship. Staff does not feel that this is a good use of CDBG resources, to make repairs to a renovation project done in 2008.

Crisis Center: Gas Line: The Crisis Center constructed their facility in 2010 and opted to use a thermal heating and cooling system. The system is not performing adequately, and they are requesting funds to add gas lines to the facility. Staff does not think that it would be a good use of CDBG funds to correct an intentional choice, and that the construction agency should be responsible to ensure that their product works efficiently.

Englewood Housing Authority: Simon Center Balcony Door Replacements: The County funded a similar project at Orchard Place (\$145,000 in 2015) for the Englewood Housing Authority, and they are unable to proceed with the project because no contractor will bid on the project. Staff feels that they would have the same problem with this project.

South Metro Housing Options Security Camera Installation at Alyson court, Amity Plaza and the Bradley House: The application does not provide any evidence to illustrate that there is a definite security risk (police reports, arrests, burglaries) and that the cameras would make a quantifiable change in the security at these three building.

Public Service Projects not recommended for funding are:

Ability Connection Colorado (Early Childhood Education): The application states that 99% of the children served will reside in Aurora. Aurora is their own entitlement community and has their own CDBG and HOME funds. This application would be a better fit with the City of Aurora.

Colorado Eviction Defense Center (Eviction Legal Program): The reason for not recommending funding for this activity is because there are numerous other organizations that provide this service. The application was also ranked on the low end for Public Services, with a score of 39.5, with the average score being 59.52.

Englewood Housing Authority (Service Coordinator): The reason for not recommending funding for this agency is because if funded, the position created will be potentially be expected to be funded annually. **The purpose of the CDBG allocations is not intended to fully fund programs for service agencies.** This position would be 100% funded with County funds and serve a limited number of people in Englewood.

Goodwill Industries (Youth Career Development at Sheridan High School): This project has been funded in the past with CDBG funds with very little tracking of outcomes, even though staff has requested a more detailed outcomes report for this project. This year the County received an application from Big

Brothers Big Sisters to run the same type of project. The County tries not to fund agencies to duplicate services, and Big Brother/Sister had a stronger application.

Rocky Mountain Children's Law Center (Services for Abused Youth): The reason for not recommending funding for this agency is because the services that they are offering are already provided to abused children through County Agencies and the Court Appointed Special Advocate (CASA) program.

Alternatives

The BOCC may recommend an alternative distribution of funds.

Fiscal Impact

These funds are distributed by a funding formula to eligible entities by the Department of Housing and Urban Development.

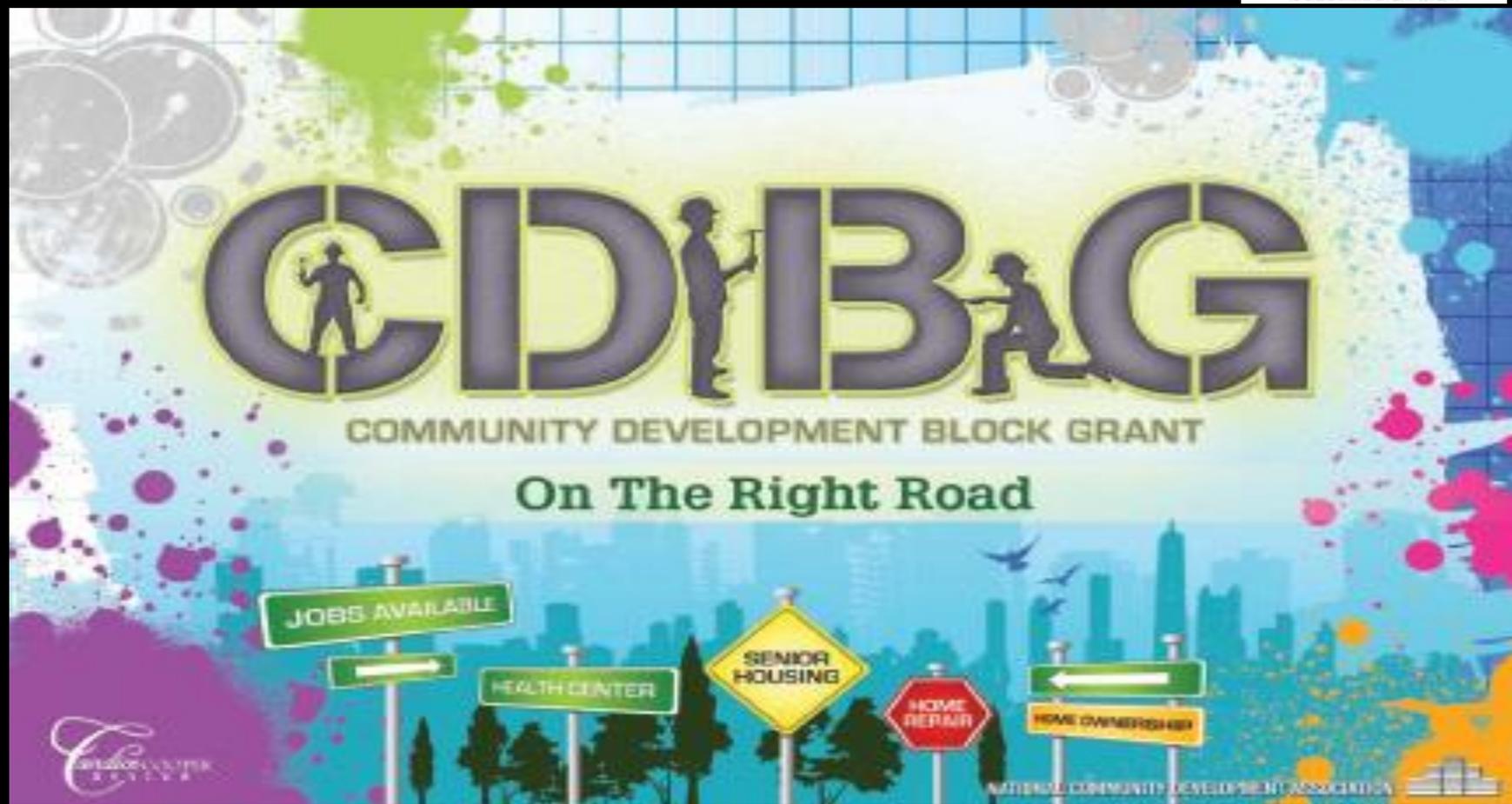
Concurrence

Attorney Comments

Reviewed By:

Liana Escott, Community Development Administrator
Jeremy Fink, Community Development Administrator
Linda Haley, Housing and Community Development Division Manager
Don Klemme, Community Resources Department Director
Janet Kennedy, Finance Department Director
Tiffanie Bleau, Assistant County Attorney

2014 CDBG Update & 2015 CDBG Applications



Community Resources Department
Housing & Community Development Services

2014 Public Service Project Updates



80 Arapahoe County residents living with life-threatening illnesses have received individually customized meals



52 Older Adults in Rural Arapahoe County receive weekly deliveries of nutritious meals, groceries and “emergency boxes”



An average of 273 senior and/or homebound Arapahoe County residents receive meals and groceries per month

2014 Public Service Project Updates



108 9th and 10th grade Sheridan High School students have received 422 hours of AVID Curriculum, including 4 peer-mentoring events and 4 job-readiness/career-exploration events



113 Arapahoe County residents received Health Navigation and Connection to Coverage services and resources, including Medicaid enrollment



10 Arapahoe County households have received rental assistance (one month rent) in the first two months of the program

2014 Public Service Project Updates



6 Arapahoe County families have received shelter, case management, program services and optional rental assistance through Family Promise's network of support



The House of Hope Shelter in Englewood has provided safe shelter, basic needs and supportive case management to 18 Arapahoe County families



Broadcast 13 hours of Arapahoe County news to 124 Arapahoe County residents whom are blind, visually impaired, or print disabled, on a monthly basis



25 Arapahoe County residents have received housing counseling services, including first-time homebuyer, default mortgage, and reverse mortgage counseling

2015 Public Facilities / Infrastructure Project Update



- All Projects are Underway or Completed:
 - ARTS – Bidding Phase
 - City of Littleton – Complete
 - City of Sheridan – Bidding Phase
 - Colorado Center for the Blind – Demolition / Construction (2013)
 - Englewood Housing Authority, Simon Center – Pre-Construction Phase
 - Family Tree, House of Hope – Completed 2 of 3 phases
 - SMHO, Alyson Court – Under Construction

2014 Housing Rehab Project Update



Arapahoe County Weatherization:

- 3 projects completed
- Energy audits are underway



Brothers Redevelopment:

- 5 projects completed (4 County and 1 Centennial)
- 3 projects are underway



City of Englewood E3:

- City is proactively marketing the program
- Multiple projects underway

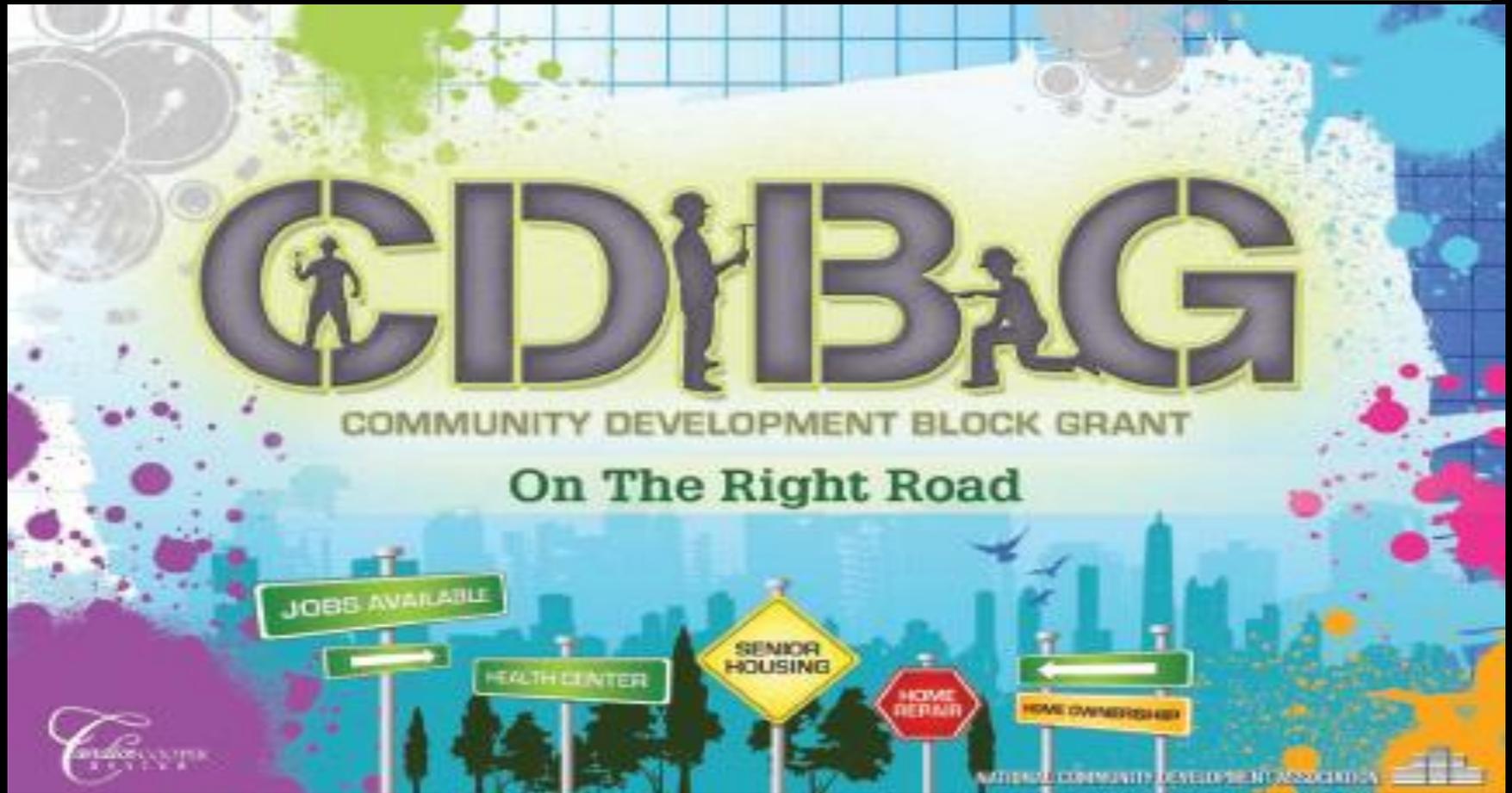
City of Englewood Rehab:

- Reallocated to E3 Program

2016 CDBG Applications



ARAPAHOE COUNTY
COLORADO'S FIRST



Community Resources Department
Housing & Community Development Services

2016 Public Service Applications

13 Applications for \$353,073

Estimated \$161,281.50 available for Arapahoe County

Additional estimated \$46,924.80 available for Centennial



Applicant	Project	Request	Recommendation
Audio Information Network	Arapahoe County Audio Information Services	\$8,823	\$8,823
Brother's Redevelopment	Housing Counseling	\$25,000	\$10,000
Ability Connection Colorado	Early Childhood Education	\$25,000	\$0
Big Brother's Big Sisters of Colorado	High School Mentoring	\$30,000	\$30,000
Colorado Eviction Defense Center	Legal Services	\$35,000	\$0
Doctors Care	Connection to Health Coverage & Care	\$24,000	\$24,000 (some Littleton)
Englewood Housing Authority	Services Coordinator	\$25,000	\$0
Family Promise of Greater Denver	Rental Assistance Case Manager	\$12,000	\$12,000
Goodwill Industries of Denver	Youth Career Development – Sheridan H.S.	\$25,000	\$0
Interfaith Community Services	Homeless Prevention	\$28,000	\$28,000
Project Angel Heart	Home-Delivered Meals (life-threatening illness)	\$32,500	\$32,500 (\$11,000 from Centennial)
Rocky Mountain Children's Law Center	Services for abused children	\$58,250	\$0
Senior Hub	Rural Meals on Wheels	\$15,500	\$15,500
TLC Meals on Wheels	Meals on Wheels	\$34,000	\$34,000 (Cent. full)
	Totals	\$353,073	\$160,823



Community Resources Department
Housing & Community Development Services

2016 Public Facility/Infrastructure Applications

16 Applications for \$2,090,730 (includes housing applications)

Estimated \$698,886.50 available for Arapahoe County + carryover
 Additional estimated \$209,597.44 available for Centennial + carryover



Applicant	Project Name	Request	Recommendation
Aurora Interchurch Task Force, Inc.	Aurora Interfaith Renovations	\$ 15,000.00	\$ 15,000.00
Aurora Mental Health Center	Wellness Court Ursula Home	\$ 47,050.00	\$ 47,050.00
Children's Advocacy & Family Resources, Inc. (SungateKids)	Roof Replacement Project	\$ 124,800.00	
City of Centennial	Nob Hill Infrastructure Improvements	\$ 100,000.00	Centennial \$159,597.44
City of Littleton	Prentice Avenue Sidewalk	\$ 127,500.00	\$114,750
City of Sheridan	W. Floyd Ave. Improvements	\$ 119,992.00	\$119,992
City of Sheridan	S. Canosa Ct. Improvements Phase 1	\$ 280,907.00	
City of Sheridan	S. Canosa Ct. Improvements Phase 2	\$ 237,181.00	
Colorado Center for the Blind	Parking Lot Paving	\$ 75,000.00	
Community Housing Development Association, Inc.	Presidential Arms Apartments Steel and Concrete Repair	\$ 225,000.00	
Crisis Center	Gas Line for Domestic Abuse Shelter	\$ 75,000.00	
Englewood Housing Authority	Simon Center Balcony Door Replacement	\$ 160,000.00	
South Metro Housing Options	Security Cameras - Senior/Disabled Buildings	\$ 70,000.00	
Third Way Center	Bannock House Renovations	\$ 28,300.00	\$ 23,300.00
TLC Meals on Wheels	Kitchen Equipment Upgrade	\$ 25,000.00	\$25,000
Tri-County Health Department	Capital Improvements - Dental Services	\$ 15,000.00	\$ 15,000.00
Total Request & Average Score (PF/PI)		\$ 2,090,730.00	\$ 519,689.44



2016 Housing Rehabilitation Applications

5 Applications for \$350,000

* Housing projects are funded with Public Facility/Infrastructure Funds



Applicant	Project	Request	Recommendation
Arapahoe County Weatherization	Energy Efficiency Home Improvements	\$45,000	\$45,000
Brothers Redevelopment, Inc.	Home Maintenance & Repair Program	\$77,500	\$25,000 (Cent. Partial)
City of Englewood	Energy Efficient Englewood (E3)	\$127,500	\$114,750 (Englewood)
Habitat for Humanity	Acquisition and Rehabilitation	\$100,000	\$100,000
Nonprofit Management Services of Colorado	Home Accessibility Services	\$15,000	\$0
	TOTAL (Housing Rehab Projects)	\$350,000	\$284,750



2015 City of Englewood & Littleton Set-Aside Projects



■ Set-Aside Projects:

- City of Englewood:
 - Energy Efficient Englewood (E3): \$114,750

- City of Littleton:
 - Prentice Avenue Sidewalk: \$114,750
 - Doctors Care, Connection to Health Coverage: \$20,250

- City of Sheridan
 - W Floyd Ave Improvements: \$119,992



City of Centennial

City of Centennial Recommended 2016 Projects



ARAPAHOE COUNTY
COLORADO'S FIRST

■ Public Service:

- TLC Meals on Wheels
 - Home Delivered Meals to seniors - \$34,000
- Project Angel Heart
 - Home Delivered Meals - \$11,000
 - Designated as "Balance of Funds" PS Project



■ Public Facility/Infrastructure:

- Brothers Redevelopment
 - Home Maintenance & Repair (HMR) - \$25,000
- TLC Meals on Wheels
 - Kitchen Upgrade - \$25,000 (pending, may be County funded)
- City of Centennial
 - Street and/or Sidewalk Project - \$ 159,597.44
 - Designated as "Balance of Funds" PF/PI Project



City of Centennial



Audio Information Network

Arapahoe County Audio Information Services



Requested: \$8,823

Recommend: Full Funding - \$8,823

- Received \$8,755 in 2014
- Provide access to ink print materials to blind, visually impaired, and print disabled individuals.
- CDBG funds will help provide access to publications for County residents.





Brothers Redevelopment

Colorado Housing Connects



Requested: \$25,000

Recommend: Partial Funding - \$10,000

- Brothers Redevelopment, Inc. has numerous programs focused on affordable housing and received CDBG funds in previous years to address housing rehabilitation and housing counseling.
- The proposed project will connect Arapahoe County residents to a central access point for housing related information, education, and referrals. Funding will be used for staffing and project delivery costs.





High School Mentoring Program

Requested: \$30,000

Recommend: Partial Funding - \$30,000

- Provide at-risk High school students with one on one mentors to increase graduation rates.





Doctors Care

Connection to Health Coverage & Care



Requested: \$24,000

Recommend: Partial Funding - \$24,000
(Littleton Set-Aside \$20,250)



- Received \$22,500 in 2015 (Littleton Set-Aside)
- The proposed project is a continuation of the 2015 project that received support from Littleton and the County.
- This project will assist close to 200 Arapahoe County residents with patient navigation services and health care support with the underlying goal of increasing access to affordable health care

4 Core Services

Access for the Uninsured
Connection to Coverage
Doctors Care Clinic
Health Navigation



Family Promise of Greater Denver



Homeless Family Rental Assistance

Requested: \$12,000

Recommend: Full Funding - \$12,000



- Family Promise receives separate Arapahoe County HOME funds for a Tenant Based Rental Assistance (TBRA) program
- The requested CDBG funds will partially fund a part-time Rental Assistance Case Manager, who will assist clients in securing housing and provide on-going case management services.





Inter-Faith Community Services

Homeless Prevention



Requested: \$28,000

Recommend: Full Funding - \$28,000

- CDBG funds will be used to provide emergency rent assistance to low-income Arapahoe County residents
- The goal of the program is to assist currently housed residents avoid homelessness, a more cost-effective approach than providing homeless services





Project Angel Heart

Home Delivered Meals



Requested: \$32,500

Recommend \$32,500

\$11,000 from Centennial Set-Aside

- Home-delivered meals is a continuous and on-going project (received \$22,000 2014 CDBG) serving nutritious, individually tailored meals, free of charge, to people living with life-threatening illnesses
- The funding request will help continue this program for roughly 96 Arapahoe County residents battling life-threatening illness





The Senior Hub

Rural Meals on Wheels



Requested: \$15,500

Recommend: Full Funding - \$15,500

- CDBG funds will be used to fund a Meals on Wheels program for Arapahoe County's rural areas along the I-70 corridor: Deer Trail, Byers, Strasburg, Bennett, Watkins and surrounding rural areas
- Each week "homebound" and/or disabled seniors (60 years or older) receive five to seven frozen meals and/or "Market Baskets"
- Received \$15,500 in 2014 for Rural MOW program





TLC Meals on Wheels

Meals on Wheels



Requested: \$34,000

Recommend: Full Funding - \$34,000
(Centennial Set-Aside)



- The requested CDBG funds will be used to purchase food and groceries to prepare meals that are distributed to low-and-moderate income residents of Western Arapahoe County
- The project is projected to serve over 50,000 meals to more than 500 seniors and homebound residents of Western Arapahoe County
- TLC Meals on Wheels received a \$34,000 2014 CDBG



2016 Public Service Projects Not Recommended



Applicant	Project	Reason for not funding
Ability Connection Colorado (Early Childhood Education)	\$25,000	The application states that 99% of the children served will reside in Aurora. Aurora is their own entitlement community and has their own CDBG and HOME funds. This application would be a better fit with the City of Aurora.
Colorado Eviction Defense Center (Legal Program)	\$35,000	The reason for not recommending funding for this activity is because there are numerous other organizations that provide this service. The application was also ranked on the low end for Public Services, with a score of 39.5, with the average score being 59.52.
Englewood Housing Authority (Service Coordinator)	\$25,000	The reason for not recommending funding for this agency is because if funded, the position created will be potentially be expected to be funded annually. The purpose of the CDBG allocations is not intended to fully fund programs for service agencies. This position would be 100% funded with County funds and serve a limited number of people in Englewood.
Good Will Industries (Youth Career Development)	\$25,000	This project has been funded in the past with CDBG funds with very little tracking of outcomes, even though staff has requested a more detailed outcomes report for this project. This year the County received an application from Big Brothers Big Sisters to run the same type of project. The County tries not to fund agencies to duplicate services, and Big Brother/Sister had a stronger application.
Rocky Mountain Children's Law Center (Services to abused Children)	\$58,250	The reason for not recommending funding for this agency is because the services that they are offering are already provided to abused children through County Agencies and the Court Appointed Special Advocate (CASA) program

**2015 Public Facility, Infrastructure and Housing Projects
Not Recommended**



Applicant/Project	Request	Reason for Not Funding
Children's' Advocacy & Family Resources Inc. (Roof Replacement)	\$124,800	The application states that the roof was damaged due to severe weather, staff feels that this should have been submitted to insurance for repairs.
City of Sheridan (Canosa Ct, Phase I and II)	\$518,088	The City of Sheridan requested a total of \$638,080 in CDBG funding. Staff recommended funding the Floyd Ave improvements for \$119,992. Sheridan's set aside is \$22,500.
Colorado Center for the Blind (Parking Lot Paving)	\$75,000	The reason for not recommending funding is because they have been requesting, and receiving, CDBG funding for improvements since 2001. They have not done a capital needs assessment, as requested, and have received \$1,086,341 in CDBG funds for improvements since 2001. Parking lot paving is also not a High priority in the County's Consolidated Plan, the plan would need to be amended in order to fund this request.
Community Housing Development Association (Presidential Arms Steel and Concrete repair)	\$225,000	The application states that the repairs needed are due to faulty workmanship. Staff does not feel that this is a good use of CDBG resources, to make repairs to a renovation project done in 2008.



Project/Activity	Request	Reason for not Funding
Crisis Center (Gas line installation)	\$75,000	The Crisis Center constructed their facility in 2010 and opted to use a thermal heating and cooling system. The system is not performing adequately, and they are requesting funds to add gas lines to the facility. Staff does not think that it would be a good use of CDBG funds to correct an intentional choice.
Englewood Housing Authority (Simon Center door replacements)	\$160,000	The County funded a similar project at Orchard Place (\$145,000 in 2015) for the Englewood Housing Authority, and they are unable to proceed with the project because no contractor will bid on the project. Staff feels that they would have the same problem with this project.
South Metro Housing Options (Security Camera Installation)	\$70,000	The application does not provide any evidence to illustrate that there is a definite security risk (police reports, arrests, burglaries) and that the cameras would make a quantifiable change in the security at these three building.
Non Profit Management of Co. (Accessibility Improvements)	\$15,000	The reason for not recommending funding is because the dollar amount requested, \$15,000, is not large enough to realistically make home accessibility improvements. In addition, Brother's Redevelopment is being funded to do the same activity, and is ranked significantly higher.

Thank You



Community Resources Department
Housing & Community Development Services



ARAPAHOE COUNTY
COLORADO'S FIRST



2016 Arapahoe County Community Development Block Grant (CDBG) Applications

Summary of Applicants & Proposed Projects

Prepared By:

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January, 2016

This report contains a summary of the 2016 Arapahoe County Community Development Block Grant (CDBG) applications, including: brief background, project description, funding request, funding recommendation, projected number of persons served, community priority level, project budget, funding sources, national objective, national outcome and three-year history of CDBG funding.

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ABILITY CONNECTION COLORADO
CREATIVE OPTIONS FOR EARLY CHILDHOOD EDUCATION

Background: Ability Connection Colorado (ACCO), headquartered in Denver, is among the oldest and most accomplished organizations in the state dedicated to providing inclusive opportunities in education, employment and family support services for Coloradans of all abilities. Founded in 1946, ACCO is a non-profit organization that seeks to identify each individual’s unique abilities and further their personal journey toward realizing their human potential. Building on a foundation of 70 years of experience, we helped over 39,000 Coloradans last year create opportunities to maximize their human potential and achieve a more fulfilling, self-sufficient quality of life. The organization’s principal activities include early childhood education (Creative Options), employment services and benefits counseling for individuals with disabilities (Employment Works), at risk youth mentorship (RAMP) and family support services

Project Description: The goal of the proposed project is to support and assist low-income Denver Metro families with preparing their child/children to be prepared for school through a comprehensive, inclusive Early Education program that focuses on early care, education, prevention, intervention, healthcare, social and emotional support and developmental services. The Creative Options for Early Education program provided support to 614 high risk low-income children of differing abilities and their families in four centers last year. The program serves expectant mothers, infants, toddlers, and pre-school age children and their families, with a deliberate emphasis on parental engagement and extensive support, including parent training. A 2016 CDBG would provide services to an estimated 279 children in Arapahoe County, of which 277 would reside in Aurora.

Amount Requested: \$25,000

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 279

Number of Persons Served (Centennial): 0

Priority Need: N/A - Childhood Education

Project Budget: \$2,931,600

Funding Sources: Private Funding, Government Grants & Donations

National Objective Category: Create Economic Opportunities

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Early Childhood Education New Applicant/Application	\$0	\$0	\$0	\$0

AUDIO INFORMATION NETWORK OF COLORADO
AUDIO INFORMATION SERVICES

Background: Audio Information Network of Colorado (AINC) provides access to ink print materials to blind, visually impaired, and print disabled residents. The focus of AINC's audio content is local news and information that is not easily accessible in other formats, including newspapers, city/county newsletters, employment listings, calendars of events, and grocery/discount store/classifies ads. All materials are read by volunteers, and cover special interests such as financial news, health/nutrition, consumer tips, audio book reviews, cooking, gardening, history, senior tips, and children's programming. The target population for this project is the blind/visually impaired citizens of Arapahoe County.

Project Description: The purpose of the Audio Information Services project for Arapahoe County is to provide access to print materials to blind, visually impaired and print disabled Arapahoe County residents. Special emphasis will be placed on senior citizens, though all ages will be served. The project includes: outreach, provision of AINC's broadcast via the digital signal of Rocky Mountain PBS, access to broadcast via telephone, internet and pre-tuned receivers, provision of annual program schedule and assistance with equipment setup as needed. Programs are broadcast 24 hours a day, 7 days a week. In total, AINC broadcasts 156 hours of local Arapahoe County news annually, including Spanish language programming. Results of the annual listener surveys indicate that listeners experience increases in self-sufficiency, community connection and knowledge and/or education. More specifically, listeners have indicated the programming helps: manage finances, find employment opportunities, access services, create shopping lists, participate in community events and activities, and strengthen their connection to the community.

Amount Requested: \$8,823 (20% of Project)

Amount Recommended: \$8,823 (Full Funding)

Number of Persons Served (County): 98

Number of Persons Served (Centennial): 16

Priority Need: High – Handicapped Services & Senior Services

Project Budget: \$43,123

Funding Sources: CDBG, DRCOG, State of CO Grants, Organizational Funding

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Audio Information Services	\$8,069	\$8,755	\$8,755	\$25,579

BIG BROTHERS BIG SISTERS OF COLORADO
MENTOR 2.0 HIGH SCHOOL MENTORING PROGRAM

Background: Big Brothers Big Sisters has supported high-quality mentoring relationships between children and adult volunteers for 96 years. The mission of Big Brothers Big Sisters of Colorado is to provide children facing adversity with strong and enduring, professionally supported one-to-one relationships that change their lives for the better, forever. The organization will utilize CDBG funds to deliver the Mentor 2.0 program to students at Sheridan High School. The majority of Sheridan students are from low-income families – 87% are eligible for free or reduced price school lunch. In addition, many Sheridan students will be first generation high school graduates and college attendees. The Mentor 2.0 program at Sheridan H.S. was launched in 2015 and is currently serving 94 9th grade students. Arapahoe County CDBG funds will assist Big Brothers Big Sisters in continuing to serve these students and expand services to the incoming 9th graders in the 2016 school year.

Project Description: The Mentor 2.0 program is a school-based technology-enhanced one-to-one mentoring program for high school students in low-income communities. The purpose of the program is to empower students from low-income communities to graduate high school, succeed in college, and achieve their ambitions. Students in the Mentor 2.0 are matched in 9th grade with college-educated volunteer mentors, and the mentoring relationship continues through high-school graduation. Throughout high school, students work with their mentor one-on-one, in-person and online, to develop strong personal relationships, nurture a college aspiration, navigate the college application process and build critical skills that lead to college success.

Amount Requested: \$30,000 (9.6% of Project Cost)

Amount Recommended: \$30,000 (Full Funding)

Number of Persons Served (County): 180

Number of Persons Served (Centennial): 0

Priority Need: High – Youth Services for Career Development

Project Budget: \$312,395

Funding Sources: Corporate and Foundation Grants

National Objective Category: Create Economic Opportunities

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Mentor 2.0 High School Mentoring New Applicant/Application	\$0	\$0	\$0	\$0

**BROTHERS REDEVELOPMENT, INC.
COLORADO HOUSING CONNECTS**

Background: Brothers Redevelopment, Inc. (BRI) was established in 1971 to provide safe, affordable, accessible housing and housing services for Colorado’s low-income, elderly and disabled residents. BRI has worked with countless agency, supporters and volunteers to serve nearly 90,000 households across Colorado. In 1981 BRI was certified by the U.S. Department of Housing and Urban Development as a comprehensive housing counseling agency. Following certification BRI has continued to promote, preserve and protect homeownership. BRI is a trusted and respected leader in housing counseling and will continue their counseling efforts in Arapahoe County through the proposed housing counseling program.

Project Description: Colorado Housing Connects is a housing resource that connects Arapahoe County residents, both renters and homeowners, to a central access point (via phone helpline and website) of information, education, and appropriate referrals as it relates to resident's housing needs. Brothers will anchor this resource as a provider of housing services, providing referrals to potential network partners. State, federal, local, nonprofit, foundation and private sector housing efforts create the network of partner housing agencies.

Colorado Housing Connects Housing Navigators will provide individualized support by helping each caller develop a plan to address any housing barriers, assess income, and maintain and/or sustain permanent housing. As part of the plan, the Housing Navigator will identify and help prioritize each area in which the caller needs assistance to accomplish the outlined goals and objectives. Referrals will be made to appropriate agencies.

Group education opportunities will be provided to Arapahoe County residents focused on home-buyers education, reverse mortgage education, and fair housing education. Homeowners and buyers will receive unbiased education that will allow them to make informed decisions.

Amount Requested: \$25,000 (55% of Project)

Amount Recommended: \$10,000 (Partial Funding)

Number of Persons Served (County): 700

Number of Persons Served (Centennial): 22

Priority Need: High – Housing Counseling

Project Budget: \$45,256

Funding Sources: CDBG, Private Funds

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Colorado Housing Connects	\$15,000	\$0	\$0	\$15,000

**COLORADO EVICTION DEFENSE CENTER
TENANT-BASED HOUSING EVICTION LEGAL PROGRAM**

Background: The Colorado Eviction Defense Center (CEDC) is a non-profit organization that was created from the Colorado Affordable Legal Services (CALs) to meet the increase in individuals who cannot afford, or otherwise lack access to, legal representation. April L. Jones, attorney at law, runs the day-to-day operations of the entity as Managing Attorney. CEDC has an existing tenant/landlord rights and related housing information helpline that offers aid to Colorado residents resolving their housing problems. The helpline program offers primarily landlord/tenant dispute resolution information. CEDC/CALS also has fair housing law compliance knowledge and best practices for dispute resolution experience at the local, state and federal level, with established alliances with appropriate agencies. CEDC also provides consultation, eviction defense and homeless prevention assistance via a state licensed attorney. With the goal of preventing homelessness and assisting the tenant in maintaining their home, CEDC provides legal assistance that includes guidance through the legal process of evictions, assistance with paperwork, negotiation strategies and other processes and procedures.

Project Description: The proposed project would provide access to legal defense in eviction cases through the organization’s HELP-Line. An estimated 400 Arapahoe County residents meeting HUD-income requirements (at or below 80% AMI) would be provided services through this telephone support service. Those clients needing assistance would have access to a Self-Represented Litigant Coordinator (SRLC) and/or Staff Attorney to analyze and discuss the renter’s situation. An estimated 200 Arapahoe County resident would utilize this service during the grant year.

Amount Requested: \$35,000 (100% of Project)

Amount Recommended: \$0 – (Not Recommend for Funding)

Number of Persons Served (County): 400

Number of Persons Served (Centennial): Unknown

Priority Need: High – Affirmatively Further Fair Housing

Project Budget: \$35,000

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Housing Eviction Program (New Applicant/Application)	\$0	\$0	\$0	\$0

DOCTORS CARE
CONNECTION TO HEALTH COVERAGE AND HEALTH CARE INITIATIVE

Background: Doctors Care provides access to affordable healthcare, through a coalition of health care providers, to the medically underserved in South Metro Denver. Doctors Care is a private, nonprofit organization established to provide accessible medical services and improve the health of low-income residents of Arapahoe, Douglas and Elbert counties. The program offers medical care through an extensive network of physicians and hospitals who agree to treat eligible patients at significantly reduced fees. Doctors Care is then able to pass along those savings to its low-income patients via a sliding-fee scale. Approximately fifty-four percent of Doctors Care patients live in Arapahoe County.

Project Description: The City of Littleton has requested \$22,500 of their entitlement funds be awarded to Doctors Care – Connection to Health Coverage and Health Care Initiative. Funding will be used to offer a total of 400 hours of services between certified Health Coverage Guides and trained Patient Navigators in providing assistance to a total of 200 Arapahoe County residents. Gaining health coverage, along with navigation support leads to patient self-empowerment and to more preventative care, which results in a healthier individual. Health Coverage Guides provide one-on-one assistance with enrollment in either Medicaid or a subsidized plan on Connect for Health Colorado. Clients are also provided services to assist them in identifying and overcoming barriers to accessing health care, e.g. finding a primary care physician and understanding insurance coverages, terminology and billing. In summary, this project provides health care support and guidance to underserved residents of Arapahoe County with the underlying goal of increasing access to affordable health care.

Amount Requested: \$24,000 (21 % of Project Budget)

Amount Recommended: \$24,000 – (Full Funding) City of Littleton Set-Aside + County CDBG

Number of Persons Served (County): 200

Number of Persons Served (Centennial): 25

Priority Need: High – Health Services

Project Budget: \$201,000

Funding Sources: General and Operating Funds, CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Integrated Primary Care Initiative / Navigation Services	\$22,500	\$22,500	\$25,000	\$70,000

ENGLEWOOD HOUSING AUTHORITY
RECONFIGURATION OF PATIO/BALCONY DOORS – ORCHARD PLACE

Background: The Englewood Housing Authority helps promote decent, safe, affordable housing in Englewood by increasing housing opportunities for low and moderate income households. The Housing Authority is responsible for many projects aimed at upgrading and preserving the city's existing housing stock. Englewood Housing Authority owns and operates 10 family duplex units, 100 public housing one bedroom units for the elderly and disabled and 105 units of Section 8 New Construction one bedroom units also for the elderly and disabled.

Project Description: The purpose of this proposed project is to assist EHA in funding a service coordinator position to assist elderly and disabled residents in the agency's two primary residential living centers, Orchard Place and Simon Center, with a variety of needs, including identification and location of service providers, assistance with completion of medical and housing authority paperwork, assistance with confidential personal business, organization and implementation of health and safety programs and other technical tasks which residents require assistance.

Amount Requested: \$25,000 (100% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 204

Number of Persons Served (Centennial): 0

Priority Need: N/A – PHA Service Coordinator

Project Budget: \$25,000

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2014	2013	2012	3 YEAR TOTAL
EHA Service Coordinator New Application	\$0	\$0	\$0	\$0

**FAMILY PROMISE OF GREATER DENVER
RENTAL ASSISTANCE CASE MANAGER**

Background: Family Promise of Greater Denver is 501(c) 3 non-profit organization, independently affiliated with a national organization founded in 1988 and comprised of 171 affiliates in 41 states (www.familypromise.org). This model brings diverse communities together to address family homelessness by providing shelter and hospitality in church facilities. Family Promise of Greater Denver began serving homeless families in November of 1997 with ten host congregations and four support congregations. Currently, there are two rotations with 22 host congregations, 42 support congregations and 2 civic groups. The mission of Family Promise of Greater Denver is “to enable an interfaith and community response to homeless families by providing shelter, meals, comprehensive assistance and encouragement toward self-reliance in an atmosphere of warmth and hospitality.” Family Promise utilizes various day sites to provide case management, referrals, counseling, housing and employment assistance etc... and various shelter locations to provide meals, evening and overnight support and transportation to and from their locations. A portion of the 2013 CDBG is being used to provide rental deposit assistance and the requested amount for 2014 will help continue this program.

Project Description: Family Promise will be awarded separate Arapahoe County funds for a Tenant Based Rental Assistance (TBRA) program. The CDBG funds requested will partially fund a part-time Rental Assistance Case Manager, who will work with landlords to secure housing for families and then provide case management to those families for the duration of time they are eligible for the TBRA program. The end goal is for the family to be self-sufficient at the conclusion of their rental assistance program. The major obstacle Family Promise families now face is affordable housing. By combining TBRA funding and Case Management, this project will help foster a better relationship between clients and Family Promise, beyond the typical sixty day program, providing a better opportunity for families to achieve self-sufficiency.

Amount Requested: \$12,000 (30% of Project Budget)

Amount Recommended: \$12,000 (Full Funding)

Number of Persons Served (County): 18

Number of Persons Served (Centennial): 0

Priority Need: High – Homeless Services

Project Budget: \$40,000

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Homeless Services Case Management	\$10,000	\$10,000	\$16,975	\$36,975

**GOODWILL INDUSTRIES OF DENVER
YOUTH CAREER DEVELOPMENT – SHERIDAN H.S.**

Background: Goodwill Industries of Denver has an extensive high school career development program that assists teens in formulating a career path prior to graduation from high school. The planning and preparation provide job training to ready them for the workforce or post-secondary education. Goodwill’s Youth Career Development Programs equip students with the skills needed to graduate school and prepare for a life of career success. Goodwill collaborates with school administrators, guidance counselors and teachers to maximize the positive impact of the program. The program reflects the organization’s mission to create opportunities for individuals to change their lives and the lives of others while building a strong and sustainable community. Goodwill has received CDBG funding for Sheridan H.S. Youth Development the past three years and funding this request will help this program continue to serve Sheridan H.S. freshmen.

Project Description: The funding request for Goodwill’s Youth Career Development Program at Sheridan High School will partially support the salary of the certified teacher for the program. Specifically, this request will support classroom instruction to 100 9th and 10th grade students with AVID curriculum taught by a Goodwill Facilitator, including 675 hours of AVID curriculum instruction. In addition, the program will provide 20 additional students with dropout and academic credit recovery, case management, job and life skills coaching and referrals to community resources. Goodwill employs a licensed teacher to facilitate these classes, delivering a core curriculum that reinforces rigor, relevance and relationships.

Amount Requested: \$25,000 (49% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 120

Number of Persons Served (Centennial): 0

Priority Need: High – Youth Services

Project Budget: \$51,274

Funding Sources: Organizational Funding & CDBG

National Objective Category: Create Economic Opportunities

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Youth Development at Sheridan H.S.	\$26,500	\$25,000	\$23,935	\$75,435

**INTER-FAITH COMMUNITY SERVICES
HOMELESS PREVENTION**

Background: Inter-Faith Community Services (IFCS) provides basic human services and enrichment programs to low-income people using community resources. The organization strives to support its clients in every phase of their climb to self-sufficiency and success. In doing so, IFCS operates under the philosophy of “a hand up, not a hand out,” which is demonstrated by staff respecting the dignity of each client. One of IFCS’s main goals is homeless prevention and the organization utilizes a number of programs to address this issue, including financial assistance and transitional and off-site housing. Although the organization may be best known for food and clothing banks, it offers a wide-range of services and programs that assist with everything from children clothing and school supplies to senior programs that assist with medical expenses and grocery shopping. IFCS has been at the forefront of community based efforts to address unmet basic human needs in the South Metro Denver since 1964, becoming the largest emergency and continual support system in South Metro Denver.

Project Description: The purpose of this project is to provide emergency rent assistance to extremely low-income and very low-income Arapahoe County residents who are struggling to pay rent and/or facing eviction. This program addresses an unmet need, as the organization received nearly 813 calls from residents seeking rental assistance last fiscal year, 2014-2015. Unfortunately, Inter-Faith was only able to assist 56 households (180 individuals), roughly 6% of the requests. This program seeks to assist Arapahoe County residents currently housed in order to prevent homelessness. Studies have shown that it’s more cost-effective to assist currently housed persons with rental assistance, with the goal of remaining housed, than the alternative of providing services after becoming homeless. With funds from the State of Colorado’s Homeless Prevention Activities Program (HPAP), FEMA’s Emergency Food and Shelter Program (EFSP), and the requested Arapahoe County CDBG, Inter-Faith hopes to keep approximately 235 Arapahoe County individuals housed in 2015.

Amount Requested: \$28,000 (22% of Project)

Amount Recommended: \$28,000 (Full Funding)

Number of Persons Served (County): 132

Number of Persons Served (Centennial): 26

Priority Need: High – Subsistence Payments

Project Budget: \$127,000

Funding Sources: Organizational Funding, CDBG, HPAP, EFSP

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Homeless Prevention	\$22,000	\$22,000	\$0	\$44,000

**PROJECT ANGEL HEART
HOME DELIVERED MEALS**

Background: For over 20 years, Project Angel Heart (PAH) has been preparing and home-delivering individually modified meals, free of charge, to people living with life-threatening illnesses. While proper nutrition is important to everyone, it is absolutely critical for those living with life threatening illness, because they often have limited ability to absorb nutrients, decreased appetites, nausea, decreased energy and other complications. While poor and improper nutrition can be catastrophic for patients, balanced nutritious meals can provide the energy and response needed to battle illnesses. Because of this dichotomy, PAH is dedicated to promoting the health, dignity and self-sufficiency of people living with life-threatening illnesses with care and compassion. Project Angel Heart provides nutrient-dense, medically appropriate meals, modified as necessary to meet diagnosis-based dietary restrictions. Project Angel Heart’s singular goal is to improve their clients’ nutritional status, thereby strengthening their ability to fight their disease and improve their quality of life.

Project Description: The proposed 2016 project providing home-delivered meals in Arapahoe County is a continuous and ongoing project that has received CDBG funds in previous years. Each week meals are prepared and packaged in-house, and a week’s worth of frozen meals are delivered on Saturday to each client’s doorstep by volunteers. As previously noted, the meals are provided free of charge. All meals are individually tailored to ensure they meet client’s needs and restrictions. No other meal program in Colorado is able to accommodate medically necessitated diet restrictions, making PAH a valuable public service provider. The 2016 project is projected to serve 127 Arapahoe County residents living with life-threatening illness, alleviating barriers to accessing and preparing healthy food that meets their needs and dietary restrictions.

Amount Requested: \$32,500 (9% of Project)

Amount Recommended: \$32,500 (Full Funding) \$11,000 Centennial & \$21,500 County

Number of Persons Served (County): 127

Number of Persons Served (Centennial): 28

Priority Need: High – Health Services

Project Budget: \$371,018

Funding Sources: Organizational Funding & CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Home-Delivered Meals	\$22,000	\$22,000	\$18,536	\$62,536

**ROCKY MOUNTAIN CHILDREN’S LAW CENTER
SERVICES FOR ABUSED/NEGLECTED YOUTH**

Background: The Rocky Mountain Children’s Law Center (CLC) was founded in 1985 in response to the critical lack of quality legal representation for abused and neglected children in Colorado. The original focus was to represent children and teens who had been removed from their homes due to abuse and neglect. However, services have expanded and now include legal advocacy for children in situations in which family violence, sexual assault, parental drug use, incarceration, or other events prevent parents from making good choice on behalf of their children and from providing them a safe and healthy home. Without proper legal representation, these children often continue to be victimized, drifting in and out of state care, not being placed in permanent homes, losing important family ties, and ultimately becoming a grim statistic as a school dropout, teenage parent, or juvenile offender. CLC served 3,663 children and adults in 2014 with direct representation of 1,500+ at risk children in the Denver metro area.

Project Description: The requested \$58,250 grant would be used to support the CLC’s direct legal representation / Guardian Ad Litem service to abused and neglected children in Arapahoe County and to support county residents through Helpline and legal advocacy services. This project would directly support the agency’s mission of transforming the lives of abused, neglected and at-risk children through compassionate legal advocacy, educational support, and public policy reform. Expert staff attorneys and clinical consultants provide child-focused legal representation, access to mental health and therapeutic services, and individualized education advocacy.

Amount Requested: \$58,250

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 550

Number of Persons Served (Centennial): 21

Priority Need: N/A - Services for Abused/Neglected Youth

Project Budget: \$222,121

Funding Sources: Grants & CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Services for Abused/Neglected Youth New Applicant/Application	\$0	\$0	\$0	\$0

SENIOR HUB
RURAL MEALS ON WHEELS

Background: The Senior Hub, Inc. is a senior services agency offering support and referrals to older adults primarily in the North Denver Metro area, but also serving seniors in Aurora and the rural eastern I-70 corridor. The mission of The Senior Hub “is to advance the quality of life for older adults through advocacy, community partnerships and a variety of direct services planned to sustain an independent, healthy aging experience.” Senior Hub has a long-standing program in rural Arapahoe County, which has received CDBG funding the past few years. The funding request will enable the organization to continue serving rural Arapahoe County residents.

Project Description: The Senior Hub’s Rural Meals on Wheels program provides nutritious meals to, and regular monitoring of, homebound older adults in rural Arapahoe County. The program helps maintain and improve the nutritional levels of rural older adults in Bennett, Strasburg, Watkins, Byers and Deer Trail. Meals are subsidized for low-income persons when grant funding permits. The Rural Meals on Wheels program is the only such program meeting the needs of older adults in these communities. Volunteers deliver frozen meals once a week and an alternative “Market Basket” is an available option, which provides 10 frozen meals plus fresh fruits and vegetables, milk, bread, cereals, dried fruits, crackers, peanut butter and canned goods. In addition to providing meals and food, the organization responds to other client needs as they are identified. One of the additional benefits of the program is the human interaction and relationships that build between clients and volunteers delivering meals. The 2016 request for funding is anticipated to serve 65 rural Arapahoe County clients with approximately 15,200 nutritious meals.

Amount Requested: \$15,500 (40% of Project)

Amount Recommended: \$15,500 (Full Funding)

Number of Persons Served (County): 65

Number of Persons Served (Centennial): 0

Priority Need: High – Senior Services

Project Budget: \$37,812

Funding Sources: Grants & CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Rural Meals on Wheels	\$15,500	\$15,500	\$15,500	\$46,500

TLC MEALS ON WHEELS
MEALS ON WHEELS

Background: TLC Meals on Wheels, formerly called Town of Littleton Cares, is a self-governed, private, non-profit 501(C)(3) dedicated to “driving away hunger in South Metro Denver...one meal at a time since 1965.” TLC Meals on Wheels prepares hot lunches each day and volunteers deliver them to clients in Arapahoe County and southeast Jefferson County. No one is restricted from receiving meals due to financial status, but the recommended fee is \$4 per meal, or \$20 per week. The organization’s mission is “to enrich the lives of seniors and others by providing nutritious meals and services that promote dignity, well-being, and independence.” As mentioned, the core operation is to prepare and deliver meals to seniors and persons with disabilities, but an auxiliary operation is to provide nonperishable groceries on a monthly basis to those clients in greatest need, as well as offer additional products and services when available. TLC Meals on Wheels has a long-standing program in Arapahoe County, which has received CDBG funding the past few years. The funding request will ensure this program continues in 2016.

Project Description: CDBG funds reimburse TLC Meals on Wheels for groceries purchased to prepare lunches for low- and moderate-income clients living in Centennial, Englewood, Greenwood Village, Littleton, Sheridan, and surrounding areas within western Arapahoe County (west of I-25). TLC Meals on Wheels delivers hot, nutritious meals to home bound elderly and disabled individuals. This service helps people remain living independently in the security and familiarity of their own home. With pro bono guidance from a registered dietician at South Denver Cardiology, TLC’s kitchen staff prepares meals that are nutritious and appropriate to the health needs of seniors. Roughly 62,000 meals will be provided to seniors and homebound residents in western Arapahoe County during the grant year with the goal of a decreased incidence of food insecurity and a decreased incidence of loneliness and depression in the senior home-bound population.

Amount Requested: \$34,000 (6.1% of Project)

Amount Recommended: \$34,000 (Full Funding) City of Centennial Funds

Number of Persons Served (County): 500

Number of Persons Served (Centennial): 85

Priority Need: High – Senior Services

Project Budget: \$555,570

Funding Sources: General Funds, Grants and CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Meals on Wheels	\$34,000	\$34,000	\$27,500	\$95,500

**ARAPAHOE COUNTY WEATHERIZATION
ENERGY EFFICIENCY HOME IMPROVEMENT PROGRAM**

Background: The Weatherization Division provides income-eligible households with free conservation measures to help them conserve energy and save money on heating and cooling bills. Weatherization can improve the comfort of a home by helping to moderate indoor temperatures during the changing seasons. Families who have weatherized their homes estimate that they save anywhere from 10 to 30% on their energy usage. The goal of the Energy Efficiency Home Improvements project is to provide energy conservation, and health and safety improvement to older homes of low-to-moderate income residents. This is an existing, ongoing project that is utilizing a 2015 CDBG of \$45,000. Funding this request will ensure this project continues in 2016.

Project Description: At no cost to clients, eight households will receive:

- 1. Energy Audit:** free energy audit of the home to identify conservation measures that will make the home more energy efficient.
- 2. Work Plan:** based on the information obtained during the audit, a work plan is created of services that will offer the best long-range benefits to make the home more energy-efficient and produce cost-savings.
- 3. Weatherization:** technicians will come to the home and provide weatherization services that may include: sealing major air leaks; adding insulation to attics, walls and crawl spaces; performing health and safety assessments on furnaces and water heaters; replacing appliances with high efficiency appliances; and installing high-efficiency compact fluorescent light bulbs.
- 4. Education:** information on steps that can be taken to conserve more energy in all seasons.
- 5. Inspection:** once the work is complete, a final energy audit will take place to determine the impacts of the installed energy conservation measures.

The Colorado Energy Office's policies and guidelines will provide the basis for determining the energy conservation services and health & safety repairs the project will provide to each household. Our primary goal, however, is to ensure that the older housing stock of low to moderate income residents receive the maximum benefit of all cost-effective energy conservation measures, which may require electrical repairs and service panel upgrades.

Amount Requested: \$45,000 (100% of Project)

Amount Recommended: \$45,000 (Full Funding)

Number of Persons Served (County): 30 (10 Households)

Number of Persons Served (Centennial): 6 (2 Households)

Priority Need: High – Direct Homeownership Assistance – Energy Efficiency Improvements

Project Budget: \$45,000

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Weatherization Services	\$45,000	\$45,000	\$36,000	\$126,000

**AURORA INTERCHURCH TASK FORCE, INC.
AURORA INTERFAITH RENOVATIONS**

Background: Since 1979, Aurora Interchurch Task Force (DBA Aurora Interfaith Community Services [AICS]) has provided emergency food, clothing, utility assistance, and other services like prescriptions, bus tokens, diapers, and school supplies to Arapahoe County families and individuals. More than 6,300 Arapahoe County residents received services last year. In 2015, the program has seen a 30% growth in the number of clients seeking emergency assistance. AICS’s building at 1553 Clinton Street is 48 years old, and in need of some repairs and improvements that, if not addressed, could threaten access to services for Arapahoe County families and individuals. For example, the furnace and water heater are more than 40 years old.

Project Description: AICS will utilize CDBG funds to assist with needed repairs and improvements to the building, including a new roof, heating system, water heater and electrical wiring. The City of Aurora completed an audit of the building in October of 2015 and recommended infrastructure improvements, including those repairs, replacements, improvements included in the 2016 application. Based on the audit and City of Aurora recommendations to provide CDBG funds, the City of Aurora will act as the lead/project manager to comply with procurement policies and requirements, as well as reporting obligations.

Amount Requested: \$15,000 (15.4% of Project)

Amount Recommended: \$15,000 (Full Funding)

Number of Persons Served (County): 6,300

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facility Improvements – Homeless Services

Project Budget: \$97,460

Funding Sources: CDBG – Aurora and Arapahoe County & Organizational Funds

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Aurora Interfaith Renovations New Applicant/Application	\$0	\$0	\$0	\$0

**AURORA MENTAL HEALTH CENTER
WELLNESS COURT URSULA HOME**

Background: Aurora Mental Health Center (AuMHC) is a private, 501 (c)(3) nonprofit community mental health center opened by volunteers in 1975 to serve the city of Aurora. AuMHC provides mental health services to more than 18,000 people annually. Services are provided in 29 specialty clinics located in 12 counseling and specialized service centers, in eight residential facilities, in public schools, at two county departments of human services, in homes and foster homes, at other community locations, and at two county jails, Colorado Department of Corrections and several district courts. AuMHC is state-licensed to provide mental health and substance abuse services. Aurora Mental Health is collaborating with the Aurora Municipal Wellness Court to assist individuals with mental health issues who are disproportionately using the City and County services, specifically emergency, police, and fire. These individuals are too often homeless and do not have the skills to access proper treatment. Due to their multiple barriers, these individuals often end up in the criminal justice system. The normal court process is not aware of, nor has access to appropriate resources for these individuals. AuMHC and the Aurora Municipal Court (Court) through its Wellness Court are targeting this population that has been previously identified through PATH and Triage programs as homeless individuals who are high users of services.

Project Description: AuMHC will complete renovations and improvements to the organization’s transitional home at 3120 Ursula St. in Aurora. The building was purchased by the City of Aurora using Home Funds, deeded to AuMHC for housing for appropriate and stabilized individuals participating in the Wellness program. Aurora Home Funds were also used to renovate and make the Ursula property a “congregate home” that is ADA compliant. Given its current condition, the building will only house six individuals. Additional funds if awarded by Arapahoe Co. CDBG, would assist with renovations to the building to expand its capacity, allowing the potential of up to twelve individuals to reside in this “congregate house.” The city of Aurora and AuMHC are contributing a total of \$164,400 to this rehab project.

Amount Requested: \$47,050 (22.3% of Project)

Amount Recommended: \$47,050 (Full Funding)

Number of Persons Served (County): 12

Number of Persons Served (Centennial): 0

Priority Need: High – Homeless Prevention Services & Emergency Housing

Project Budget: \$211,450

Funding Sources: CDBG – Aurora and Arapahoe County & AuMHC Funds

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Wellness Court Ursula Home New Applicant/Application	\$0	\$0	\$0	\$0

BROTHERS REDEVELOPMENT, INC. (BRI)
HOUSING REHABILITATION

Background: Brothers Redevelopment, Inc. (BRI) was established in 1971 to provide safe, affordable, accessible housing and housing services for Colorado’s low-income, elderly and disabled residents. BRI has worked with countless agency, supporters and volunteers to serve nearly 90,000 households across Colorado. In 1981 BRI was certified by the U.S. Department of Housing and Urban Development as a comprehensive housing counseling agency. Following certification BRI has continued to promote, preserve and protect homeownership. Brothers Redevelopment, Inc. BRI has numerous housing programs, including: Home Maintenance and Repair, Paint-A-Thons, Neighborhood Caretakers program, asset management of 576 affordable housing units, construction and development of affordable housing, and housing counseling for homebuyers, default mortgages (foreclosures), and reverse mortgage counseling. Arapahoe County has funded BRI housing programs in the past, including the Help for Homes and Home Maintenance and Repair programs, and funding this request will continue the ongoing partnership.

Project Description: BRI’s Housing Rehabilitation project will make home repairs, free of charge, for low-income residents that cannot afford to pay the cost of market-rate repairs. Since low-income homeowners often delay, or altogether forgo, home repairs in favor of other pressing needs, the services offered by BRI help to address this issue, enabling homeowners to spend money on other important costs beside home repairs. The 2016 application has identified three target activities: Help for Homes, Ramps and Rails, and Paint-A-Thon. The Help for Homes project will provide 6 families with exterior and interior repairs that improve in home health and safety for clients. The Paint-A-Thon, with the help of sponsors and volunteers, will paint 10 homes of income-qualified senior and disabled homeowners, with an average painting cost that can exceed \$5,000. The Ramps and Rails program will assist 4 low-to-moderate income seniors with mobility and accessibility improvements like wheelchair ramps, handrails, widening doorways and other improvements that meet the client’s needs.

Amount Requested: \$77,500 (63% of Project)

Amount Recommended: \$77,500 (Full Funding) \$52,500 County & \$25,000 Centennial

Number of Persons Served (County): 60 (20 Households)

Number of Persons Served (Centennial): 21 (7 Households)

Priority Need: High – Direct Homeownership Assistance - Rehab

Project Budget: \$122,063.80

Funding Sources: General Funds, Grants, Fundraising and CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Home Maintenance and Repair/Housing Rehab	\$77,500	\$75,000	\$25,000	\$177,500

**CHILDREN’S ADVOCACY & FAMILY RESOURCES, INC.
ROOF REPLACEMENT**

Background: Children’s Advocacy and Family Resources, Inc. (CAFR) also known as SungateKids was formed after a 1989 community survey which found that children who suffer abuse are re-victimized by multiple interviews. In response, the community formed and incorporated CAFR, aka SungateKids as a 501 (c)(3) in 1993 and began operations in 1996. SungateKids provides forensic interviewing services, therapeutic support services, resources, referrals and a prevention education program. The mission of SungateKids is to coordinate a comprehensive, multi-disciplinary community response designed to meet the needs of abused children and their families.

Project Description: The proposed project is a needed facility improvement that includes replacing a leaking roof, which will support and enhance SungateKids ability to provide services to child victims of abuse and their non-offending families. The existing roof has already sustained two major leaks, causing interior damage. Because of the condition of the roof and the advice from multiple roofing contractors that repairs compared to replacement is only prolonging the inevitable, a complete roof replacement. The 2016 request is to replace the roof, allowing the organization to continue to serve its mission, clients and community.

Amount Requested: \$124,800 (100% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 350

Number of Persons Served (Centennial): 25

Priority Need: Public Facility Improvements – Abused/Neglected Youth

Project Budget: \$124,800

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
SungateKids New Application (Roof Replacement)	\$0	\$0	\$85,600	\$85,600

STREET AND/OR SIDEWALK IMPROVEMENTS

Background: The City of Centennial will receive approximately \$209,597 in 2016 CDBG Funds for Public Facility and Infrastructure projects, of which approximately \$159,597 or \$184,597 will be available for a street/sidewalk project (estimated amounts are based on the City of Centennial supporting Brothers Redevelopment and/or TLC Meals on Wheels requests for \$25,000 each.) The City, with Arapahoe County support, has conducted infrastructure repairs in CDBG eligible census tract and block group since 2008 and has proposed spending the balance of funds on a street and sidewalk project in the Nob Hill neighborhood, census tract 56.28 block group 2. The City of Centennial currently has a balance of funds for streets/sidewalk improvements of \$369,372 that will be added to the balance of 2016 funds to complete a significant infrastructure project in 2016.

Project Description: The City of Centennial will make infrastructure improvements (street and sidewalk improvements) within Census Block Group, 56.28 Block Group 2, also known as Nob Hill. At this time, the City is working on prioritizing these new eligible area and will determine the most efficient use of funds based on community priorities and needs. The final project is anticipated to replace aging, outdated sidewalks with new ADA-compliant infrastructure (sidewalks, gutters, curb ramps), and/or repave streets to address aging infrastructure. In either case, the infrastructure improvements will benefit the neighborhood and community as a whole. The aforementioned eligible area (census tract and block group) is a primarily residential area eligible for CDBG “area benefit” funding as it has a low/moderate income population meeting HUD’s threshold of 46.83%.

Amount Requested: Balance of Funds (\$369,372.62 + 2016 Balance)

Amount Recommended: Full Funding - TBD based on balance of 2016 funds - Centennial Set-Aside

Number of Persons Served (County): 1,265

Number of Persons Served (Centennial): 1,265

Priority Need: High – Public Facilities and Improvements - Sidewalks

Project Budget: TBD

Funding Sources: Centennial CDBG + Centennial General Funds

National Objective Category: Create Suitable Living Environments

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Centennial Infrastructure Improvements	\$182,097	\$170,434	\$256,918	\$609,449

ENERGY EFFICIENT ENGLEWOOD (E3)

Background: The City of Englewood receives a \$135,000 set-aside in CDBG funds annually, as established by County Policy, of which \$20,250 can be allocated to a Public Service project; Public Service projects are capped at 15% of the annual grant award. The City of Englewood has requested \$127,500 be awarded to the Energy Efficient Englewood (E3) program (City request did not reflect a 10% reduction in set-aside allocations that was approved and begins in 2016; the previous set-aside allocation was \$150,000, of which \$127,500 was typically allocated to the E3 program and \$22,500 could be allocated to Public Service). The City of Englewood Energy Efficient Englewood (E3) program has been supported with CDBG funds for many years and is currently using a 2015 grant of \$127,500 to provide grants to income-qualified homeowners for energy efficiency improvements.

Project Description: Energy Efficient Englewood (E3) is designed to improve energy efficiency by providing grants of up to \$8,000 to low and moderate income homeowners. The grants focus on work items that qualify for federal tax credits or other state and local rebate programs, such as: Energy Star furnaces, water heaters, windows, insulation, roofing, siding, evaporative coolers, and refrigerators. The grant requires a 20% match from the homeowner, or secured with a declining deed of trust on the property that is to be forgiven over a five-year period. The entire city is designated as the target area, and eligible applicants must be at or below 80% of the area median income. The 2016 request/application will utilize CDBG funds in the same manner as previous years, awarding grants to income-qualified homeowners within city limits. The project is anticipated to serve roughly 14 homeowners during the course of the grant year, which will provide needed homeowner improvements and preserve the affordable housing stock in the city of Englewood and Arapahoe County.

Amount Requested: \$127,500 (72% of Project)

Amount Recommended: \$114,750 (Partial Funding) City of Englewood Set-Aside

Number of Persons Served (County): 14

Number of Persons Served (Centennial): 0

Priority Need: High – Direct Homeownership Assistance - Rehab

Project Budget: \$177,144

Funding Sources: CDBG and Organizational Funding

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Energy Efficient Englewood (E3)	\$127,500	\$127,500	\$100,000	\$355,500

CITY OF LITTLETON
PRENTICE AVENUE SIDEWALK IMPROVEMENTS

Background: The City of Littleton receives a \$135,000 set-aside in CDBG funds annually, as established by County Policy, of which \$20,250 can be allocated to Public Service projects; Public Service projects are capped at 15% of the annual grant award. The 2016 City of Littleton request/application did not reflect a 10% reduction in set-aside allocations that was approved and begins in 2016; the previous set-aside allocation was \$150,000, of which \$127,500 was typically allocated to a public infrastructure project, typically a street and/or sidewalk improvements project and \$22,500 could be allocated to public service projects, typically Doctors Care. The City of Littleton has requested that \$127,500 be awarded to the Prentice Avenue Sidewalk project.

Project Description: This project is a continuation of a CDBG sidewalk replacement program that began in 1997 with improvements to Main Street and progressed through the north neighborhoods of Littleton. The city of Littleton will continue its efforts to remove and replace deteriorated asphalt streets and sidewalks with new infrastructure that meets ADA standards. The street and sidewalk improvements will complete the right-of-way revitalization in the neighborhood and satisfy citizen’s requests for improvements in this area. The local residents, as well as the community at large, will benefit from this project.

Amount Requested: \$127,500

Amount Recommended: \$114,750 (Partial Funding) City of Littleton Set-Aside

Number of Persons Served (County): 5,210

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facilities and Improvements – Streets & Sidewalks

Project Budget: \$127,500

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Littleton Streets & Sidewalks	\$127,500	\$127,500	\$127,500	\$382,500

CITY OF SHERIDAN
W. FLOYD AVE. IMPROVEMENTS

Background: The City of Sheridan receives \$22,500 in CDBG funds annually as a set-aside allocation, as established by County Policy. This amount is the new 2016 set-aside, which takes into account a 10% reduction from previous years. The requested amount of \$179,644 includes the 2014 award of \$59,672. The project is currently on hold, as the procurement process was unable to generate an appropriate and feasible contract price for the size and scope of the project. The intent of this request is to provide additional funds to support the contractor bids generated from the original proposal, enabling this project to move forward.

Project Description: This project would install curb, gutter and sidewalk on a dirt road addressing both drainage and accessible safe areas for pedestrian traffic. The area in question is mostly Section 8 Housing and is in the area connectively between Dartmouth Avenue and West Hampden Avenue. Improvements to this area, which is heavily traveled by all ages of children, would greatly benefit the residents by providing safe routes between South Canosa Court and South Bryant Street to the north of West Hampden Avenue. Approximately 250 children live in this area and frequently use these streets. This project will utilize Sheridan’s set-aside funds, with the balance being provided by the County’s Competitive Funds. This project will install approximately 510 feet of curb/gutter on the north and south sides of West Floyd Avenue. An additional 125 feet of 4 foot wide sidewalk will be installed on the south side and will include accessibility ramps at both ends. The local residents, as well as the community at large, will benefit from this project.

Amount Requested: \$179,644 (Request includes 2014 award of \$59,672)

Amount Recommended: \$119,992 (Full Funding) City of Sheridan Set-Aside + County Funds

Number of Persons Served (County): 2,056

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facilities and Improvements – Streets & Sidewalks

Project Budget: \$127,500

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
City of Sheridan Infrastructure Improvements	\$0	\$59,672	\$120,395	\$180,067

CITY OF SHERIDAN
S. CANOSA CT. IMPROVEMENTS PHASE I

Background: The City of Sheridan receives \$22,500 in CDBG funds annually as a set-aside allocation, as established by County Policy. This amount is the new 2016 set-aside, which takes into account a 10% reduction from previous years.

Project Description: This project is a continuation of city efforts to utilize CDBG funds for public infrastructure improvements, particularly street and sidewalk replacements/improvements. The proposed project would install 1400 feet of curb/gutter and 4 feet of attached sidewalk on the east and west sides of South Canosa Court. Two additional accessible ramps will be installed on W. Girard Ave on both sides of the roadway. The local residents, as well as the community at large, will benefit from this project.

Amount Requested: \$280,907 (100% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 2,056

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facilities and Improvements – Streets & Sidewalks

Project Budget: \$280,907

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
City of Sheridan Infrastructure Improvements	\$0	\$59,672	\$120,395	\$180,067

CITY OF SHERIDAN
S. CANOSA CT. IMPROVEMENTS PHASE II

Background: The City of Sheridan receives \$22,500 in CDBG funds annually as a set-aside allocation, as established by County Policy. This amount is the new 2016 set-aside, which takes into account a 10% reduction from previous years.

Project Description: This project is a continuation of city efforts to utilize CDBG funds for public infrastructure improvements, particularly street and sidewalk replacements/improvements. The proposed project would continue to install 1,400 feet of curb/gutter and 4 feet of attached sidewalk on the east and west sides of South Canosa Court. Two additional accessible ramps would be installed on W. Girard Ave on both sides of the roadway. The local residents, as well as the community at large, will benefit from this project.

Amount Requested: \$237,181 (100% of Project)

Amount Recommended: \$0 (Not Recommended for Funding) City

Number of Persons Served (County): 2,056

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facilities and Improvements – Streets & Sidewalks

Project Budget: \$237,181

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
City of Sheridan Infrastructure Improvements	\$0	\$59,672	\$120,395	\$180,067

**COLORADO CENTER FOR THE BLIND
PARKING LOT PAVING**

Background: The Colorado Center for the Blind (CCB) facility has been in its present location in Littleton for the past 15 years. CCB has diligently worked to renovate and modify the former YMCA into a world class training center for blind individuals of all ages. Every effort to maintain and upgrade the facility, to meet both function and safety concerns, has been made. On two separate occasions, CCB has made major repairs to the parking lot in order to maintain the asphalt's integrity. It has become apparent that these repairs are no longer sufficient and further damage is continuing to happen. The parking lot has become a safety hazard as the problem with deteriorating asphalt grows worse. This parking lot is very unstable, loaded with potholes and is extremely uneven to walk on. Due to the nature of our training (working with blind individuals who are just beginning to learn the skills to walk confidently with a long white cane, use of our parking lot to teach cane travel, and a growing number of blind seniors who also have mobility issues), CCB must fix this parking lot to ensure the integrity of our training and the safety of our students, staff and the community..

Project Description: CCB has requested CDBG funds to repave the organization's parking lot, approximately 3,000 square feet. The current parking lot is L shaped with an upper and lower lot. The use of the lot is for parking company vehicles used to transport students, parking for Center participants, drop-off point for Assess-a-Ride riders (RTD bus for people with mobility problems, primarily seniors with mobility issues), and parking for professionals and community members attending a training. CCB also utilizes the parking lot for white cane training, emergency fire exits, taking out trash and other trainings and events. Students new to navigating parking lots using a cane begin their training in this parking lot. By repairing and resurfacing the parking lot, CCB will maintain a safe environment for students, staff and community members, allowing the organization to continue its mission of bringing proper training to blind individuals, giving them the skills, confidence, and opportunities to become independent and contributing citizens.

Amount Requested: \$75,000 (37.5% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 1,280

Number of Persons Served (Centennial): 410

Priority Need: High – Public Facility and Infrastructure Improvements & Handicapped Services

Project Budget: \$200,000

Funding Sources: CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Independent Skills Resource Center	\$0	\$0	\$75,000	\$75,000

**COMMUNITY HOUSING DEVELOPMENT ASSOCIATION
PRESIDENTIAL ARMS APARTMENTS REPAIRS**

Background: Community Housing Development Association (CHDA) was formed in 1995 by three human services agencies to address the unmet need for affordable housing for modest wage earners in south metro Denver, as well as to serve the housing needs of their clients; the three agencies forming CHDA include Arapahoe/Douglas Mental Health Network, Arapahoe House, Inc. and Developmental Pathways. During its 20 year operating history, CHDA has developed five multifamily rental housing properties consisting of 204 units of housing in Arapahoe County, including the Presidential Arms Apartments (33 units) in 2008. The mission of CHDA is to provide quality, service supported, living opportunities for people with modest means including those with development disabilities, mental illness and/or substance addiction in the south metro Denver area.

Project Description: The proposed project for which CHDA submitted an application for 2016 CDBG funds is for the renovation and repair of exterior concrete stairs and walkways along with replacement of corroded steel railings along the walkways, stairs and balconies at the 33-unit Presidential Arms Apartments located at 3595 S. Washington St. in Englewood, CO. The five-story apartment building was constructed in 1964 and most of the concrete in the walkway and balcony areas is original to the building, some of which is severely degraded. Much of the steel work was replaced when CHDA renovated the property in 2008. Unfortunately, poor workmanship, inadequate design considerations, and material quality for the 2008 steel work has resulted in the corrosion and premature failure of the railings in multiple locations. Structural engineers and inspections in 2014 confirmed the need to remove and replace the compromised structural supports and bring the railing system up to code.

Amount Requested: \$225,000 (48% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 33

Number of Persons Served (Centennial): 0

Priority Need: High – Housing Rehabilitation

Project Budget: \$465,000

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
CHDA – Presidential Arms New Applicant/Application	\$0	\$0	\$0	\$0

CRISIS CENTER
GAS LINE FOR DOMESTIC ABUSE SHELTER

Background: Founded in 1985, the Crisis Center exists to end domestic violence through advocacy, education, and prevention; while helping communities live free of violence. The goal of the organization is to provide safety, healing, information, therapy, advocacy, prevention and education to stop the generational cycle of domestic abuse. Programs focus on helping victims recover and gain the tools to become emotionally stable, independent, confident and self-sufficient. In 2010, the Crisis Center built the current shelter building with the use of federal, state and local funds, as well as private donations via a capital campaign. The emergency shelter utilizes a geothermal system to heat and cool the facility and control water temperatures. Given the current system, as designed and built (2010), when there are electrical outages, the facility loses its ability to maintain any appropriate heating and cooling systems. There is currently no back up system during these outages and this presents a significant problem for the emergency shelter.

Project Description: The proposed project would install a new gas line at the organization’s primary location to ensure adequate and uninterrupted service. The request for 2016 funds would partially support the needed funds to install a natural gas line that enhances the current system allowing for consistent temperatures within the building and regulated hot water temperatures.

Amount Requested: \$75,000 (37.5% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 89

Number of Persons Served (Centennial): N/A

Priority Need: High – Public Facilities and Improvements – Emergency Shelter

Project Budget: \$200,000

Funding Sources: Agency Funds & CDBG (Arapahoe and Douglas County)

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
Crisis Center New Applicant/Application	\$0	\$0	\$0	\$0

ENGLEWOOD HOUSING AUTHORITY
SIMON CENTER BALCONY DOOR REPLACEMENT

Background: The Englewood Housing Authority helps promote decent, safe, affordable housing in Englewood by increasing housing opportunities for low and moderate income households. The Housing Authority is responsible for many projects aimed at upgrading and preserving the city's existing housing stock. Englewood Housing Authority owns and operates 10 family duplex units, 100 public housing one bedroom units for the elderly and disabled and 105 units of Section 8 New Construction one bedroom units also for the elderly and disabled. EHA was awarded a 2015 CDBG in the amount of \$145,000 to complete a similar project (balcony door replacement) at their Orchard Place building. Unfortunately, at this time the project is on hold, because the submitted bids from multiple requests for proposals are not consistent with estimates and are not feasible given the current available funding.

Project Description: The purpose of this proposed project is to replace sliding glass doors leading to residents balconies/patios in Simon Center, a seven story high-rise building with 105 one-bedroom units for elderly and/or disabled low-income residents. The existing sliding glass doors were part of the original construction in 1981/1982. Because the sliding glass doors are very large, heavy and worn out, the residents do not have easy access to their patios/balconies and do not have easy access to an emergency evacuation, should the need arise. The request for CDBG funds would replace the existing doors with a smaller, normal sized doors, allowing easier access to the patio/balcony area, reduced energy consumption, and assurances that everyone is able to access their patio/balcony in case of an emergency evacuation. Englewood Housing Authority received 2015 CDBG funds to complete a nearly identical project at Orchard Place, but has been unsuccessful in generating feasible bids to complete the project within the original budget and scope.

Amount Requested: \$160,000 (100% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 105

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facilities and Improvements – Housing Rehabilitation

Project Budget: \$160,000

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
EHA – Simon Center Improvements	\$0	\$16,000	\$0	\$16,000

**HABITAT FOR HUMANITY
ACQUISITION AND REHAB FOR HOMEOWNERSHIP**

Background: Habitat for Humanity

Project Description: The proposed project would allow Habitat for Humanity to acquire and rehab 2-5 residential units for resale to low-income owner-occupants in Arapahoe County, the location of which, cannot be determined at this time. The project would utilize \$100,000 in CDBG funds combined with an estimated \$500,000 in additional funding from Habitat, providing substantial leveraged funds. Habitat will seek acquisition and rehab on a variety of housing types – condos townhomes, duplexes, single-family detached etc...and the units would be vacant or sold to Habitat by the owner-occupant through a voluntary transaction. Therefore, Habitat will not acquire any units with current renters, or otherwise displace persons for this project. By completing acquisition and rehab projects and selling the properties to low-income owner-occupants, Habitat, with the assistance of a CDBG would be preserving existing housing stock, a high priority in the County’s Consolidated Plan.

Amount Requested: \$100,000 (16.67%)

Amount Recommended: \$100,000 (Full Funding)

Number of Persons Served (County): Up to 5 households

Number of Persons Served (Centennial): N/A

Priority Need: High – Preservation of Existing Housing Stock & Housing Rehab

Project Budget: \$600,000

Funding Sources: CDBG & Habitat Funds,

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Habitat for Humanity Acquisition and Rehab (New Application)	\$0	\$0	\$0	\$0

* Habitat was approved for a \$400,000 CDBG for Sheridan Square Project in GY2015

**NONPROFIT MANAGEMENT SERVICES OF COLORADO
HOME ACCESSIBILITY SERVICES**

Background: Nonprofit Management Services of Colorado’s (NMSC) Home Accessibility Modification program makes home accessibility modifications for the disabled and gaining populations. The modifications are offered to clients at no cost to the resident. NMSC has 50 years of experience providing professional, affordable, contracted management services to agencies and communities seeking assistance in the following areas: Property Management and Maintenance, Transportation, Human Resource Consulting, Training, Financial Reporting/Budgeting, Billing, Internal and External Communication Support.

Project Description: The proposed project would offer construction services to make home accessibility modifications to include, but not limited to walk-in showers/tubs, accessible sinks and toilets, handrails, grab bars, widening doors etc... The funds requested would be used specifically for each Arapahoe County project based on applicants with a targeted population of low-income residents, particularly seniors and persons with disabilities.

Amount Requested: \$15,000 (73% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 25

Number of Persons Served (Centennial): 3

Priority Need: High – Direct Homeownership Assistance – Rehab

Project Budget: \$20,500

Funding Sources: CDBG & Organizational Funding

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Affordability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Nonprofit Management Services of Colorado (New Applicant/Application)	\$0	\$0	\$0	\$0

**SOUTH METRO HOUSING OPTIONS
SECURITY CAMERAS – SENIOR/DISABLED BUILDINGS**

Background: South Metro Housing Options (SMHO), formerly Littleton Housing Authority, provides affordable, quality housing, which is responsive to community needs, and upholds the ethical stewardship of public funds and assets. SMHO also provides a stepping-stone toward self-sufficiency and promotes dignity, diversity and individuality. The mission statement of SMHO is “South Metro Housing Options seeks to strengthen our community by creating opportunities for diverse housing alternatives.” In the past, the three buildings which would receive the proposed security cameras had an on-site resident manager to monitor the premises and handle any safety concerns or issues, but for the past three years, SMHO has not had the funding to support those positions.

Project Description: The proposed project would install security cameras in common areas of three senior/disabled buildings (Alyson Court, Amity Plaza and Bradley House) to increase security and peace of mind of residents and staff, as well as enhance SHMO staff’s ability to enforce lease agreements. Because the on-site staff was eliminated in 2012 the residents in the aforementioned buildings have become increasingly concerned about their safety during the hours when no staff are present. SMHO staff believes the installation of cameras in the building common areas, including entryways, lobbies, community rooms and hallways would assist staff in identifying any activities or individuals that pose a risk to residents.

Amount Requested: \$70,000 (78% of Project)

Amount Recommended: \$0 (Not Recommended for Funding)

Number of Persons Served (County): 312

Number of Persons Served (Centennial): 0

Priority Need: High – Public Facility and Infrastructure – Senior Housing

Project Budget: \$90,000

Funding Sources: Organizational Funding & CDBG

National Objective Category: Create Suitable Living Environments

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
SMHO Facility Improvements	\$0	\$62,850	\$0	\$62,850

**THIRD WAY CENTER
BANNOCK HOUSE RENOVATIONS**

Background: Third Way Center provides residential treatment for severely traumatized (through abuse, neglect and abandonment), mentally ill and disadvantaged, often homeless, adolescents. The comprehensive program empowers young people to build better lives for themselves and their future families by providing life skills training, education, job skills and vocational training, job placement, parenting skills training, and additional services in addition to intensive therapy to overcome past trauma. A primary goal is to help them become productive community members. Reimbursement for services comes from a variety of sources, but isn't sufficient to cover all program costs. And, with the top priority being programming and direct services, often times the maintenance and renovations of the treatment homes must be delayed due to inadequate funding and additional financial support must be obtained through other sources in the community.

Project Description: Third Way Center operates several residential treatments homes, one of which is located in Arapahoe County-Bannock House. Given that reimbursement for services provided is not sufficient to pay the cost of expenses related to maintenance and property renovations, Third Way Center has to rely on funding from the community and grantors to cover those costs. The Bannock House, because of inadequate funding is in need of several renovations that will improve the home and enhance the treatment experience and quality of life for residents. The proposed project would use 2016 application CDBG funds to repair and update front and rear staircases, replacing the carpet and adding safety treads to the staircase, replace office doors to allow for staff privacy while completing paperwork, update the storage room, per recommendations from the Division of Youth Corrections, replace the existing dish sanitizer as continued repairs are no longer cost effective, and create a patio area on the south side of the house to create additional usable outdoor space for residents.

Amount Requested: \$28,300 (100% of Project)

Amount Recommended: \$23,300 (Partial Funding)

Number of Persons Served (County): 12

Number of Persons Served (Centennial): 1

Priority Need: High – Public Facilities and Improvements – Homeless Services

Project Budget: \$28,300

Funding Sources: CDBG

National Objective Category: Provide Decent Affordable Housing

National Outcome Category: Sustainability

FUNDING	2015	2014	2013	3 YEAR TOTAL
Third Way Center – Bannock House *Received CDBG of \$20,370 in 2012	\$0	\$0	\$0	\$0

**TLC MEALS ON WHEELS
KITCHEN EQUIPMENT UPGRADE**

Background: TLC Meals on Wheels, formerly called Town of Littleton Cares, is a self-governed, private, non-profit 501(C)(3) dedicated to “driving away hunger in South Metro Denver...one meal at a time since 1965.” TLC Meals on Wheels prepares hot lunches each day and volunteers deliver them to clients in Arapahoe County and southeast Jefferson County. No one is restricted from receiving meals due to financial status, but the recommended fee is \$4 per meal, or \$20 per week. The organization’s mission is “to enrich the lives of seniors and others by providing nutritious meals and services that promote dignity, well-being, and independence.” TLC Meals on Wheels has a long-standing program in Arapahoe County, which has received CDBG funding the past few years. The organization is currently preparing meals using one double convection oven. Due to age the other ovens do not work properly and occasionally throw the breaker switch, which limits their ability to plan and prepare meals to 350 meals per day. As the number of people requested services increases (17% growth in last two years) the limitations are becoming an issue. The 2016 funding request will enable the organization to upgrade kitchen equipment; thereby, increasing meal capacity to better serve a growing senior population and demand for services.

Project Description: The proposed 2016 project will use CDBG funds to purchase new kitchen equipment, which will increase TLC Meals on Wheels capacity and provide the organization with better flexibility to prepare a wider range of meals with more fresh produce. The equipment TLC Meals on Wheels would like to purchase using CDBG funds includes a double convection oven, food steamer, food processor with attachments and minor electrical upgrades to adequately handle multiple double convection ovens and increased electrical usage from other kitchen appliances. Given the fact that the food delivered to clients is the main meal of the day for 79% of their clients, it is important that TLC Meals on Wheels continues to expand capacity and services to an ever increasing population that requests and in many cases requires this service.

Amount Requested: \$25,000 (70% of Project)

Amount Recommended: \$25,000 (Full Funding)

Number of Persons Served (County): 500

Number of Persons Served (Centennial): 85

Priority Need: High – Public Facilities and Improvements – Public Service Delivery

Project Budget: \$35,700

Funding Sources: CDBG and TLC General Funds

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2015	2014	2013	3 YEAR TOTAL
TLC Meals on Wheels New Application-Facility Upgrade	\$0	\$0	\$0	\$0

* TLC Meals on Wheels has received \$95,500 in Public Service funds over the last three years.

**TRI-COUNTY HEALTH DEPARTMENT
CAPITAL IMPROVEMENTS – DENTAL SERVICES**

Background: Tri-County Health Department (TCHD) is the official public health agency serving Adams, Arapahoe and Douglas Counties. TCHD serves more than 1,400,000 residents, comprising over one-quarter of Colorado’s population. The organization’s mission is to protect, promote, and improve the health, environment and quality of life for the residents of Adams, Arapahoe and Douglas Counties through effective use of data, evidence-based prevention strategies, leadership, advocacy, and partnerships in the promotion of health equity. Currently, dental services are provided in one Arapahoe County facility on S. Broadway in Englewood, which has three dental chairs and provides traditional dental services. Beginning in April 2014, eligible adults enrolled in Medicaid had dental benefits added to their coverage (benefit already existed for children). The added benefit means over 80,000 Arapahoe County residents now have access to comprehensive dental services, but based on industry studies, there are only approximately 532 providers in Arapahoe County.

Project Description: The proposed project would utilize CDBG funds to purchase a digital x-ray machine for the TCHD’s dental clinic. Medicaid is now requiring digital x-rays accompany billing paperwork and without a digital x-ray machine, THCD is in jeopardy of not receiving reimbursements and losing hard-copies of x-rays, as those are currently being sent for reimbursement. Since the organization does not currently have a digital x-ray machine or the funding to purchase one, the organization is struggling to respond to the urgent need of supporting Medicaid clients that are newly eligible for dental benefits and meeting the new digital x-ray requirements. A new machine would allow Medicaid billing to be more efficient, accurate and timely, which in turn would support higher success rates with reimbursement requests.

Amount Requested: \$15,000 (83% of Project)

Amount Recommended: \$15,000 (Full Funding)

Number of Persons Served (County): 324

Number of Persons Served (Centennial): 16

Priority Need: High – Public Facility Improvements - Health Facilities

Project Budget: \$18

Funding Sources: CDBG & TCHD Funds

National Objective Category: Create Suitable Living Environments

National Outcome Category: Availability/Accessibility

FUNDING	2014	2013	2012	3 YEAR TOTAL
TCHD New Applicant/Application	\$0	\$0	\$0	\$0

Agency	Project Name	Type	Request	Score	Recommendation	Notes	P.O.C. Email	IDIS #	Matrix Code	Env. Review	Project Summary	Contract #	Reporting Doc's
Arapahoe County Weatherization	Energy Efficiency Home Improvements	HS	\$ 45,000.00			Confirmed application with Donna Garrett	dgarrett@arapahoe.gov		14F				
Brothers Redevelopment, Inc.	Housing Rehabilitation	HS	\$ 77,500.00			Confirmed application with Yvonne Davall	yvonne@brothersredevelopment.org		14A				
City of Englewood	Energy Efficient Englewood (E3)	HS	\$ 127,500.00			Confirmed application with Harold Sinn	hsinn@englewood.gov		14F				
Habitat for Humanity	Acquisition and Rehab for Homeownership	HS	\$ 100,000.00			Confirmed application with Laura Allen-Hatcher	lhatcher@habitatdenver.org		14F				
Nonprofit Management Services of Colorado	Home Accessibility Services	HS	\$ 15,000.00			Confirmed application with Steve Jimenez	sjimenez@nmsco.org						
Aurora Interchurch Task Force, Inc.	Aurora Interfaith Renovation	PE/PI	\$ 15,000.00			Confirmed application with Judith Barrow	efice@aurorainterchurch.org						
Aurora Mental Health Center	Wellness Court Ursula Home	PE/PI	\$ 47,050.00			Wade Sheppard	wosheppa@aurorapgh.org						
Children's Advocacy & Family Resources, Inc. (SungateKids)	Roof Replacement Project	PE/PI	\$ 124,800.00			Confirmed application with Diana Goldberg	diana.goldberg@sungatekids.org				Roof Replacement		
City of Centennial	Nob Hill Infrastructure Improvements	PE/PI	\$ 100,000.00			Confirmed application with Jon Whiting	jwhiting@centennial.gov						
City of Littleton	Prentice Avenue Sidewalk	PE/PI	\$ 127,500.00			Confirmed application with David Flair	dflair@littleton.gov		03L				
City of Sheridan	W. Floyd Ave. Improvements	PE/PI	\$ 119,992.00			Confirmed application with Randy Mourning (doesn't include \$59,672 in 2015 funds)	rmourning@sheridan.gov						
City of Sheridan	S. Canosa Ct. Improvements Phase 1	PE/PI	\$ 280,907.00			Confirmed application with Randy Mourning	rmourning@sheridan.gov						
City of Sheridan	S. Canosa Ct. Improvements Phase 2	PE/PI	\$ 237,181.00			Confirmed application with Randy Mourning	rmourning@sheridan.gov						
Colorado Center for the Blind	Parking Lot Renovation and Safety Upgrade	PE/PI	\$ 75,000.00			Confirmed application with Julie Deden	jdeden@cccenter.org		03C				
Community Housing Development Association, Inc.	Presidential Arms Apartments Steel & Concrete Repair	PE/PI	\$ 225,000.00			Confirmed application with Jo Ellen Davidson	jedavidson@communityhousing.org				Steel railing and concrete repairs at 33-unit Presidential Arms Apt. building		
Crisis Center	Gas Line for Domestic Violence Shelter	PE/PI	\$ 75,000.00			Confirmed application with Amy McCandless	amccandless@crisiscenter.org						
Englewood Housing Authority	Simon Center Balcony Door Replacement	PE/PI	\$ 160,000.00			Confirmed application with Renee Tullius	rtullius@englewoodhousing.org		14C		Replace 96 patio doors at Simon Center		
South Metro Housing Options	Security Cameras - Senior/Disabled Buildings	PE/PI	\$ 70,000.00			Jo Hamit	jhamit@smho.org				New security cameras in common areas of 3 senior/disabled buildings		
Third Way Center, Inc.	Bannock House Renovations	PE/PI	\$ 28,300.00			Confirmed application with Erin Martin	emartin@thirdwaycenter.org				Repairs and renovations to Bannock House, residential treatment home		
TLC Meals on Wheels	Kitchen Equipment Upgrade	PE/PI	\$ 25,000.00			Confirmed application with Diane McClymonds	dmcclmonds@tmealsonwheels.org		03K				
Tri-County Health Department	Capital Improvements - Dental Services	PE/PI	\$ 15,000.00			Confirmed application with John Muske	jmuske@tchd.org				Digital x-ray machine for capacity and billing improvements		
			\$2,090,730.00										

Ability Connection Colorado	Creative Options for Early Childhood Education	PS	\$ 25,000.00			Confirmed application with Karen Wenzel	kawenzel@abilityconnectioncolorado.org						
Audio Information Network of Colorado	Arapahoe County Audio Information Services	PS	\$ 8,823.00			Confirmed application with Kim Ann Wardlow	kwardlow@ainet.org		05B	Exempt: 58.34 (a)(2) & 58.34(a)(4)			
Big Brothers Big Sisters of Colorado	Mentor 2.0 High School Mentoring Program	PS	\$ 30,000.00			Confirmed application with Sandy Karr	sandyk@bigbrothersbigsis.org						
Brothers Redevelopment, Inc.	Colorado Housing Connects	PS	\$ 25,000.00			Confirmed application with Yvonne Davall	yvonne@brothersredevelopment.org		05U	Exempt: 58.34 (a)(4)			
Colorado Eviction Defense Center	Tenant-Based Housing Eviction Legal Program	PS	\$ 35,000.00			Floyd Jones	fjones@calawfirm.com				Legal supportive services for LMI residents facing eviction/homelessness		
Doctors Care	Connection to Health Coverage and Health Care Initiative	PS	\$ 24,000.00			Confirmed application with Barb Hanson	lhanson@doctorscare.org		05M	CENST: 58.35 (b)(2)			
Englewood Housing Authority	Service Coordinator	PS	\$ 25,000.00			Confirmed application with Renee Tullius	rtullius@englewoodhousing.org				Service Coordinator position for Orchard Pl. and Simon Ctr.		
Family Promise of Greater Denver	Rental Assistance Case Manager	PS	\$ 12,000.00			Confirmed application with Jobvan Snyder	jobvan@familypromiseofgreaterdenver.org		5	CENST: 58.35 (b)(1) & 58.35 (b)(2)			
Goodwill Industries of Denver	Youth Career Development Program at Sheridan H.S.	PS	\$ 25,000.00			Confirmed application with Kristi Esbenshade	krisbes@goodwilldenver.org		05D	Exempt: 58.34 (a)(2) & 58.34(a)(4)			
Interfaith Community Services	Homeless Prevention	PS	\$ 28,000.00			Confirmed application with Paul Fitzgerald	pfitz@ifcs.org		05Q	CENST: 58.35 (b)(2)			
Project Angel Heart	Home-Delivered Meals for Critically-Ill	PS	\$ 32,500.00			Confirmed application with Erin Pulling	epulling@projectangelheart.org		05M	CENST: 58.35 (b)(2) & 58.35 (b)(3)			
Rocky Mountain Children's Law Center	Services for Abused/Neglected Youth in Arapahoe County	PS	\$ 58,250.00			Confirmed application with Jennifer Eyl	jeyl@rchidcenter.org						
Senior Hub	Rural Meals on Wheels	PS	\$ 15,500.00			Confirmed application with Mary Thatcher	mthatcher@seniorhub.org		05A	CENST: 58.35 (b)(2)			
TLC Meals on Wheels	Home Delivered Meals	PS	\$ 34,000.00			Confirmed application with Diane McClymonds	dmcclmonds@tmealsonwheels.org		05A	CENST: 58.35 (b)(2)	Kitchen upgrades for increased capacity (stove/range, food steamer and processor)		

\$378,073.00

		Original Estimate	FY15 Allocation	
Centennial Projected 2015 Grant	Based 0.29% increase from 2014	\$ 311,924.00	\$ 312,832.00	Cent.
Administration	18% of Total Grant	\$ 56,146.32	\$ 56,309.76	Admin
Public Facility and Infrastructure	Balance of Funds	\$ 208,989.08	\$ 209,597.44	PE/PI
Public Service	15% of Total Grant	\$ 46,788.60	\$ 46,924.80	PS
Arapahoe County Projected 2015 Grant	Based on 1.94% reduction from 2014	\$ 1,096,532.00	\$ 1,075,210.00	County
Administration	20% of Total Grant	\$ 219,306.40	\$ 215,042.00	Admin
Public Facility and Infrastructure	Balance of Funds	\$ 712,745.80	\$ 699,886.50	PE/PI
Public Service	15% of Total Grant	\$ 164,479.80	\$ 161,281.50	PS
	County Carryover	\$ 285,376.26		
	PE/PI, HS & PS - Carryover	\$ 1,145,544.26		

Agency	Project Name	Type	Request	Score	Persons Served		
					Total	Centennial	% Centennial
Arapahoe County Weatherization	Energy Efficiency Home Improvements	HS	\$ 45,000.00	67.75	30 (10 HH)	6	20%
Brothers Redevelopment, Inc.	Housing Rehabilitation	HS	\$ 77,500.00	60.125	60 (20 HH)	21	25%
City of Englewood	Energy Efficient Englewood (E3)	HS	\$ 127,500.00	63	14	0	0%
Habitat for Humanity	Acquisition and Rehab for Homeownership	HS	\$ 100,000.00	66.375	2 to 5	0	0%
Nonprofit Management Services of Colorado	Home Accessibility Services	HS	\$ 15,000.00	37.75	25	3	12%
Total Request & Average Score (HS)			\$350,000.00	64.3125			

Aurora Interchurch Task Force, Inc.	Aurora Interfaith Renovations	PF/PI	\$ 15,000.00	51.875	6300	0	0%
Aurora Mental Health Center	Wellness Court Ursula Home	PF/PI	\$ 47,050.00	54.25	12	0	0%
Children's Advocacy & Family Resources, Inc. (SungateKids)	Roof Replacement Project	PF/PI	\$ 124,800.00	52.125	350	25	7%
City of Centennial	Nob Hill Infrastructure Improvements	PF/PI	\$ 100,000.00	65.5			100%
City of Littleton	Prentice Avenue Sidewalk	PF/PI	\$ 127,500.00	65.375	2885	0	0%
City of Sheridan	W. Floyd Ave. Improvements	PF/PI	\$ 119,992.00	57.875		0	0%
City of Sheridan	S. Canosa Ct. Improvements Phase 1	PF/PI	\$ 280,907.00	55.125	400	0	0%
City of Sheridan	S. Canosa Ct. Improvements Phase 2	PF/PI	\$ 237,181.00	56.125	400	0	0%
Colorado Center for the Blind	Parking Lot Paving	PF/PI	\$ 75,000.00	49.875	1280	410	32%
Community Housing Development Association, Inc.	Presidential Arms Apartments Steel and Concrete Repair	PF/PI	\$ 225,000.00	59	50 (33 HH)	0	0%
Crisis Center	Gas Line for Domestic Abuse Shelter	PF/PI	\$ 75,000.00	49	89	?	0%
Englewood Housing Authority	Simon Center Balcony Door Replacement	PF/PI	\$ 160,000.00	51.625	96	0	0%
South Metro Housing Options	Security Cameras - Senior/Disabled Buildings	PF/PI	\$ 70,000.00	51.75	312	0	0%
Third Way Center	Bannock House Renovations	PF/PI	\$ 28,300.00	52.25	4	1	25%
TLC Meals on Wheels	Kitchen Equipment Upgrade	PF/PI	\$ 25,000.00	65.5	500	85	17%
Tri-County Health Department	Capital Improvements - Dental Services	PF/PI	\$ 15,000.00	51.375	324	16	5%
Total Request & Average Score (PF/PI)			\$2,090,730.00	55.04			

Total Request & Average Score (PF/PI & HS)	\$2,440,730.00
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Ability Connection Colorado	Creative Options for Early Childhood Education	PS	\$ 25,000.00	40.625	2	0	
Audio Information Network of Colorado	Arapahoe County Audio Information Services	PS	\$ 8,823.00	63.125	98	16	16%
Big Brothers Big Sisters of Colorado	Mentor2.0 High School Mentoring Program	PS	\$ 30,000.00	56.125	180	0	
Brothers Redevelopment, Inc.	Colorado Housing Connects	PS	\$ 25,000.00	57.375	1363	382	28%
Colorado Eviction Defense Center	Tenant-Based Housing Eviction Legal Program	PS	\$ 35,000.00	39.5	35	10	29%
Doctors Care	Connection to Health Coverage and Health Care Initiative	PS	\$ 24,000.00	67.125	200	25	13%
Englewood Housing Authority	Service Coordinator	PS	\$ 25,000.00	49.75	204	0	0%
Family Promise of Greater Denver	Rental Assistance Case Manager	PS	\$ 12,000.00	64.5	18 (6HH)	0	0%
Goodwill Industries of Denver	Youth Career Development Program at Sheridan H.S.	PS	\$ 25,000.00	55.25	120	0	0%
Interfaith Community Services	Homeless Prevention	PS	\$ 28,000.00	66.875	132	26	20%
Project Angel Heart	Home-Delivered Meals for Critically-Ill Arapahoe County	PS	\$ 32,500.00	70	127	28	22%
Rocky Mountain Children's Law Center	Services for Abused/Neglected Youth	PS	\$ 58,250.00	48.75	550	21	4%
Senior Hub	Rural Meals on Wheels	PS	\$ 15,500.00	65.875	65	0	0%
TLC Meals on Wheels	TLC Meals on Wheels	PS	\$ 34,000.00	69.5	500	85	17%

	Total Request & Average Score (PS)	\$353,073.00	59.52
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TOTAL REQUESTS

\$2,793,803.00

Agency	Project Name	Request	Score	County	Centennial	Total	Centennial	% Centennial
Arapahoe County Weatherization	Energy Efficiency Home Improvements	\$ 45,000.00	67.75	\$ 45,000.00		30 (10 HH)	6	20%
Brothers Redevelopment, Inc.	Housing Rehabilitation	\$ 77,500.00	60.125	\$ 52,500.00	\$ 25,000.00	60 (20 HH)	21	25%
City of Englewood	Energy Efficient Englewood (E3)	\$ 127,500.00	63	\$ 114,750.00		14	0	0%
Habitat for Humanity	Acquisition and Rehab for Homeownership	\$ 100,000.00	66.375	\$ 100,000.00		2 to 5	0	0%
Nonprofit Management Services of Colorado	Home Accessibility Services	\$ 15,000.00	37.75			25	3	12%
Total Request & Average Score (HS)		\$350,000.00	64.3125	\$312,250.00	\$25,000.00			

Aurora Interchurch Task Force, Inc.	Aurora Interfaith Renovations	\$ 15,000.00	51.875	\$ 15,000.00		6300	0	0%
Aurora Mental Health Center	Wellness Court Ursula Home	\$ 47,050.00	54.25	\$ 47,050.00		12	0	0%
Children's Advocacy & Family Resources, Inc. (S	Roof Replacement Project	\$ 124,800.00	52.125			350	25	7%
City of Centennial	Nob Hill Infrastructure Improvements	\$ 100,000.00	65.5		\$ 185,000.00			100%
City of Littleton	Prentice Avenue Sidewalk	\$ 127,500.00	65.375	\$ 114,750.00		2885	0	0%
City of Sheridan	W. Floyd Ave. Improvements	\$ 119,992.00	57.875	\$ 119,992.00			0	0%
City of Sheridan	S. Canosa Ct. Improvements Phase 1	\$ 280,907.00	55.125			400	0	0%
City of Sheridan	S. Canosa Ct. Improvements Phase 2	\$ 237,181.00	56.125			400	0	0%
Colorado Center for the Blind	Parking Lot Paving	\$ 75,000.00	49.875			1280	410	32%
Community Housing Development Association,	Presidential Arms Apartments Steel and Concrete Repair	\$ 225,000.00	59			50 (33 HH)	0	0%
Crisis Center	Gas Line for Domestic Abuse Shelter	\$ 75,000.00	49			89	?	0%
Englewood Housing Authority	Simon Center Balcony Door Replacement	\$ 160,000.00	51.625			96	0	0%
South Metro Housing Options	Security Cameras - Senior/Disabled Buildings	\$ 70,000.00	51.75			312	0	0%
Third Way Center	Bannock House Renovations	\$ 28,300.00	52.25	\$ 23,300.00		4	1	25%
TLC Meals on Wheels	Kitchen Equipment Upgrade	\$ 25,000.00	65.5	\$ 25,000.00	?	500	85	17%
Tri-County Health Department	Capital Improvements - Dental Services	\$ 15,000.00	51.375	\$ 15,000.00		324	16	5%
Total Request & Average Score (PF/PI)		\$2,090,730.00	55.04	\$360,092.00	\$185,000.00			

Total (PF/PI & HS)	\$2,440,730.00	\$672,342.00	\$210,000.00
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Ability Connection Colorado	Creative Options for Early Childhood Education	\$ 25,000.00	40.625			2	0	
Audio Information Network of Colorado	Arapahoe County Audio Information Services	\$ 8,823.00	63.125	\$ 8,823.00		98	16	16%
Big Brothers Big Sisters of Colorado	Mentor2.0 High School Mentoring Program	\$ 30,000.00	56.125	\$ 30,000.00		180	0	
Brothers Redevelopment, Inc.	Colorado Housing Connects	\$ 25,000.00	57.375	\$ 10,000.00		1363	382	28%
Colorado Eviction Defense Center	Tenant-Based Housing Eviction Legal Program	\$ 35,000.00	39.5			35	10	29%
Doctors Care	Connection to Health Coverage and Health Care Initiative	\$ 24,000.00	67.125	\$ 24,000.00		200	25	13%
Englewood Housing Authority	Service Coordinator	\$ 25,000.00	49.75			204	0	0%
Family Promise of Greater Denver	Rental Assistance Case Manager	\$ 12,000.00	64.5	\$ 12,000.00		18 (6HH)	0	0%
Goodwill Industries of Denver	Youth Career Development Program at Sheridan H.S.	\$ 25,000.00	55.25			120	0	0%
Interfaith Community Services	Homeless Prevention	\$ 28,000.00	66.875	\$ 28,000.00		132	26	20%
Project Angel Heart	Home-Delivered Meals for Critically-Ill Arapahoe County	\$ 32,500.00	70	\$ 21,500.00	\$ 11,000.00	127	28	22%
Rocky Mountain Children's Law Center	Services for Abused/Neglected Youth	\$ 58,250.00	48.75			550	21	4%
Senior Hub	Rural Meals on Wheels	\$ 15,500.00	65.875	\$ 15,500.00		65	0	0%
TLC Meals on Wheels	TLC Meals on Wheels	\$ 34,000.00	69.5		\$ 34,000.00	500	85	17%
Total Request & Average Score (PS)		\$353,073.00	59.52	\$149,823.00	\$45,000.00			

TOTAL REQUESTS \$2,793,803.00

FY15 Allocation	
\$ 312,832.00	Cent.

	\$56,309.76	Admin	\$ 352,533.00	2014/2015 Balance
	\$209,597.44	PF/PI	\$ 185,000.00	2016 Balance
	\$46,924.80	PS	\$537,533.00	2016 Project
\$	1,075,210.00	County		
	\$215,042.00	Admin		
	\$698,886.50	PF/PI		
	\$161,281.50	PS		

Arapahoe County Weatherization

Energy Efficiency Home Improvements

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	10	10	10	30
Addresses Unmet Need	10	8	9	9	26
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	4	3	6
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	1	0	5	3
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	10	10	10	30
Matrix Totals					
		64	63	67	155
Staff Notes:		<i>Weighted Average</i>			38.75
What are the income limits and target market?		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>67.75</i>

Brothers Redevelopment, Inc.

Housing Rehabilitation

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	9	8	25
Addresses Unmet Need	10	8	9	7	24
Addresses Life, Health, Safety issue	5	5	5	4	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	5	3	3	5.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	4	2	5.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	8	6	22
Past Performance	10	7	6	4	17
Matrix Totals					
		61	59	49	128.5
Staff Notes:		<i>Weighted Average</i>			32.125
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	9
<i>TOTAL</i>	60.125

City of Englewood

Energy Efficient Englewood (E3)

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	9	9	26
Addresses Unmet Need	10	8	10	10	28
Addresses Life, Health, Safety issue	5	4	5	5	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	0	0	0	0
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	4	4	6.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	9	8	9	26
Past Performance	10	9	7	9	25
Matrix Totals					
		58	57	60	140
Staff Notes:		<i>Weighted Average</i>			35
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>63</i>

Habitat for Humanity

Acquisition and Rehab for Homeownership

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	10	9	27
Addresses Unmet Need	10	10	10	10	30
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	4	4	6.5
Leveraged Funds	5	5	5	5	7.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	4	4	4	6
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	8	10	28
Past Performance	10	10	8	8	26
Matrix Totals					
Matrix Totals		67	64	65	153.5
Staff Notes:	<i>Weighted Average</i>				38.375
Job Training - 240 hours is not really all that material from my point. Need to eliminate the home in Aurora and add it somewhere else. How do they engage and find trainees?	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				5

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	9
<i>TOTAL</i>	66.375

Nonprofit Management Services of Colorado

Home Accessibility Services

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	5	4	14
Addresses Unmet Need	10	3	6	4	13
Addresses Life, Health, Safety issue	5	4	5	5	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	2	1	2	2.5
Leveraged Funds	5	2	2	1	2.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	3	3	2	4
Realistic Goals, Implementation and Time Frame	5	3	2	4	4.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	1	6	5	12
Past Performance	10	1	5	2	8
Matrix Totals					
		29	40	34	75
Staff Notes:	<i>Weighted Average</i>				18.75
Have they applied to other entites for CDBG funds? Parking lot improvements. We need to ensure that we treat these parking lot improvement requests the same as we treated Doctor's Care when it was part of their request.	<i>Application Complete (5)</i>				3
	<i>Municipality/Community Support (5)</i>				2
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				4

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	5
<i>TOTAL</i>	37.75

Aurora Interchurch Task Force, Inc.

Aurora Interfaith Renovations

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	9	7	8	24
Addresses Unmet Need	10	10	10	8	28
Addresses Life, Health, Safety issue	5	5	4	4	6.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	4	4	6.5
Leveraged Funds	5	5	4	4	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	3	3	3	4.5
Realistic Goals, Implementation and Time Frame	5	4	4	4	6
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	1	6	8	15
Past Performance	10	1	4	6	11
Matrix Totals					
		48	51	54	115.5
Staff Notes:	<i>Weighted Average</i>				28.875
	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				5
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				2

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>7</i>
<i>TOTAL</i>	51.875

Aurora Mental Health Center

Wellness Court Ursula Home

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	7	7	21
Addresses Unmet Need	10	10	9	9	28
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	4	4	6.5
Leveraged Funds	5	5	5	5	7.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	7	7	7	21
Past Performance	10	7	5	7	19
Matrix Totals					
		61	57	59	133
Staff Notes:	<i>Weighted Average</i>				33.25
	<i>Application Complete (5)</i>				4
	<i>Municipality/Community Support (5)</i>				5
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				1

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>7</i>
<i>TOTAL</i>	54.25

Children's Advocacy & Family Resources, Inc. (SungateKids)

Roof Replacement Project

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	5	8	20
Addresses Unmet Need	10	8	6	8	22
Addresses Life, Health, Safety issue	5	5	3	4	6
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	2	3	4	4.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	3	4	5.5
Leveraged Funds	5	2	0	0	1
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	3	4	6
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	8	9	27
Past Performance	10	10	8	8	26
Matrix Totals					
		58	43	53	124.5
Staff Notes:		<i>Weighted Average</i>			31.125
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			3
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	3
<i>Risk Analysis (10)</i>	7
<i>TOTAL</i>	52.125

City of Centennial

Nob Hill Infrastructure Improvements

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	9	10	27
Addresses Unmet Need	10	8	9	10	27
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	1	0	0	0.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	8	10	10	28
Matrix Totals					
		60	63	65	150
Staff Notes:		<i>Weighted Average</i>			37.5
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>65.5</i>

City of Littleton

Prentice Avenue Sidewalk

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	10	10	10	30
Addresses Unmet Need	10	7	9	9	25
Addresses Life, Health, Safety issue	5	3	5	5	6.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	5	5	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	1	0	0	0.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	8	10	10	28
Matrix Totals					
		58	64	64	149.5
Staff Notes:		<i>Weighted Average</i>			37.375
Project Location is Eligible - JF		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>65.375</i>

City of Sheridan

W. Floyd Ave. Improvements

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	8	7	23
Addresses Unmet Need	10	7	10	8	25
Addresses Life, Health, Safety issue	5	4	5	5	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	4	3	5.5
Leveraged Funds	5	4	0	0	2
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	5	4	6.5
Realistic Goals, Implementation and Time Frame	5	4	5	5	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	7	9	9	25
Past Performance	10	6	8	9	23
Matrix Totals					
		53	59	55	131.5
Staff Notes:		<i>Weighted Average</i>			32.875
		<i>Application Complete (5)</i>			4
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>9</i>
<i>TOTAL</i>	<i>57.875</i>

City of Sheridan

S. Canosa Ct. Improvements Phase 1

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	8	7	22
Addresses Unmet Need	10	7	8	8	23
Addresses Life, Health, Safety issue	5	3	4	4	5.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	4	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	3	6.5
Leveraged Funds	5	5	5	4	7
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	4	4	6
Realistic Goals, Implementation and Time Frame	5	4	4	5	6.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	8	9	25
Past Performance	10	7	8	9	24
Matrix Totals					
		55	59	57	132.5
Staff Notes:		<i>Weighted Average</i>			33.125
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			1

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>8</i>
<i>TOTAL</i>	55.125

City of Sheridan

S. Canosa Ct. Improvements Phase 2

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	7	7	21
Addresses Unmet Need	10	7	6	8	21
Addresses Life, Health, Safety issue	5	3	4	4	5.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	4	4	6.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	3	6.5
Leveraged Funds	5	5	4	4	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	4	5	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	9	29
Past Performance	10	10	8	9	27
Matrix Totals					
		62	56	57	136.5
Staff Notes:		<i>Weighted Average</i>			34.125
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			1

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>8</i>
<i>TOTAL</i>	56.125

Colorado Center for the Blind

Parking Lot Paving

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	3	4	4	11
Addresses Unmet Need	10	3	5	4	12
Addresses Life, Health, Safety issue	5	3	4	4	5.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	4	4	6
Leveraged Funds	5	5	3	2	5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	4	5	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	9	8	27
Past Performance	10	10	8	6	24
Matrix Totals					
		53	50	46	111.5
Staff Notes:		<i>Weighted Average</i>			27.875
Creating economic opportunities is a stretch. Outcome measurements are weak relative to this specific project. Since CCB connects their participants with apartments, I would expect that 66% of them are in Arapahoe County.		<i>Application Complete (5)</i>			4
		<i>Municipality/Community Support (5)</i>			3
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	3
<i>Risk Analysis (10)</i>	7
<i>TOTAL</i>	49.875

Community Housing Development Association, Inc.

Presidential Arms Apartments Steel and Concrete Repair

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	6	8	8	22
Addresses Unmet Need	10	8	8	8	24
Addresses Life, Health, Safety issue	5	3	4	3	5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	5	5	7
Leveraged Funds	5	4	5	4	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	3	5	4	6
Realistic Goals, Implementation and Time Frame	5	4	4	4	6
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	7	8	9	24
Past Performance	10	8	7	9	24
Matrix Totals		52	59	59	132
Staff Notes:	<i>Weighted Average</i>				33
	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				3

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	9
<i>TOTAL</i>	59

Crisis Center

Gas Line for Domestic Abuse Shelter

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	8	6	19
Addresses Unmet Need	10	8	7	6	21
Addresses Life, Health, Safety issue	5	4	4	4	6
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	4	5	6.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	3	4	5	6
Leveraged Funds	5	3	5	3	5.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	4	5	6.5
Realistic Goals, Implementation and Time Frame	5	4	4	5	6.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	5	8	8	21
Past Performance	10	5	7	2	14
Matrix Totals					
Matrix Totals		45	55	49	112
Staff Notes:		<i>Weighted Average</i>			28
Potential Centennial Project?		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			3
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	3
<i>Risk Analysis (10)</i>	7
<i>TOTAL</i>	49

Englewood Housing Authority

Simon Center Balcony Door Replacement

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	7	6	20
Addresses Unmet Need	10	5	6	6	17
Addresses Life, Health, Safety issue	5	4	5	5	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	3	2	2	3.5
Leveraged Funds	5	0	0	0	0
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	0	5
Realistic Goals, Implementation and Time Frame	5	4	3	4	5.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	9	9	26
Past Performance	10	8	8	7	23
Matrix Totals					
		49	50	44	114.5
Staff Notes:		<i>Weighted Average</i>			28.625
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			2
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>9</i>
<i>TOTAL</i>	51.625

South Metro Housing Options

Security Cameras - Senior/Disabled Buildings

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	6	6	17
Addresses Unmet Need	10	5	7	6	18
Addresses Life, Health, Safety issue	5	3	4	2	4.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	4	4	6
Leveraged Funds	5	2	3	2	3.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	3	6.5
Realistic Goals, Implementation and Time Frame	5	5	3	2	5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	9	9	9	27
Past Performance	10	8	8	8	24
Matrix Totals					
		51	54	47	119
Staff Notes:		<i>Weighted Average</i>			29.75
		<i>Application Complete (5)</i>			4
		<i>Municipality/Community Support (5)</i>			2
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			3

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>9</i>
<i>TOTAL</i>	51.75

Third Way Center

Bannock House Renovations

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	7	7	22
Addresses Unmet Need	10	8	7	7	22
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
Budget Appears Accurate and Realistic	5	5	4	4	6.5
Leveraged Funds	5	1	0	0	0.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	5	7
Realistic Goals, Implementation and Time Frame	5	5	4	5	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	7	8	8	23
Past Performance	10	7	7	8	22
8					
Matrix Totals		56	51	54	125
Staff Notes:	<i>Weighted Average</i>				31.25
	<i>Application Complete (5)</i>				4
	<i>Municipality/Community Support (5)</i>				3
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				2

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>8</i>
<i>TOTAL</i>	<i>52.25</i>

TLC Meals on Wheels

Kitchen Equipment Upgrade

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	10	8	8	26
Addresses Unmet Need	10	10	8	9	27
Addresses Life, Health, Safety issue	5	5	5	4	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	5	5	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	3	3	1	3.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	4	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	8	10	28
Past Performance	10	10	10	10	30
Matrix Totals		67	62	60	150
Staff Notes:		<i>Weighted Average</i>			37.5
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			4

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	9
<i>TOTAL</i>	65.5

Tri-County Health Department

Capital Improvements - Dental Services

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	7	5	20
Addresses Unmet Need	10	10	7	5	22
Addresses Life, Health, Safety issue	5	5	3	4	6
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	4	5	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	4	5	7
Leveraged Funds	5	2	1	0	1.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	3	3	5.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	3	7	8	18
Past Performance	10	3	5	8	16
Matrix Totals		51	45	47	109.5
Staff Notes:		Weighted Average			27.375
Poorly written. Deer Trail does not have the ability to oversee this project so would be a County PWD project. The county didn't do a great job last time around with engineering problems, etc.		Application Complete (5)			5
		Municipality/Community Support (5)			3
		Serving more than one Arapahoe Jurisdiction (5)			5

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>7</i>
<i>TOTAL</i>	51.375

Ability Connection Colorado

Creative Options for Early Childhood Education

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	8	7	7	22
Addresses Unmet Need	10	5	5	7	17
Addresses Life, Health, Safety issue	5	3	3	3	4.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	4	4	6
Leveraged Funds	5	1	1	1	1.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	1	2	1	4
Past Performance	10	1	2	2	5
Matrix Totals					
		38	39	40	82.5
Staff Notes:	<i>Weighted Average</i>				20.625
	<i>Application Complete (5)</i>				4
	<i>Municipality/Community Support (5)</i>				3
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				1

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	7
<i>TOTAL</i>	40.625

Audio Information Network of Colorado

Arapahoe County Audio Information Services

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	6	8	8	22
Addresses Unmet Need	10	6	8	2	16
Addresses Life, Health, Safety issue	5	3	4	3	5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	5	3	6
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	4	5	4	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	10	10	9	29
Matrix Totals					
		58	65	53	136.5
Staff Notes:		<i>Weighted Average</i>			34.125
Naarrative says that goal is to add 15 but outcome measurement says 10.		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	63.125

Big Brothers Big Sisters of Colorado

Mentor2.0 High School Mentoring Program

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	9	10	10	29
Addresses Unmet Need	10	5	9	9	23
Addresses Life, Health, Safety issue	5	3	5	3	5.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	4	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	5	5	5	7.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	4	5	7
Realistic Goals, Implementation and Time Frame	5	5	5	4	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	5	7	9	21
Past Performance	10	1	7	6	14
Matrix Totals					
		48	62	60	128.5
Staff Notes:	<i>Weighted Average</i>				32.125
	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				2

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	8
<i>TOTAL</i>	56.125

Brothers Redevelopment, Inc.

Colorado Housing Connects

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	5	4	14
Addresses Unmet Need	10	7	6	6	19
Addresses Life, Health, Safety issue	5	3	4	4	5.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	2	1	2	2.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	3	6.5
Realistic Goals, Implementation and Time Frame	5	5	4	4	6.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	9	10	8	27
Past Performance	10	6	6	6	18
Matrix Totals					
Matrix Totals		52	51	46	113.5
Staff Notes:	<i>Weighted Average</i>				28.375
Without including the total housing connects budget, it is impossible to see what % we are.	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>57.375</i>

Colorado Eviction Defense Center

Tenant-Based Housing Eviction Legal Program

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	6	4	15
Addresses Unmet Need	10	8	5	7	20
Addresses Life, Health, Safety issue	5	4	5	3	6
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	5	5	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	3	3	2	4
Leveraged Funds	5	1	0	0	0.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	3	3	3	4.5
Realistic Goals, Implementation and Time Frame	5	3	2	3	4
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	5	6	0	11
Past Performance	10	1	5	0	6
Matrix Totals					
		37	40	27	78
Staff Notes:	<i>Weighted Average</i>				19.5
	<i>Application Complete (5)</i>				3
	<i>Municipality/Community Support (5)</i>				3
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				4

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>6</i>
<i>TOTAL</i>	39.5

Doctors Care

Connection to Health Coverage and Health Care Initiative

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	9	9	8	26
Addresses Unmet Need	10	7	9	9	25
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	5	5	3	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	4	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	9	29
Past Performance	10	9	7	9	25
Matrix Totals					
		65	65	62	148.5
Staff Notes:		<i>Weighted Average</i>			37.125
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			5
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>67.125</i>

Englewood Housing Authority

Service Coordinator

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	5	7	17
Addresses Unmet Need	10	5	6	3	14
Addresses Life, Health, Safety issue	5	3	3	3	4.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	2	3	2	3.5
Leveraged Funds	5	1	0	0	0.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	3	5	0	4
Realistic Goals, Implementation and Time Frame	5	4	3	3	5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	9	9	26
Past Performance	10	8	9	8	25
Matrix Totals					
		44	48	40	107
Staff Notes:	<i>Weighted Average</i>				26.75
	<i>Application Complete (5)</i>				4
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				3

<i>Consolidated Plan (5)</i>	3
<i>Risk Analysis (10)</i>	9
<i>TOTAL</i>	49.75

Family Promise of Greater Denver

Rental Assistance Case Manager

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	10	9	26
Addresses Unmet Need	10	10	10	10	30
Addresses Life, Health, Safety issue	5	5	5	4	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	5	5	7
Leveraged Funds	5	3	5	4	6
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	2	6
Realistic Goals, Implementation and Time Frame	5	4	4	5	6.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	9	9	26
Past Performance	10	7	8	9	24
Matrix Totals					
		58	66	62	146
Staff Notes:	<i>Weighted Average</i>				36.5
5 of 10 served are estimated from Aurora	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				4

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	64.5

Goodwill Industries of Denver

Youth Career Development Program at Sheridan H.S.

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	5	7	7	19
Addresses Unmet Need	10	8	5	7	20
Addresses Life, Health, Safety issue	5	4	4	4	6
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	4	7
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	3	4	3	5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	5	4	6.5
Realistic Goals, Implementation and Time Frame	5	3	4	4	5.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	8	28
Past Performance	10	7	8	6	21
Matrix Totals					
		54	57	51	125
Staff Notes:		<i>Weighted Average</i>			31.25
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			2

<i>Consolidated Plan (5)</i>	5
<i>Risk Analysis (10)</i>	8
<i>TOTAL</i>	55.25

Interfaith Community Services

Homeless Prevention

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	10	10	10	30
Addresses Unmet Need	10	10	10	10	30
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	5	5	4	7
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	5	4	6.5
Realistic Goals, Implementation and Time Frame	5	5	5	4	7
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	8	8	8	24
Past Performance	10	9	8	8	25
Matrix Totals					
		66	66	62	151.5
Staff Notes:	<i>Weighted Average</i>				37.875
\$20,000 of \$22,000 going toward assistance ~ 25 households	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	66.875

Project Angel Heart

Home-Delivered Meals for Critically-Ill Arapahoe County Residents

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	10	10	10	30
Addresses Unmet Need	10	9	10	10	29
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	5	5	5	7.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	10	10	10	30
Matrix Totals					
		69	70	70	164
Staff Notes:	<i>Weighted Average</i>				41
	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				4
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>70</i>

Rocky Mountain Children's Law Center

Services for Abused/Neglected Youth

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	7	8	7	22
Addresses Unmet Need	10	6	5	2	13
Addresses Life, Health, Safety issue	5	4	5	4	6.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	5	5	5	7.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	4	5	4	6.5
Leveraged Funds	5	3	5	5	6.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	4	4	4	6
Realistic Goals, Implementation and Time Frame	5	4	4	4	6
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	3	6	4	13
Past Performance	10	3	5	4	12
Matrix Totals					
		43	52	43	99
Staff Notes:		<i>Weighted Average</i>			24.75
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			3
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			5

<i>Consolidated Plan (5)</i>	<i>4</i>
<i>Risk Analysis (10)</i>	<i>7</i>
<i>TOTAL</i>	48.75

Senior Hub

Rural Meals on Wheels

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	9	9	9	27
Addresses Unmet Need	10	10	9	9	28
Addresses Life, Health, Safety issue	5	5	5	4	7
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	3	5	5	6.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	4	7
Leveraged Funds	5	5	5	4	7
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	7	10	10	27
Past Performance	10	8	10	9	27
Matrix Totals					
		62	68	64	151.5
Staff Notes:		<i>Weighted Average</i>			37.875
		<i>Application Complete (5)</i>			5
		<i>Municipality/Community Support (5)</i>			4
		<i>Serving more than one Arapahoe Jurisdiction (5)</i>			4

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	65.875

TLC Meals on Wheels

TLC Meals on Wheels

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10	9	9	9	27
Addresses Unmet Need	10	10	8	9	27
Addresses Life, Health, Safety issue	5	5	5	5	7.5
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5	4	5	4	6.5
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5	5	5	5	7.5
Leveraged Funds	5	5	5	5	7.5
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5	5	5	5	7.5
Realistic Goals, Implementation and Time Frame	5	5	5	5	7.5
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10	10	10	10	30
Past Performance	10	10	10	10	30
Matrix Totals					
		68	67	67	158
Staff Notes:	<i>Weighted Average</i>				39.5
	<i>Application Complete (5)</i>				5
	<i>Municipality/Community Support (5)</i>				5
	<i>Serving more than one Arapahoe Jurisdiction (5)</i>				5

<i>Consolidated Plan (5)</i>	<i>5</i>
<i>Risk Analysis (10)</i>	<i>10</i>
<i>TOTAL</i>	<i>69.5</i>

Evaluation Criteria <i>10 Points max per question</i>	Weight	Linda	Jeremy	Liana	Weighted Total
A. Need and Justification (30 max)					
Reasonable Quantifiable Goals & Measurable Community Impact	10				0
Addresses Unmet Need	10				0
Addresses Life, Health, Safety issue	5				0
Will serve: Low-Moderate Income Persons/Households (0-30-50-80% AMI)	5				0
B. Cost Reasonableness and Effectiveness (10 max)					
Budget Appears Accurate and Realistic	5				0
Leveraged Funds	5				0
C. Activity Management and Implementation (10 max)					
Adequate Resources Needed to Manage the Proposed Activity	5				0
Realistic Goals, Implementation and Time Frame	5				0
D. Experience and Past Performance (20 max)					
Staff Experience with CDBG and Applicable Regulations	10				0
Past Performance	10				0
Matrix Totals		0	0	0	0
Staff Notes:	Weighted Average				0
	Application Complete (5)				
	Municipality/Community Support (5)				
	Serving more than one Arapahoe Jurisdiction (5)				

<i>Consolidated Plan (5)</i>	
<i>Risk Analysis (10)</i>	
<i>TOTAL</i>	0



Board Summary Report

Date: January 27, 2016
To: Board of County Commissioners
Through: David M. Schmit, Director
Public Works
From: Bryan D. Weimer, PWLF, Division Manager
Transportation Division
Subject: **C14-028; I-25 & DRY CREEK ROAD INTERCHANGE AND CORRIDOR STUDY, BOCC STUDY SESSION FOR PROJECT STATUS UPDATE**

Direction/Information

Staff would like to have a discussion regarding the status of the I-25 and Dry Creek Road Interchange and Corridor Study with the Board of County Commissioners (BOCC) prior to a scheduled Public Meeting on February 18, 2016. The BOCC can provide feedback and direction as applicable to staff.

Request and Recommendation

This Study Session is to present to the BOCC and update on the above referenced project. The session will discuss current status, next steps, schedule, etc. Staff would like to obtain feedback and direction from the Board as they see appropriate.

Links to Align Arapahoe

Service First –

The implementation of the study is an example of the cooperation between various governmental agencies to accomplish improvements that benefit citizens, business, and commuters alike. This study will identify short and long term improvements to an area of the County transportation system which is highly congested. With the identification of solutions and implementation of such, the citizen of Arapahoe County, motorists traveling the roadways, and the users of transit and the pedestrian/bike network will see an improved level of service.

Quality of Life –

Quality of life will improve with the implementation of the improvements for those using the transportation system in the area, as well as the citizens lining in the area, and the business depending on the system to provide goods and services.

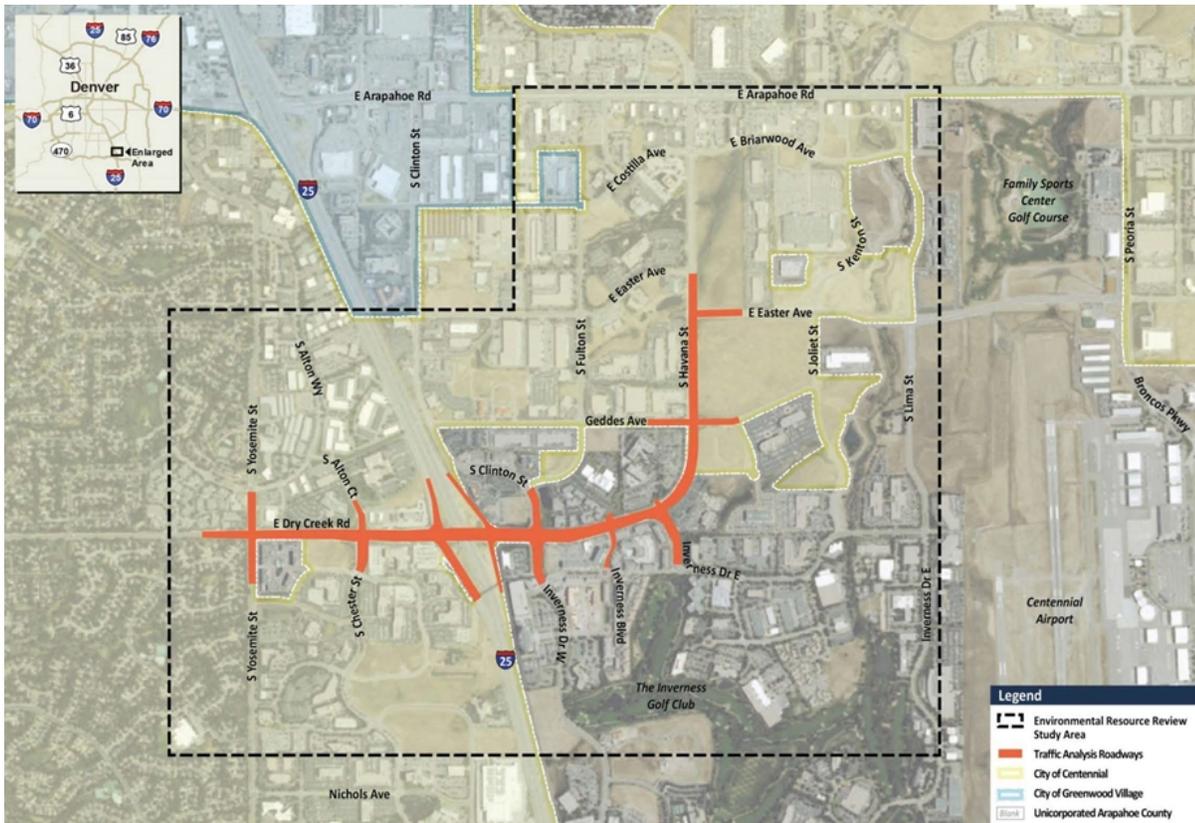
Fiscal Responsible –

This project is a joint funded project between SPIMD, City of Centennial, and Arapahoe County whereby the County funds are leveraged to implement a needed project.

Background

Forecasted growth in south Denver Metro Area, western Arapahoe County, and surrounding areas will result in an increasing need for improvements to the Interstate 25 (I-25) and Dry Creek Road interchange and corridor. Dry Creek Road west of I-25 is located within the City of Centennial. East of the interchange the City of Centennial recently annexed Dry Creek Road and Dry Creek Road turns into Havana Street near Inverness Drive East. The private property north and south of Dry Creek Road is currently located within unincorporated Arapahoe County. Generally, Dry Creek Road between Yosemite Street and Easter Avenue is a 6-through lane principal/major arterial with ancillary left turn and right turn lanes at various intersections. It is an important commuter roadway that provides access to the south portions of the Denver Technology Center (DTC), and other surrounding employment districts. The Dry Creek Road/Havana Street/Easter Avenue/Broncos Parkway corridor provides connectivity between I-25 and Parker Road and an alternative for the traveling public to Arapahoe Road. As such the study area will extend north along Havana Street to Arapahoe Road to show what impacts the resulting recommended improvements will have on the intersection of Arapahoe Road and Havana Street and possible relief that might occur for Arapahoe Road. West of the interchange, Dry Creek Road provides continuity from I-25 to C-470 in Jefferson County via the Dry Creek Road/Mineral Avenue/Ken Caryl corridor. The study area consists of 300' west of Yosemite Street on the west, ½ mile to the north, north of Easter Avenue to Arapahoe Road and ½ mile to the east and south and needs to consider the interchange at I-25.

Study Area



The Denver Regional Council of Governments (DRCOG) identifies Dry Creek Road in the 2035 Regional Transportation Plan (RTP) as a principal arterial. Dry Creek Road through the existing interchange has a 6-through lane section with dual left turn lanes onto I-25 northbound and southbound. Dry Creek Road is 6 lanes on either side of the interchange with the addition of add or drop lanes from and onto the ramps.

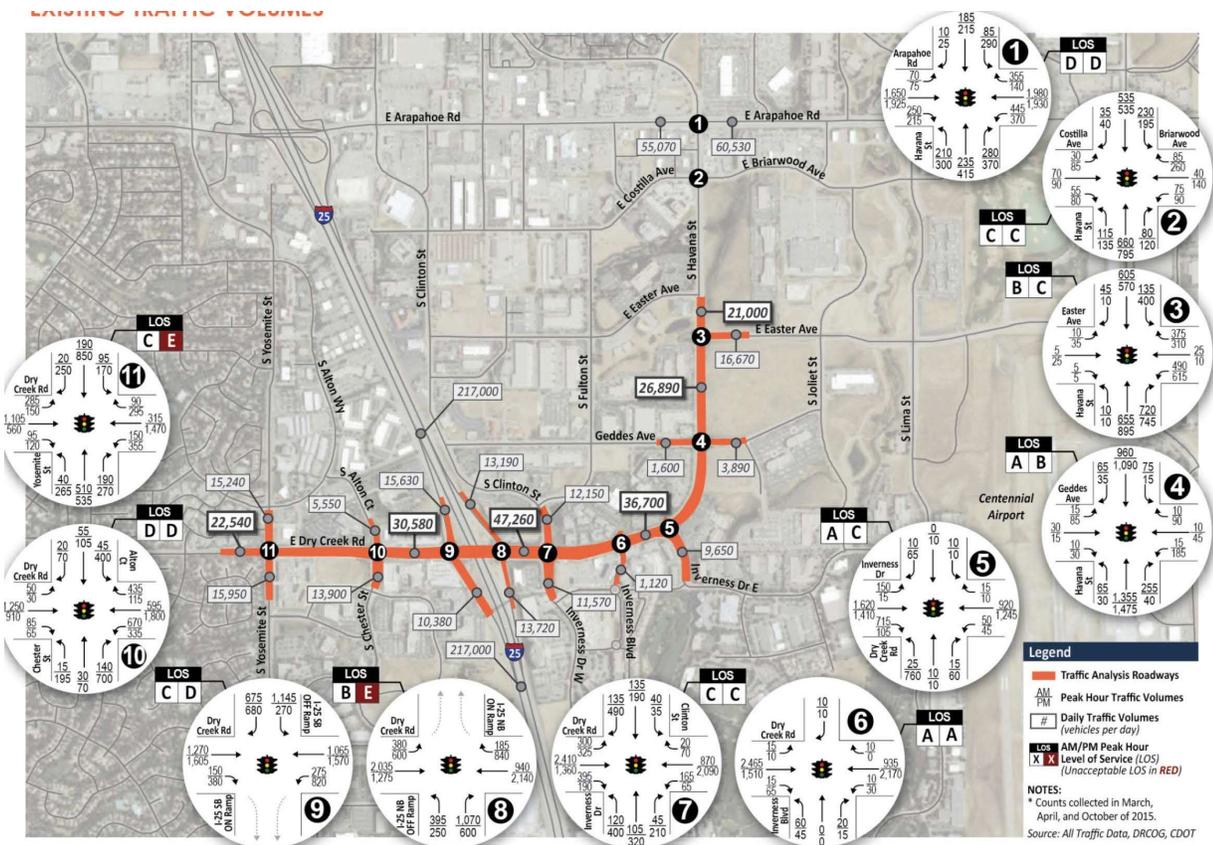
Growth in the immediate area is expected to continue over the next several years which will increase traffic volumes. Recently approved and proposed development projects in the immediate area, such as the AMLI Dry Creek Apartment development in the north portion of Inverness Metro District, Top Golf at the intersection of Havana Street/and Easter Avenue, Jones District Transit Oriented Development near the Dry Creek Road Light Rail Station, and numerous other projects in the vicinity will further impact an already congested area. The October 2015, and other, traffic volumes around the interchange are as follows:

- I-25 north of Dry Creek Road – 217,000 vpd
- I-25 south of Dry Creek Road – 217,000 vpd
- Dry Creek Road west of I-25 – 30,580 vpd
- Dry Creek Road east of I-25 – 47,260 vpd
- Yosemite Street north of Dry Creek Road – 15,240 vpd

- Yosemite Street south of Dry Creek Road – 15,950 vpd
- Clinton Street north of Dry Creek Road – 12,150 vpd
- Inverness Drive West south of Dry Creek Road – 11,570 vpd
- Havana Street south of Easter Ave – 26,890 vpd
- Easter Avenue east of Havana Street – 16,670 vpd

Traffic conditions around the interchange are reported to have level of service (LOS) C and D (AM/PM) for the west side ramp intersection and LOS B and E (AM/PM) for the east side ramp intersection with Dry Creek Road. The following graphic depicts the specifics of the traffic information presented above.

Existing Traffic Volumes

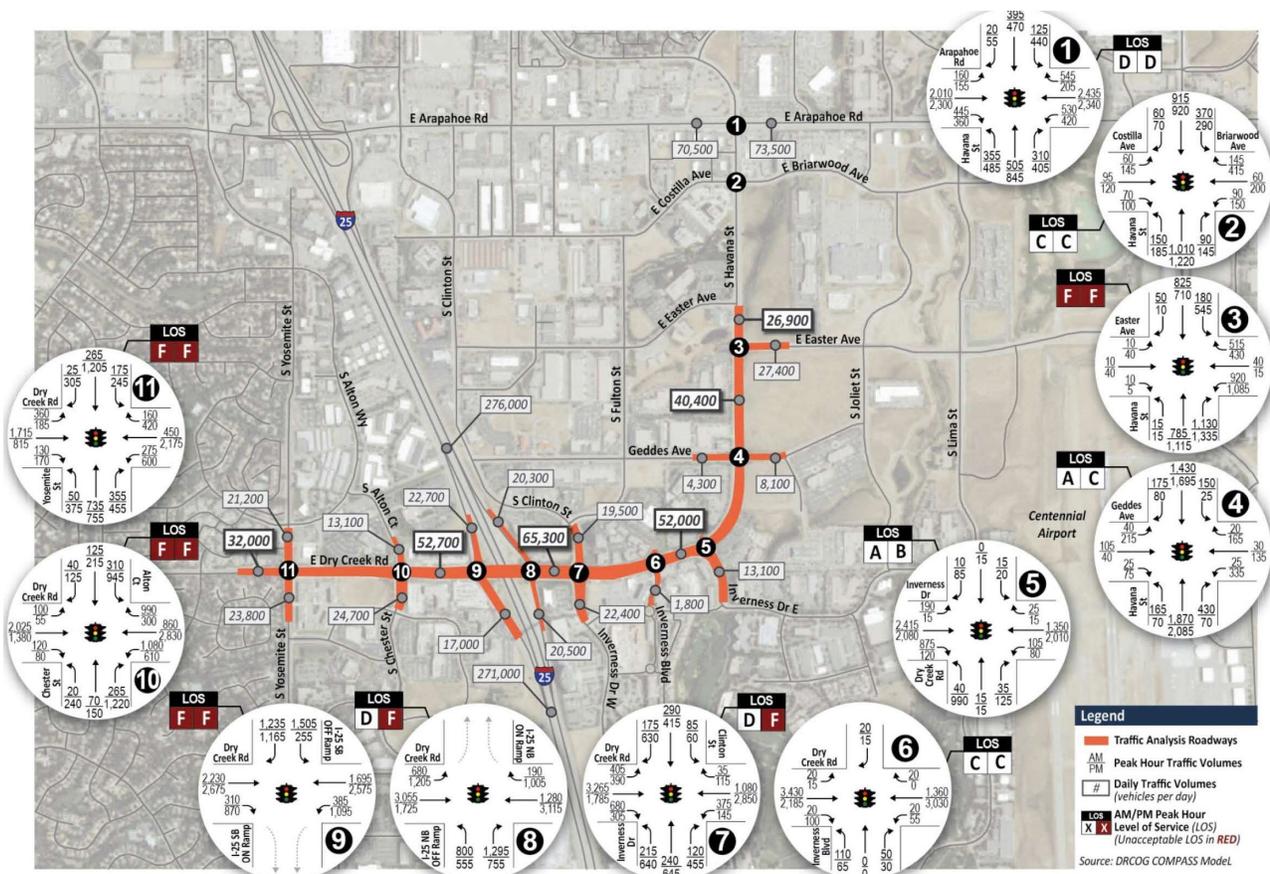


The primary goal of the study is to assess existing and future traffic conditions and develop consensus for a corridor plan given anticipated growth. The range of short-term and long-term improvements will:

- Improve Regional Access
- Improve Mobility and Reliability of the System
- Improve Congestion and Safety
- Optimize Existing Infrastructure
- Leverage Past Transportation Investments made in the area such as TREC
- Consider all Modes of Travel and Transportation.

Numerous traffic counts were collected to establish a baseline for the study, and analysis tools available from the Denver Regional Council of Governments were used to help develop traffic demand forecasts representing the year 2040 time frame. All of the roadways are anticipated to experience notable increases in traffic over the next 20 to 25 years, and the peak hour traffic operations of the intersections are anticipated to deteriorate significantly to LOS F.

Future Traffic Volumes

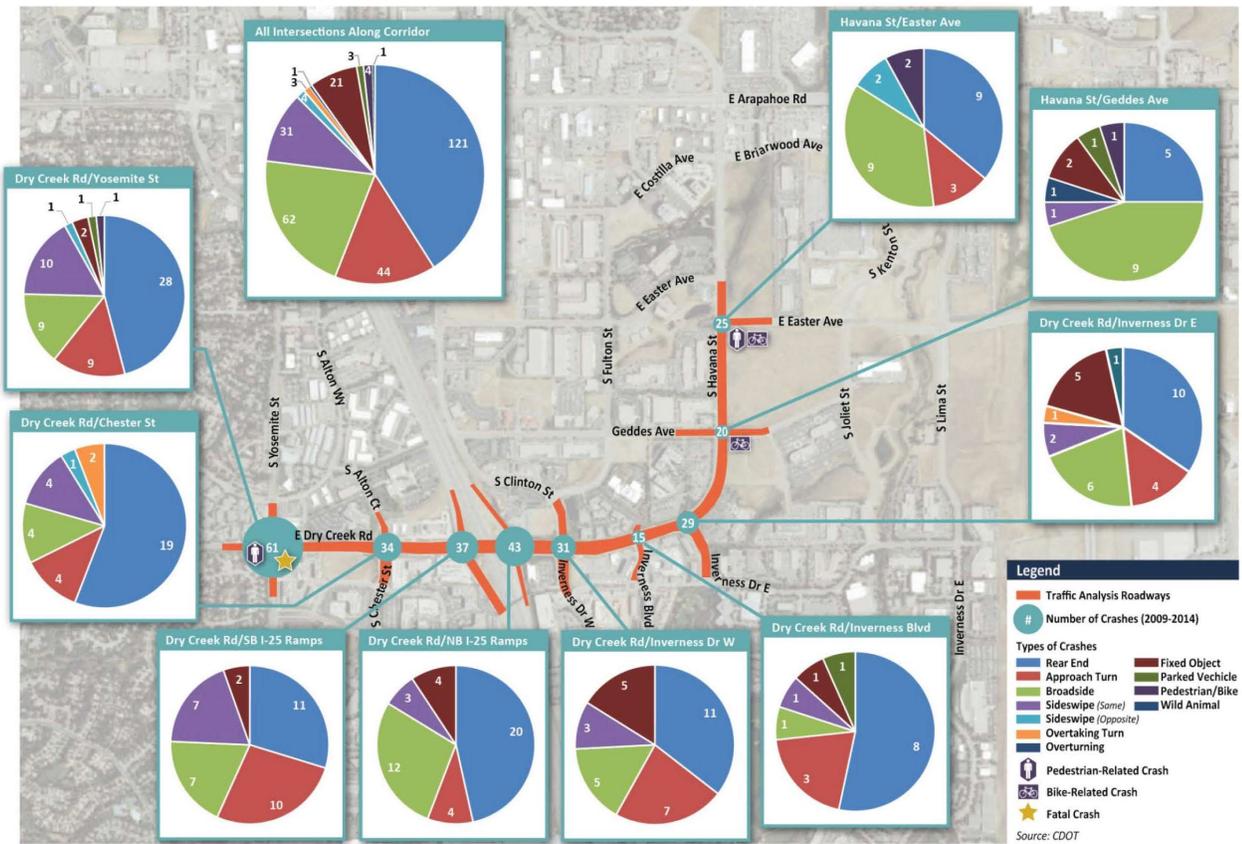


Growth within the study area of the project, which drives some of the traffic increases, are as follows:

Type	2015	2040	Total Growth (2015 -2040)	Annual Growth Rate
Population	21,010	32,070	+11,060	1.71%
Households	8,225	12,637	+4,412	1.73%
Employment	51,806	84,646	+32,840	1.98%

Accidents in the study area are depicted below. As can be seen, the highest number of crashes between the years 2009-2014 is at the Dry Creek Road/Yosemite intersection followed by the interchange ramp intersections. The vast majority of the accidents are rear-end type accidents which are typical on congested roadways.

Accident Information



Agency and Public Involvement

The project includes coordination with staff from various agencies including:

City of Centennial
CDOT
RTD
SPIMD
Inverness Metro District
DRCOG

This coordination occurs through a Technical Advisory Committee. To date, this Committee has met 3 times and there are generally 5 meetings remaining in the scope of work.

There is a Policy Advisory Committee which includes elected officials from the City of Centennial (Mayor Noon) and Arapahoe County (Commissioner Sharpe), along with CDOT and RTD management, Inverness Metro District and SPIMD representatives. This Committee has met once and we anticipate additional 2 meetings.

As far the public involvements, a website has been developed and is being hosted on the County's website, there are 3 public meetings, and numerous small group meetings. There are also elected official briefings of which this study session is one of those and the City of Centennial had a briefing on February 1, 2016.

Potential Improvements

The following examples are types of improvements that will be considered during the development of alternatives for the I-25 & Dry Creek Road Interchange and Corridor Study.

Roadway

- Continuous acceleration/deceleration lanes
- Additional turn lanes
- Access control
- Intersection realignment at Havana/Easter
- Mainline widening
- Innovative/alternative intersection solutions
- Additional I-25 crossing
- By-Pass lanes

Operational

- Signal timing and coordination
- Lane use signage
- Dynamic lane assignment
- Travel demand management
- Traffic signal consolidation
- Bottleneck removal
- Transportation System Management
- Information Systems/Variable message signs
- Conflict resolution/weave section elimination

Interchange

- Ramp laneage at ramp meters
- Ramp widening to accommodate queues
- Ramp reconfiguration
- Additional access points

Pedestrian and Bicycle

- New sidewalk at missing sidewalk gaps
- Sidewalk widening to provide 10-foot shared use path
- Crossing improvements at traffic signals (e.g. narrowed crossings, refuge islands)
- Pedestrian overpass
- Separated bikeway
- Off-corridor bike routes

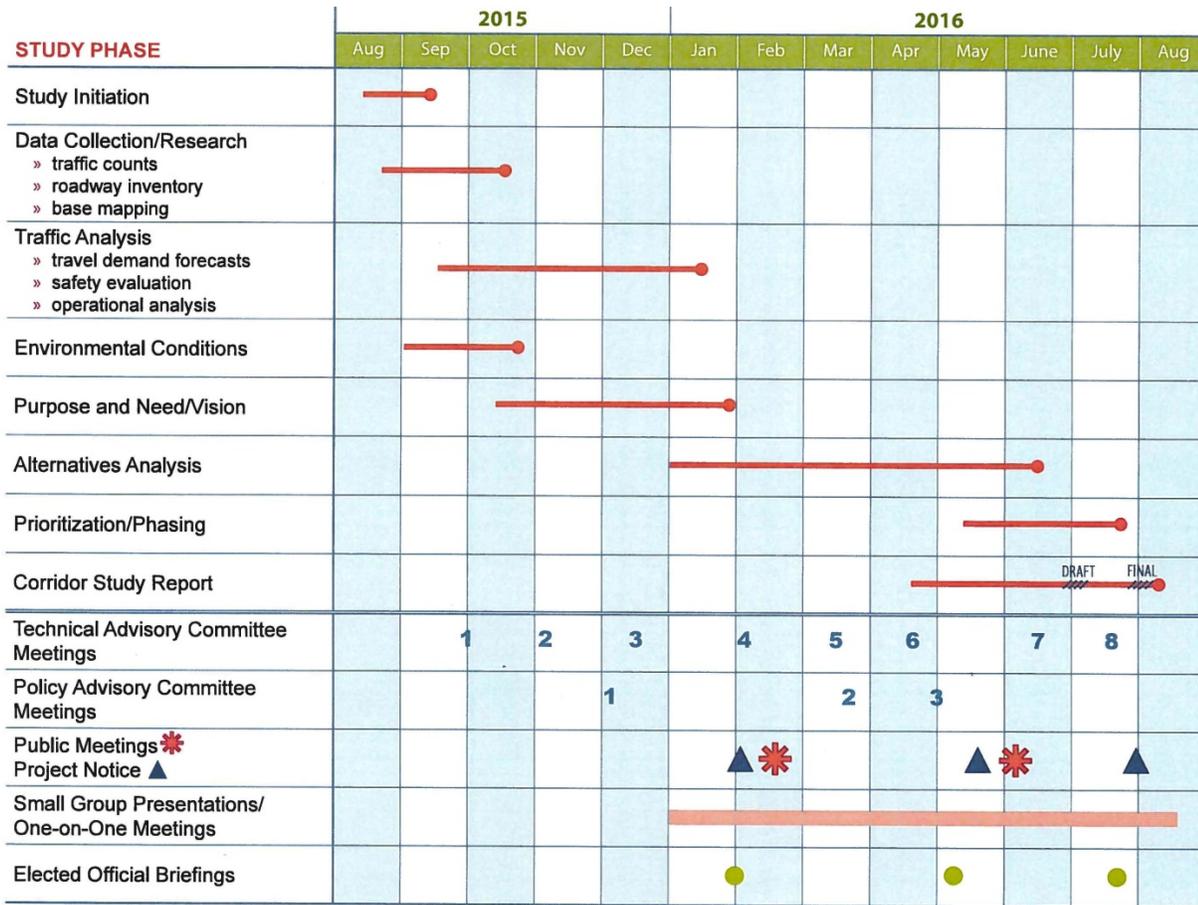
Transit

- Sidewalk/shared use path connections to bus stops with waiting areas
- Bus stop amenities (e.g. benches and shelters)
- Increased bus or shuttle services
- Wayfinding/signage/headway notifications

Next Steps for this study

The next steps with the project will be to receive comments and finalize the Corridor Conditions Report. Hold the 1st Public Meeting on February 18, 2016. With the feedback received from the Public Meeting, the project team will begin the first evaluation/screening of the Potential Improvements/alternatives. A second public meeting will be held in May 2016, in which the collected and projected data, alternatives investigated and evaluated, and conclusions to date will be presented for public feedback. We will continue with Technical and Policy Committee meetings and meet with small groups as necessary. The following is the schedule for the project.

Schedule



Alternatives

Not applicable for this Study Session. However, direction and feedback is requested of the BOCC with regard to the information presented. Also, what type of communication on the projects the Board would like to receive?

Fiscal Impact

There is no specific financial impact or benefits associated with this discussion. However, as project specific details and partnerships are developed, separate fiscal impacts will be discussed and presented for approval.

Reviewed by

Not applicable for this Study Session.

Attorney Comments

The Arapahoe County Attorney's Office has reviewed this Study Session topic and this report and has no comments at this time.

cc: Board of County Commissioners
David M. Schmit, Director
Brian R. Love, CIP Manager
Todd Weaver, Finance Department
Robert Hill, Assistant County Attorney
Joe Hart, David Evans and Associates
File (C14-028)
File (Study Session Agenda)
Reader



ARAPAHOE COUNTY
COLORADO'S FIRST

Board Summary Report

Date: January 24, 2015
To: Board of County Commissioners
From: Dick Hawes, Department Director, Facilities and Fleet Management
Subject: Clerk and Recorder Lease – Aurora Motor Vehicles Operations

Request and Recommendation

Facilities and Fleet Management is requesting that the Board of County Commissioners approve a new lease for the space occupied by the Clerk and Recorder Aurora vehicle registration operations.

Background

As part of the approved 2016 Budget, the Board of County Commissioners (BOCC) authorized funds for an expansion of the leased space for the Aurora vehicle registration operation (DMV) housed at the City Center Market Place. Facilities and Fleet Management in conjunction with the Clerk and Recorder and County Attorney has finalized preliminary negotiations for an extension of the current leased space and an expansion of approximately 5,000 square feet that will enable the DMV to expand its operation.

The current lease expires on July 1, 2016. The new lease, which becomes effective at the expiration of the current agreement, includes the following:

1. Lease rate: The 2015/16 lease rate for the current space occupied by the DMV is \$9.00 per square foot annually. The lease agreement is a net arrangement where we are responsible for electricity cost as well as interior maintenance and custodial cleaning by FFM staff. The net arrangement would be continued in the new lease. The new lease will be for a ten (10) year term, with provisions for us to terminate after five (5) years if the property no longer serves the needs of the Aurora DMV operation. The lease also contains provisions that enable us to terminate with notice if the BOCC decides to discontinue funding for the DMV operations. The new lease rate (2016/17) will be \$9.50 for the current and expanded space with incremental annual increases of approximately three (3) percent. The initial rate is reasonable and below the average retail lease rates in the Denver area of \$11.50 - \$17.00 per square foot.
2. The owner will fix all the deficiencies identified by the DMV for the existing space. A specific improvement plan will be included in the lease terms with the work scheduled to be completed in coordination with the DMV operations prior to the new lease date of July 1, 2016.
3. The owner will provide an allowance of \$275,000.00 to make minor modifications to the existing space and complete the tenant improvements based on requirements provided by the Clerk and Recorder. We will have to supplement the allowance with

\$32,000.00 to complete the work needed for the new space. Funds for our share were included in the approved 2016 budget.

Reviewed by

Dick Hawes, Director, Facilities and Fleet Management; Matt Crane, Clerk and Recorder; John Christofferson



ARAPAHOE COUNTY
COLORADO'S FIRST

Board Summary Report

Date: January 27, 2016
To: Board of County Commissioners
From: Dick Hawes, Department Director, Facilities and Fleet Management
Subject: Arapahoe County Justice Center and Detention Center Bookings and Release Facility Assessments

Request and Recommendation

Facilities and Fleet Management is requesting that the Board of County Commissioners (BOCC) approve a waiver of the Arapahoe County Purchasing Policies for the following select source procurements:

1. Reilly Johnson Architecture – \$55,000 to complete an assessment of the Detention Center Bookings and Release Center.
2. DLR Group – \$220,500 to complete a building assessment of the Arapahoe County Justice Center.

Background

As part of the 2016 Budget, the BOCC approved funds in the Capital Improvements Program for facility assessments of the Arapahoe County Judicial Center (ACJC) and the Detention Center's Bookings and Release (BR) space. The ACJC assessment is for an evaluation of the current facility to determine what work for the existing buildings needs to be included in the County's long range Capital plans to meet the 18th Judicial District's program requirements and keep the complex in good repair. The BR assessment is to evaluate the current space and develop options to improve this functional area of the Detention Center.

Discussion and Request

The consultant's listed above completed previous evaluative work for the ACJC campus and the Detention Center. DLR Group was selected through a previous competitive Request for Proposal process to complete the assessment of the buildings on the ACJC campus to determine if the facility was adequate to house the 18th Judicial District's functions. Once the decision was made to retain the existing campus for the Justice Center, DLR prepared the architectural documents and provided administration services for the first phase of the improvements to Court House 2. Reilly Johnson Architecture was also selected through a previous competitive Request for Proposal process to provide architectural services for a study to evaluate options to expand the Detention Center that was completed in 2011.

The knowledge these consultants have of the existing ACJC and Detention Center facilities, along with their expertise in Judicial and Jail operations program requirements, will enable us to complete the assessments at the lowest cost and in time to utilize the assessment information as

part of the preparation for the 2017 Capital Budget's five year plan. Because of the cost and timeliness advantages of utilizing these firms, it is recommended that the BOCC approve a waiver of Purchasing Policies to award select source procurements for the consulting services outlined to DLR Group and Reilly Johnson Architecture for facility assessments at ACJC and BR respectively.

Reviewed by

Dick Hawes, Director, Facilities and Fleet Management; Janet Kennedy, Finance Director; John Christofferson: Keith Ashby, Purchasing Manager.